



PERIÓDICO OFICIAL

DEL GOBIERNO CONSTITUCIONAL DEL ESTADO DE MICHOACÁN DE OCAMPO

Fundado en 1867

Las leyes y demás disposiciones son de observancia obligatoria por el solo hecho de publicarse en este periódico. Registrado como artículo de 2a. clase el 28 de noviembre de 1921.

Directora: Mtra. Jocelyne Sheccid Galinzoga Elvira

Juan José de Lejarza # 49, Col. Centro, C.P. 58000

SEGUNDA SECCIÓN

Tels. 443-312-32-28

TOMO CLXXXV

Morelia, Mich., Jueves 16 de Mayo de 2024

NÚM. 56

CONTENIDO

H. AYUNTAMIENTO CONSTITUCIONAL DE PAJACUARÁN, MICHOACÁN

PRESUPUESTO DE INGRESOS, EGRESOS DEL COMITÉ DE AGUA POTABLE ALCANTARILLADO Y SANEAMIENTO, PARA EL EJERCICIO FISCAL 2024

ACTA NÚMERO 78

En el municipio de Pajacuarán, Michoacán siendo las 09:00 horas del 31 de diciembre del 2023, se reunieron en la sala de cabildo de la Presidencia Municipal el C. Presidente Municipal José Gerardo Dueñas Barragán, Síndico Municipal Q.F.B Dulce María Cárdenas García y los ciudadanos Regidores: C. Rigoberto Sepulveda Cerna, C. Cecilia Suárez Higareda, C. Ana Lucia Vaca Munguia, C. Corazon de Jesús Barajas Chavez, C. Alvaro Cortes Contreras, C. Francisco Javier Pérez Fajardo, C. Emma Rodríguez Zaragoza, con la finalidad de celebrar la sesión ordinaria de cabildo, bajo el siguiente.

ORDEN DEL DÍA

- 1.-...
- 2.-...
- 3.-...
- 4.-...
- 5.- **Ratificación del Presupuesto de Egresos, Ingresos, Plantilla de Personal y Tabulador de Sueldos para el Ejercicio Fiscal 2024 del Comité de Agua Potable Alcantarillado y Saneamiento del Pajacuarán Michoacán.**
- 6.-...
- 7.-...
- 8.-...

Quinto punto del orden del día. - En uso de la palabra el Director del Comité de Agua Potable Alcantarillado y Saneamiento del Pajacuarán C. Jorge Rodríguez Rodríguez, presenta la Ratificación del Presupuesto de Egresos, Ingresos, Plantilla de Personal y Tabulador de Sueldos para el Ejercicio Fiscal 2024 del Comité de

Responsable de la Publicación
Secretaría de Gobierno

DIRECTORIO

Gobernador Constitucional del Estado de Michoacán de Ocampo

Mtro. Alfredo Ramírez Bedolla

Secretario de Gobierno

Dr. Elías Ibarra Torres

Directora del Periódico Oficial

Mtra. Jocelyne Sheccid Galinzoga Elvira

Aparece ordinariamente de lunes a viernes.

Tiraje: 40 ejemplares

Esta sección consta de 6 páginas

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\$ 45.00 atrasado

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Agua Potable Alcantarillado y Saneamiento de Pajacuarán Michoacán, una vez expuesto lo anterior se somete a votación, Resultando por unanimidad aprobado.

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No habiendo otro asunto más que tratar, se da por terminada la presente sesión siendo las 11:25 horas del día 31 de diciembre del 2023, levantándose la presente acta, que fue ratificada y aprobada en cada una de sus partes por los que en ella intervienen, autorizada con su firma al calce y margen.

C. Jose Gerardo Dueñas Barragan, Presidente Municipal.- Q.F.B Dulce Maria Cardenas Garcia, Síndica Municipal.- Regidores: C. Rigoberto Sepulveda Cerna, C. Cecilia Suárez Higareda, C. Ana Lucia Vaca Munguia, C. Corazon de Jesus Barajas Chavez, C. Alvaro Cortes Contreras, C. Francisco Javier Perez Fajardo, C. Emma Rodriguez Zaragoza.- Lic. Hector Leonardo Garcia Wence, Secretario del H. Ayuntamiento.(Firmados).

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"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

COPIA SIN VALOR LEGAL

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

CODIGO	DESCRIPCIÓN (CONCEPTO) PARTIDA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
3000	35101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	35100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	35200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	35301	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	35300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	35500	\$12,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
3000	35600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	35700	\$144,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
3000	35800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	35900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	36100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	36200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	36300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	36600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	37500	\$36,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
3000	37600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	37900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	38101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	38200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	38301	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	38302	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	39101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	39200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	39206	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	39500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	39801	\$53,620.00	\$4,030.00	\$4,030.00	\$4,030.00	\$4,030.00	\$4,030.00	\$4,030.00	\$4,030.00	\$4,030.00	\$4,030.00	\$4,030.00	\$4,030.00
3000	39900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	41400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	41401	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	41403	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	41501	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	43100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	43101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	43200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	43600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	44101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	44102	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	44103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	44200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	44300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	51100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	51101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	51500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	56300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	56700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	59100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	59101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	61100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	61101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	61200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	61300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	61301	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	61302	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	61303	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	61304	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	62300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	62400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	62401	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	99100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	99101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Presupuesto		\$7,322,632.00	\$669,095.20	\$573,147.70	\$697,177.51	\$640,098.93	\$546,812.70	\$588,457.25	\$645,889.75	\$639,293.53	\$626,709.91	\$580,743.91	\$763,638.91
1000	Capítulo 1000 Servicios Personales	\$1,950,485.00	\$139,520.00	\$139,520.00	\$144,706.13	\$139,520.00	\$139,520.00	\$139,520.00	\$139,520.00	\$139,520.00	\$139,520.00	\$139,520.00	\$139,520.00
2000	Capítulo 2000 Materiales y Suministros	\$749,727.00	\$50,311.66	\$54,964.37	\$58,538.05	\$59,889.34	\$38,029.37	\$69,872.82	\$65,864.55	\$71,546.30	\$63,190.54	\$61,960.58	\$61,960.54
3000	Capítulo 3000 Servicios Generales	\$4,528,420.00	\$385,263.33	\$385,263.33	\$385,033.23	\$385,263.33	\$385,263.33	\$385,263.33	\$385,263.33	\$385,263.33	\$385,263.33	\$385,263.33	\$389,183.31
4000	Capítulo 4000 Transferencias, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	Capítulo 5000 Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	Capítulo 6000 Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	Capítulo 9000 Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Presupuesto		\$7,322,632.00	\$669,095.20	\$573,147.70	\$697,177.51	\$640,098.93	\$546,812.70	\$588,457.25	\$645,889.75	\$639,293.53	\$626,709.91	\$580,743.91	\$763,638.91

PLANTILLA DE PERSONAL 2024												
NOMBRE DEL MUNICIPIO: COMITÉ DE AGUA POTABLE ALCANTARILLADO Y SANEAMIENTO DEL PAJACUARAN MICH						EJERCICIO PRESUPUESTAL: 2024						
UNIDA RESPONSABLE: COMITÉ DE AGUA POTABLE												
NOMBRE DEL EMPLEADO	FUESTO	PLAZA	FECHA DE INGRESO	SUELDO BASE	COMPENSA CION	AGUINALDO	PRIMA VACACIONAL	SUBSIDIO AL EMPLEO	IMSS	I.S.R.	CUOTA SINDICAL	
JORGE RODRIGUEZ RODRIGUEZ	DIRECTOR	C	01/09/2021	\$18,802.00		\$25,069.33	\$3,133.67			\$2,767.00		
LUIS ROMERO OCHOA	SUB-DIRECTOR	B	01/09/2021	\$8,633.00		\$11,510.67	\$1,438.83			\$697.25		
SERGIO ARREGUIN NUÑEZ	SECRETARIO	B	01/09/2021	\$9,007.00		\$12,009.33	\$1,501.17			\$743.00		
RIVAS CABRERA JESUS	CONTADOR	B	01/09/2021	\$8,908.00		\$11,877.33	\$1,484.67			\$730.92		
BERTHA ALICIA ROMERO CORNELIO	NOTIFICADOR	B	01/09/2022	\$7,887.00		\$10,518.00	\$1,314.50			\$605.92		
MONICA LILIANA VILLEGAS HERRERA	NOTIFICADOR	B	01/09/2021	\$7,887.00		\$10,518.00	\$1,314.50			\$605.92		
MORA VEGA JUAN LUIS	FONTANERO	B	01/09/2021	\$7,637.00		\$10,182.67	\$1,272.83			\$575.33		
HERNANDEZ CRUZ ALEJANDRO	FONTANERO	B	01/09/2021	\$7,637.00		\$10,182.67	\$1,272.83			\$575.33		
OMAR MUNGUIA GONZALEZ	OPERADOR DE VALVULA	B	01/06/2023	\$8,464.00		\$8,618.67	\$1,077.33			\$431.75		
BARRAGAN DIAZ ALBERTO	FONTANERO	B	01/09/2021	\$7,637.00		\$10,182.67	\$1,272.83			\$575.33		
ZUNO TAMAYO JOSE	OPERADOR DE VALVULA	B	01/09/2021	\$7,178.00		\$9,570.67	\$1,196.33			\$519.17		
ALEJO AVALOS JOSE RODOLFO	FONTANERO	B	01/09/2021	\$7,637.00		\$10,182.67	\$1,272.83			\$575.33		
MAGAÑA ROCHA ANTONIO	PLANTA	B	01/09/2021	\$7,637.00		\$10,182.67	\$1,272.83			\$575.33		
HERRERA AVALOS LEONARDO	OPERADOR DE VALVULA	B	01/09/2021	\$8,464.00		\$8,618.67	\$1,077.33			\$431.75		
OCHOA ARREGUIN ISIDRO	FONTANERO	B	01/09/2021	\$7,637.00		\$10,182.67	\$1,272.83			\$575.33		
ROCHA ORTEGA ANDREA YAZMIN	OPERADOR DE VALVULA	B	01/09/2021	\$8,464.00		\$8,618.67	\$1,077.33			\$431.75		
				TOTAL MENSUAL	\$133,516.00	\$0.00	\$178,021.33	\$22,252.64	\$0.00	\$0.00	\$11,416.41	\$0.00
				TOTAL ANUAL	\$1,602,192.00	\$0.00	\$178,021.33	\$22,252.64	\$0.00	\$0.00	\$136,996.92	\$0.00

TABULADOR DE SUELDOS				
NOMBRE DEL MUNICIPIO: COMITÉ DE AGUA POTABLE ALCANTARILLADO Y SANEAMIENTO DEL PAJACUARAN MICH			EJERCICIO PRESUPUESTAL: 2024	
CLAVE	PUESTO	NUMERO	PLAZA	SUELDO BASE MENSUAL
AD1	DIR DEL COMITÉ	1	C	\$18,802.00
AD2	SUB-DIRECTOR	1	B	\$8,633.00
AD3	SECRETARIO	1	B	\$9,007.00
AD4	CONTADOR	1	B	\$8,908.00
AD5	NOTIFICADOR	2	B	\$7,887.00
OP1	FONTANERO	5	B	\$7,637.00
OP2	PLANTA	1	B	\$7,637.00
OP4	OPERADOR DE VALVULA A	1	B	\$7,178.00
OP3	OPERADOR DE VALVULA B	3	B	\$6,464.00

COPIA SIN VALOR