

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

| Código | Concepto | Total | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|------------------------------|---|----------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 34501 | SEGURO DE BIENES PATRIMONIALES | 97,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34701 | FLETE Y MANIOBRAS | 134,000.00 | 14,500.00 | 12,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 | 10,500.00 |
| 35101 | MANTENIMIENTO Y CONSERVACION DE INMUEBLES PARA LA PRESTACION DE SERVICIOS ADMINISTRATIVOS | 344,862.05 | 27,333.33 | 31,957.15 | 31,957.15 | 31,957.15 | 22,457.15 | 29,357.15 | 29,357.15 | 29,357.15 | 29,357.15 | 29,357.15 | 29,357.15 | 29,357.15 |
| 35102 | MANTENIMIENTO Y CONSERVACION DE INMUEBLES PARA LA PRESTACION DE SERVICIOS PUBLICOS | 906,900.00 | 115,666.67 | 84,166.67 | 84,166.67 | 84,566.67 | 76,166.67 | 66,166.67 | 66,166.67 | 66,166.67 | 66,166.67 | 66,166.67 | 66,166.67 | 66,166.67 |
| 35201 | EDUCACIONAL Y RECREATIVO | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35301 | INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y TECNOLOGIA DE LA INFORMACION | 11,000.00 | 8,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35501 | REPARACION, MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TRANSPORTE | 792,230.19 | 95,250.00 | 71,725.47 | 82,725.47 | 67,725.47 | 71,725.47 | 63,725.47 | 63,725.47 | 63,725.47 | 63,725.47 | 68,725.47 | 59,725.47 | 19,725.47 |
| 35701 | INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO ADM | 359,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 35703 | INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION DE MAQUINARIA Y EQUIPO PARA LA PRESTACION DE SERVICIOS PUBLICOS | 71,000.00 | 11,416.67 | 5,416.67 | 5,416.67 | 5,416.67 | 5,416.67 | 5,416.67 | 5,416.67 | 5,416.67 | 5,416.67 | 5,416.67 | 5,416.67 | 5,416.67 |
| 36801 | SERVICIOS DE LAVANDERIA, LIMPIEZA Y HIGIENE | 34,000.00 | 11,000.00 | 8,000.00 | 6,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 |
| 38101 | IMPRESION DE NEGATIVOS SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES | 847,500.00 | 67,000.00 | 55,500.00 | 52,500.00 | 52,500.00 | 52,500.00 | 52,500.00 | 52,500.00 | 52,500.00 | 52,500.00 | 52,500.00 | 52,500.00 | 52,500.00 |
| 37501 | VIAJES NACIONALES | 525,000.00 | 89,083.31 | 45,083.31 | 45,083.31 | 40,083.31 | 40,083.31 | 40,083.31 | 40,083.31 | 36,083.31 | 36,083.31 | 36,083.31 | 36,083.31 | 36,083.31 |
| 38201 | GASTOS DE ORDEN SOCIAL | 3,171,146.00 | 436,416.67 | 304,166.67 | 335,416.67 | 304,166.67 | 329,166.67 | 310,416.67 | 310,416.67 | 311,522.67 | 310,416.67 | 310,416.67 | 4,166.67 | 4,166.67 |
| 39101 | GERENCIALES Y PAGOS DE RENDICION | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39202 | VALORES DE TRANSITO Y TAJAS, TABLEROS Y CALCOMANIAS | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39303 | IMPUESTO PREDIAL | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39304 | DERECHO DE EXPLOTACION, USO O APROVECHAMIENTO DE AGUAS NACIALES | 48,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 |
| 39602 | OTROS GASTOS POR RESPONSABILIDADES | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 39801 | IMPUESTOS SOBRE NOMINAS Y SIMILARES | 563,370.00 | 46,947.50 | 46,947.50 | 46,947.50 | 46,947.50 | 46,947.50 | 46,947.50 | 46,947.50 | 46,947.50 | 46,947.50 | 46,947.50 | 46,947.50 | 46,947.50 |
| 39901 | OTROS SERVICIOS | 32,000.00 | 0.00 | 2,909.09 | 2,909.09 | 2,909.09 | 2,909.09 | 2,909.09 | 2,909.09 | 2,909.09 | 2,909.09 | 2,909.09 | 2,909.09 | 2,909.09 |
| 40000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 4,122,000.00 | 827,555.56 | 405,555.56 | 405,555.56 | 216,666.67 | 305,555.56 | 216,666.67 | 305,555.56 | 305,555.56 | 305,555.56 | 216,666.67 | 305,555.56 | 305,555.56 |
| 41101 | TRANSFERENCIAS PARA GASTOS DE OPERACION A DEPENDENCIAS DEL PODER EJECUTIVO | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41401 | TRANSFERENCIAS PARA GASTOS DE OPERACION DE ORGANISMOS AUTONOMOS PARA SERVICIOS PERSONALES | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43101 | SUBSIDIOS A LA PRODUCCION | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 43401 | SUBSIDIOS A LA PRESTACION DE SERVICIOS PUBLICOS | 900,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 43903 | OTROS SUBSIDIOS | 2,011,000.00 | 177,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 |
| 44101 | AYUDAS SOCIALES PARA ACTIVIDADES CULTURALES | 810,000.00 | 98,888.89 | 88,888.89 | 88,888.89 | 88,888.89 | 88,888.89 | 88,888.89 | 88,888.89 | 88,888.89 | 88,888.89 | 88,888.89 | 88,888.89 | 88,888.89 |
| 50000 | BENEFICIOS, INMUEBLES E INTANGIBLES | 1,655,645.45 | 1,293,500.00 | 34,000.00 | 80,000.00 | 19,000.00 | 5,000.00 | 200,145.45 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 51101 | MOBILIARIO | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 51201 | MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 51301 | BENEFICIOS INFORMATICOS | 170,000.00 | 144,000.00 | 10,000.00 | 10,000.00 | 5,000.00 | 5,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 51901 | EQUIPO DE ADMINISTRACION | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52101 | EQUIPO Y APARATOS AUDIOVISUALES | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 52301 | CAMARAS FOTOGRAFICAS Y DE VIDEO | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53101 | EQUIPO MEDICO Y DE LABORATORIO | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54201 | INSTRUMENTAL MEDICO Y DE LABORATORIO | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54101 | VEHICULOS Y EQUIPO TERRESTRE, PARA LA EJECUCION DE PROGRAMAS DE SEGURIDAD PUBLICA NACIONAL | 201,000.00 | 201,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54103 | PROGRAMAS PUBLICOS | 401,000.00 | 401,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54104 | VEHICULOS Y EQUIPO TERRESTRES DESTINADOS A SERVICIOS PUBLICOS Y LA OPERACION DE PROGRAMAS ADMINISTRATIVOS | 402,500.00 | 402,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56101 | MAQUINARIA Y EQUIPO AGROPECUARIO | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56301 | MAQUINARIA Y EQUIPO DE CONSTRUCCION | 40,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56501 | EQUIPOS Y APARATOS DE COMUNICACIONES Y TELECOMUNICACIONES | 20,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 56701 | HERRAMIENTAS Y MAQUINAS HERRAMIENTA | 63,000.00 | 19,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 56902 | OTROS BIENES MUEBLES | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 57801 | ARBOLES Y PLANTAS | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58103 | TERRENOS PARA USO PROPIO DEL ENTE | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 59101 | SOFTWARE | 196,145.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1%, 145.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 60000 | INVERSION PUBLICA | 26,058,066.69 | 0.00 | 26,058,066.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 60101 | EDIFICACIONES LABORALES | 2,982,000.00 | 0.00 | 2,982,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61302 | INFRAESTRUCTURA EDUCATIVA Y DE INVESTIGACION | 8,088,200.00 | 0.00 | 8,088,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61301 | OBRAS PARA LA EXTRACCION, CONDUCCION Y SUMINISTRO DE AGUA | 885,300.00 | 0.00 | 885,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61303 | OBRAS PARA LA GENERACION Y SUMINISTRO DE ENERGIA ELECTRICA | 3,650,802.76 | 0.00 | 3,650,802.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61306 | INFRAESTRUCTURA PARA DRENAJE Y CALENTAMIENTO RESIDUAL | 100,500.00 | 0.00 | 100,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61605 | VIALIDADES URBANAS | 8,021,563.93 | 0.00 | 8,021,563.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61606 | PLAZAS, PARQUES, JARDINES Y ESPACIOS ABIERTOS | 2,350,000.00 | 0.00 | 2,350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 90000 | DEUDA PUBLICA | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 99101 | ADJUDOS DE EFECTIVOS FISCALES ANTERIORES. | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL PRESUPUESTO | | 80,359,504.00 | 7,677,120.10 | 31,665,768.59 | 4,870,527.90 | 4,637,829.01 | 4,256,883.86 | 4,337,974.46 | 3,919,717.90 | 4,037,739.90 | 3,804,517.88 | 3,789,555.01 | 3,686,590.59 | 3,631,278.80 |
| RESUMEN POR CONCEPTO | | 21,281,226.96 | 1,622,934.84 | 1,419,578.84 | 1,860,504.84 | 1,853,610.84 | 1,952,084.84 | 1,952,084.84 | 1,952,084.84 | 1,952,084.84 | 1,952,084.84 | 1,338,020.84 | 1,952,084.84 | 1,938,020.76 |
| 10000 | SERVICIOS PERSONALES. | 7,998,183.62 | 1,181,188.89 | 708,464.67 | 673,314.67 | 609,414.67 | 609,414.67 | 592,914.67 | 688,914.67 | 582,414.67 | 588,914.67 | 585,925.78 | 585,925.82</ | |

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| PLANTILLA DE PERSONAL | | | | | | | | | | | | | | | |
|--|-------------------------------------|-------|------------------|-----------------|---------------------|------------|------------------------|-----------------------|-----------------|-----------|------------------|---------------------------|--------------------|----------|--------------|
| NOMBRE DEL MUNICIPIO: MUNICIPIO DE JIMINEZ MICHOACAN | | | | | | | | | | | | | | | |
| EJERCICIO PRESUPUESTAL: 2023 | | | | | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | IFC | CURP | SUEDIOBASE | PREMIOS DE PUNTUALIDAD | PREMIOS DE ASISTENCIA | FONDO DE AHORRO | AGUINALDO | PRIMA VACACIONAL | RETENCION FONDO DE AHORRO | SUICIDIO AL EMPLEO | I. S. R. | NETO MENSUAL |
| HIGUERAS RAMOS ANRIKO | MARSHO DE MUSICA CASA CULTURA | C | 15/02/2017 | FM660523ABV | FM660523HMMNAR00 | 4,271.10 | 427.11 | 427.11 | 213.55 | 6,740.16 | 842.52 | 427.11 | 25.72 | 0.00 | 4,937.49 |
| MARTINEZ PALOMO AMBILIA LUISA | AUXILIAR BIBLIOTECA VILLA JIMENEZ | C | 01/10/2015 | MAR120612AMR | MAR120612MMNR03 | 4,271.10 | 427.11 | 4,002.00 | 2,001.00 | 63,155.04 | 7,894.38 | 4,002.00 | 0.00 | 9,626.66 | 36,396.37 |
| MARQUEZ LEO VIVEROS MARIA | PRESIDENTA MUNICIPAL | C | 01/09/2021 | MU10M411230648 | MU10M41123MMNR05 | 40,020.03 | 4,002.03 | 4,002.00 | 2,001.00 | 63,155.04 | 7,894.38 | 4,002.00 | 0.00 | 9,626.66 | 36,396.37 |
| NUJARRO BRAGA SERGIO | MAESTRO DE DANZA CASA CULTURA | C | 11/07/2015 | MAR884108BRMS | MAR884108HMMNR03 | 4,313.38 | 431.34 | 431.34 | 215.67 | 6,805.88 | 850.86 | 431.34 | 22.48 | 0.00 | 4,982.86 |
| JAMES VARGAS LEONEL | PARAMENICO | C | 02/02/2017 | JAV1870206VNA | JAV1870206HMMNR04 | 7,315.80 | 731.58 | 731.58 | 365.79 | 11,544.96 | 1,443.12 | 731.58 | 0.00 | 881.17 | 7,792.00 |
| DIMAS CONTRERAS VICTOR MANUEL | PARAMENICO | C | 16/02/2017 | DAGV980324G15 | DAGV980324HMMNR05 | 7,315.80 | 731.58 | 731.58 | 365.79 | 11,544.96 | 1,443.12 | 731.58 | 0.00 | 881.17 | 7,792.00 |
| LEON GIL RUBEN | ENCARGADO DE PROTECCION CIVIL | C | 01/09/2018 | LEGR30607866 | LEGR306078HMMNR04 | 8,637.71 | 863.77 | 863.77 | 431.89 | 13,631.04 | 1,703.88 | 863.77 | 0.00 | 892.19 | 9,041.17 |
| GUZMAN MUÑOZ DANIEL | PARAMENICO | C | 01/09/2018 | GUMD970708FL4 | GUMD970708HMMNR09 | 7,315.80 | 731.58 | 731.58 | 365.79 | 11,544.96 | 1,443.12 | 731.58 | 0.00 | 881.17 | 7,792.00 |
| SUAREZ MENDOZA PATOLVA GABRIELA | PARAMENICO | C | 01/09/2018 | SUMF9710173K2 | SUMF971017MMNR06 | 7,315.80 | 731.58 | 731.58 | 365.79 | 11,544.96 | 1,443.12 | 731.58 | 0.00 | 881.17 | 7,792.00 |
| BARRERA MORALES BEN HUR | DIRECTOR DESARROLLO AGROPECUARIO | C | 18/01/2021 | BAMR940104SMA | BAMR940104HMMNR03 | 8,461.50 | 846.16 | 846.16 | 423.08 | 13,353.12 | 1,650.14 | 846.16 | 0.00 | 858.38 | 8,872.45 |
| GARCIA LEON LA GRAPHA | AUXILIAR CASA DE LA CULTURA "A" | C | 07/07/2021 | GAAR950707C08 | GAAR950707MMNR06 | 3,297.46 | 329.75 | 329.75 | 164.87 | 5,203.68 | 650.46 | 329.75 | 158.09 | 0.00 | 3,950.17 |
| VIVEROS LUCIUN JORGE | PARAMENICO | C | 19/09/2021 | VIL900426S52 | VIL900426HMMNR03 | 7,315.80 | 731.58 | 731.58 | 365.79 | 11,544.96 | 1,443.12 | 731.58 | 0.00 | 881.17 | 7,792.00 |
| SERRANO RINCON MARIA GUADALUPE | SECRETARIA DESARROLLO AGROPECUARIO | C | 16/07/2021 | SRR9112123CA | SRR911212MMNR02 | 3,958.11 | 395.81 | 395.81 | 197.91 | 6,246.24 | 780.78 | 395.81 | 49.76 | 0.00 | 4,601.59 |
| FLORES MARTINEZ ZOFIANDA | PARAMENICO | C | 19/08/2021 | FOMR902238PT7 | FOMR902238MMNR06 | 7,315.80 | 731.58 | 731.58 | 365.79 | 11,544.96 | 1,443.12 | 731.58 | 0.00 | 881.17 | 7,792.00 |
| AMBRIZ LARA WASTACIO | TRANSITO MUNICIPAL | C | 16/11/2019 | ALAT0905109 | ALAT090510HMMNR07 | 6,815.45 | 681.54 | 681.54 | 340.77 | 10,755.36 | 1,344.12 | 681.54 | 0.00 | 615.85 | 7,221.92 |
| RODRIGUEZ MESERTE EDGAR | DIRECTOR CASA DE LA CULTURA | C | 01/09/2021 | RONR660710B05 | RONR660710HMMNR04 | 9,497.72 | 949.77 | 949.77 | 474.64 | 14,880.32 | 1,872.54 | 949.77 | 0.00 | 1,060.47 | 9,856.15 |
| REYES ORTIZ GILBERTO | DELEGADO DE TRANSITO MUNICIPAL | C | 01/09/2021 | REGO205912MA1 | REGO205912HMMNR01 | 9,497.72 | 949.77 | 949.77 | 474.64 | 14,880.32 | 1,872.54 | 949.77 | 0.00 | 1,060.47 | 9,856.15 |
| CAZAREZ ALCARAZ CINDY GABRIELA | DIRECTORA DESARROLLO SOCIAL | C | 01/09/2021 | CAAC205198PB6 | CAAC205198HMMNR01 | 7,467.88 | 746.79 | 746.79 | 373.39 | 11,784.96 | 1,473.12 | 746.79 | 0.00 | 701.03 | 7,887.04 |
| TORRES PERAZA CINDY GABRIELA | COORDINADORA DE LA CULTURA | C | 01/09/2021 | TONR950804MUA | TONR950804HMMNR01 | 5,900.06 | 590.06 | 590.06 | 295.03 | 8,486.16 | 1,043.52 | 590.06 | 0.00 | 163.15 | 5,920.41 |
| DIMAS CONTRERAS PEDRO | AUXILIAR CASA DE LA CULTURA | C | 01/09/2021 | DICP960529B64 | DICP960529HMMNR05 | 4,277.97 | 427.79 | 427.79 | 213.65 | 6,743.04 | 842.88 | 427.79 | 25.58 | 0.00 | 4,939.45 |
| REYES MORALES FLOR | SECRETARIA TENEANCIA COPANDARO | C | 01/09/2021 | REMY020512DA1 | REMY020512MMNR04 | 2,815.66 | 281.57 | 281.57 | 140.78 | 4,443.36 | 555.42 | 281.57 | 219.25 | 0.00 | 3,497.27 |
| ESPINOSA HUANTE MARCELO ANTONIO | JEFE DE TENEANCIA CALURO DE GPE | C | 01/11/2021 | EHM750631U90 | EHM750631HMMNR05 | 3,297.46 | 329.75 | 329.75 | 0.00 | 5,203.68 | 650.46 | 0.00 | 158.09 | 0.00 | 4,115.04 |
| AL CANTAR ROSALES JOSE MANUEL | JEFE DE TENEANCIA COPANDARO | C | 08/11/2021 | AAMR110231LH3 | AAMR110231HMMNR06 | 3,297.46 | 329.75 | 329.75 | 0.00 | 5,203.68 | 650.46 | 0.00 | 158.09 | 0.00 | 4,115.04 |
| DAMAS RODRIGUEZ ANTONIA | SECRETARIA TENEANCIA CALURO | C | 01/02/2022 | DARA080613AF9 | DARA080613HMMNR06 | 2,815.66 | 281.57 | 281.57 | 140.78 | 4,443.36 | 555.42 | 281.57 | 219.25 | 0.00 | 3,598.05 |
| MORA HUANTE MARTIN ALFREDO | TRANSITO MUNICIPAL "A" | C | 03/02/2022 | MOHM660320CS8 | MOHM660320HMMNR08 | 6,307.79 | 630.78 | 630.78 | 315.39 | 9,954.24 | 1,244.28 | 630.78 | 0.00 | 549.57 | 6,704.40 |
| HUANTE LOPEZ SERGIO | TRANSITO MUNICIPAL "A" | C | 22/02/2022 | HIL941107L43 | HIL941107HMMNR01 | 6,307.79 | 630.78 | 630.78 | 315.39 | 9,954.24 | 1,244.28 | 630.78 | 0.00 | 549.57 | 6,704.40 |
| ALVARADO TORRES JOSE MANUEL | DIRECTOR COMUNICACION SOCIAL | C | 17/03/2023 | AATM405104M1 | AATM405104HMMNR03 | 9,493.77 | 949.37 | 949.37 | 474.64 | 14,880.32 | 1,872.54 | 949.37 | 0.00 | 1,060.47 | 9,856.15 |
| ORTEGA GUILLET RAUL OSCAR | DISEÑADOR CONTENIDOS LS | C | 17/03/2022 | DEGR102106H8 | DEGR102106HMMNR01 | 7,468.49 | 746.85 | 746.85 | 373.42 | 11,785.92 | 1,473.24 | 746.85 | 0.00 | 701.11 | 7,887.66 |
| AL VAREZ MARTINEZ JAVIER | APYO ESC. PREP. JESUS ROMERO FLORES | C | 16/09/2022 | AAM730524CS9 | AAM730524HMMNR04 | 1,927.80 | 192.78 | 192.78 | 0.00 | 3,942.24 | 380.28 | 0.00 | 287.65 | 0.00 | 2,601.01 |
| CARRANZA GUERREREA LEONORA | TRANSITO MUNICIPAL "A" | C | 01/04/2022 | CAAG0205279M6 | CAAG020527HMMNR07 | 6,307.79 | 630.78 | 630.78 | 315.39 | 9,954.24 | 1,244.28 | 630.78 | 0.00 | 549.57 | 6,704.40 |
| DIAZ HEREDIA ROSALBA | APYO ESC. PRIM. CUAUHTEMOC RANCHITO | C | 09/04/2022 | DHR7003076H2 | DHR700307HMMNR05 | 2,356.68 | 235.67 | 235.67 | 117.83 | 3,719.04 | 464.38 | 235.67 | 254.50 | 0.00 | 2,964.68 |
| PACHICO MARISGAL GILBERTO | JEFE DE CIRCULACION | C | 01/05/2022 | PAAG010430SN1 | PAAG010430HMMNR04 | 7,218.77 | 721.88 | 721.88 | 360.94 | 11,843.84 | 1,423.38 | 721.88 | 0.00 | 666.51 | 7,633.08 |
| DUARTE VILLAGOMEZ ELIZABETH | APYO COMEDOR ESC. PRIM LAZARO | C | 01/06/2022 | DUV687125116 | DUV687125HMMNR00 | 3,194.35 | 319.44 | 319.44 | 0.00 | 5,940.96 | 630.12 | 0.00 | 166.00 | 0.00 | 3,999.23 |
| HERNANDEZ CARRONZA DANIEL | TRANSITO MUNICIPAL "A" | C | 20/06/2022 | HCDR708080R07 | HCDR708080HMMNR07 | 6,307.79 | 630.78 | 630.78 | 315.39 | 9,954.24 | 1,244.28 | 630.78 | 0.00 | 549.57 | 6,704.40 |
| PIMENTEL COBIA IRVIN | PARAMENICO "A" | C | 01/07/2022 | PICO921214F05 | PICO921214HMMNR02 | 5,677.87 | 567.79 | 567.79 | 283.89 | 8,366.16 | 1,170.02 | 567.79 | 0.00 | 213.79 | 6,315.76 |
| GARCERA URRUTIA ALEBA | SECRETARIA DESARROLLO SOCIAL | C | 27/07/2022 | VAJ946091099A | VAJ94609109HMMNR08 | 3,958.11 | 395.81 | 395.81 | 197.91 | 6,246.24 | 780.78 | 395.81 | 49.76 | 0.00 | 4,601.59 |
| MAGNANA LURBE ISOBEL | AUXILIAR PRESIDENCIA | C | 16/09/2022 | MAU920714L13 | MAU920714HMMNR08 | 6,288.94 | 628.89 | 628.89 | 0.00 | 9,924.48 | 1,240.56 | 0.00 | 0.00 | 547.11 | 6,999.62 |
| CALDERON JIMINEZ KARLA JANETH | ENCARGADA DE CULTURA FISICA | C | 16/09/2022 | CAJ6406081C1M96 | CAJ6406081C1HMMNR06 | 4,136.35 | 413.64 | 413.64 | 206.82 | 6,572.52 | 815.94 | 413.64 | 36.07 | 0.00 | 4,792.88 |
| REYES LOPEZ CARLOS IVAN | TRANSITO MUNICIPAL "A" | C | 31/07/2022 | REC980816E63 | REC980816HMMNR06 | 6,307.79 | 630.78 | 630.78 | 315.39 | 9,954.24 | 1,244.28 | 630.78 | 0.00 | 549.57 | 6,704.40 |
| MORA MORAN ANDRAO | APYO COMEDOR ESC. PRIM LAZARO | C | 01/10/2022 | MOAM711211H42 | MOAM711211HMMNR05 | 3,194.05 | 319.40 | 319.40 | 0.00 | 5,940.48 | 630.06 | 0.00 | 166.03 | 0.00 | 3,998.89 |

| TOTAL MENSUAL: | | 26,264.00 | 26,264.00 | 11,931.00 | 414,463.00 | 51,808.90 | 23,862.00 | 2,622.00 | 25,004.00 | 280,251.00 |
|----------------|--|--------------|--------------|------------|------------|-----------|------------|-----------|------------|--------------|
| TOTAL ANUAL: | | 3,151,632.00 | 3,151,632.00 | 143,172.00 | 414,463.00 | 51,808.90 | 286,344.00 | 24,254.00 | 300,048.00 | 3,363,012.00 |

(B) BASE
(C) CONTRA
(E) FUND
(F) FONDO
(H) HONORARIOS ASIMILABLES A SALARIOS