



# PERIÓDICO OFICIAL

## DEL GOBIERNO CONSTITUCIONAL DEL ESTADO DE MICHOACÁN DE OCAMPO

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## CONTENIDO

### H. AYUNTAMIENTO CONSTITUCIONAL DE TEPALCATEPEC, MICHOACÁN

#### PRESUPUESTO DE INGRESOS Y EGRESOS, PARA EL EJERCICIO FISCAL 2019

Acta número 11, que se levanta con motivo de la celebración de la sesión Extraordinaria de Ayuntamiento, el día 18 de diciembre del año 2018, en la ciudad de Tepalcatepec, Distrito Judicial de Apatzingán del Estado de Michoacán de Ocampo, siendo las 11:00 horas, en el lugar que ocupa la sala de acuerdos de este Ayuntamiento, reunidos los CC. CP. Felipe Martínez Pérez, Presidente Municipal, L.N. Irma Vargas Morales, Síndico Municipal y los Regidores; MVZ. Antonio Cabello García, Contador Privado María del Carmen Vega Sánchez, Sr. Joel Barajas Doñán, Contador Privado Josefina Estrada Rangel, Sr. Cuauhtémoc Moreno Valencia, Técnico Agrícola Salvador Flores Madrí, y la Sra. María Elvia Valencia Morfín; así como el Ing. Jorge Valencia González; Secretario de este Honorable Ayuntamiento, con la finalidad de tratar asuntos bajo el siguiente:

#### ORDEN DEL DÍA

1.- ...

2.- ...

**3. APROBACIÓN DE PRESUPUESTO DE EGRESOS, PLANTILLA Y TABULADOR, DEL AÑO 2019.**

**Punto número tres.-** Presentación, análisis y aprobación en su caso, del Presupuesto de Egresos la Plantilla de Personal y Tabulador de Sueldos y Salarios del Ejercicio Fiscal 2019. De acuerdo con el orden del día, la Secretaria del Ayuntamiento, informa que el punto número tres consiste en la Presentación, análisis y aprobación en su caso, del Presupuesto de Ingresos y Egresos, Plantilla de Personal y Tabulador de Sueldos y Salarios del Ejercicio Fiscal 2019, para lo cual el C.P. Felipe Martínez Pérez, Presidente Municipal, solicita la autorización para que intervenga la C. María Candelaria Cabello Valencia, Tesorero Municipal, para que haga saber al Pleno el contenido a detalle de los Presupuestos de Ingresos, Egresos, Plantilla de Personal y Tabulador de Sueldos para el Ejercicio Fiscal 2019, de conformidad con el artículo 115 de la Constitución Política de los Estados Unidos Mexicanos, los artículos 111, 112, 113 y 123 fracción I de la Constitución Política del Estado Libre y Soberano de Michoacán de Ocampo; los artículos 2º, 3º, 26, 31, 32 inciso c) fracciones I, IV y VIII, 49, 55 fracciones III, V, VI, y VII de la Ley Orgánica

Municipal del Estado de Michoacán de Ocampo; Apartado B: Ámbito Municipal, artículos 23, 24, 25, 28, 29, 30, 32 y 33 de la Ley de Planeación Hacendaria, Presupuesto, Gasto Público y Contabilidad Gubernamental del Estado de Michoacán y las disposiciones contenidas en la Ley General de Contabilidad Gubernamental, Derivado de lo anterior se genera el siguiente Acuerdo:

.....  
.....  
.....

Por unanimidad, éste Ayuntamiento de Tepalcatepec, Michoacán, 2018-2021 **aprueba** el Presupuesto de Ingresos y Egresos, la Plantilla de Personal y el Tabulador de Sueldos y Salarios del Ejercicio Fiscal 2019, con fundamento en el artículo 26 fracción I y 28 de la Ley Orgánica Municipal del Estado de Michoacán de Ocampo, artículo 123 fracción III, de la Constitución Política del Estado Libre y Soberano de Michoacán de Ocampo, Apartado B: Ámbito Municipal, artículos 23, 24, 25, 28, 29, 30, 32 y 33 de la Ley de Planeación Hacendaria, Presupuesto, Gasto Público y Contabilidad Gubernamental del Estado de Michoacán, artículo 32, apartado C, fracciones I y IV, artículo 49, fracción I, artículo 55, fracción III, de la Ley Orgánica Municipal, por lo que se instruye a la Secretaria del Ayuntamiento para que proceda a la publicación en el Periódico Oficial del Gobierno del Estado de Michoacán.

Y no habiendo más asuntos que tratar, se da por terminada la sesión Extraordinaria de Ayuntamiento, siendo las 13:25 horas, del día 18 de Diciembre del año 2018, firmando de conformidad los que en ella intervinieron en la presente acta.- Damos fe

Contador Público, Felipe Martínez Pérez, Presidente Municipal; Licenciada en Nutrición, Irma Vargas Morales, Síndico Municipal; Regidores Propietarios: MVZ. Antonio Cabello García, Contador Privado, María del Carmen Vega Sánchez, Sr. Joel Barajas Doñán, Contador Privado, Josefina Estrada Rangel, Sr. Cuauhtémoc Moreno Valencia, Técnico Agrícola, Salvador Flores Madríz, Sra. María Elvia Valencia Morfín; Ing. Jorge Valencia González, Secretario del H. Ayuntamiento. (Firmados).

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MUNICIPIO DE TEPALCATEPEC, MICHOACAN  
ESTADO DE MICHOACAN  
PROYECTO INGRESOS 2019

|                                                                                                       | TOTAL               | Ene               | Feb               | Mar               | Abr               | May               | Jun               | Jul               | AGOSTO            | SEPTIEMBRE        | OCTUBRE           | NOVIEMBRE         | DICIEMBRE         |
|-------------------------------------------------------------------------------------------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Impuestos sobre el patrimonio</b>                                                                  | <b>1,681,057.69</b> | <b>457,280.24</b> | <b>311,356.22</b> | <b>252,460.48</b> | <b>120,018.19</b> | <b>75,685.83</b>  | <b>71,879.98</b>  | <b>81,060.79</b>  | <b>63,645.60</b>  | <b>67,031.11</b>  | <b>56,019.02</b>  | <b>54,935.33</b>  | <b>69,684.90</b>  |
| <b>Impuestos sobre el patrimonio</b>                                                                  | <b>1,226,287.69</b> | <b>426,454.84</b> | <b>292,214.22</b> | <b>233,947.20</b> | <b>84,524.12</b>  | <b>38,284.08</b>  | <b>25,343.36</b>  | <b>21,284.33</b>  | <b>18,482.96</b>  | <b>21,895.40</b>  | <b>20,891.79</b>  | <b>20,571.72</b>  | <b>22,393.67</b>  |
| Impuesto Predial Urbano                                                                               | 960,671.40          | 291,362.81        | 220,123.29        | 216,072.67        | 59,369.78         | 34,638.51         | 23,940.93         | 18,878.85         | 16,807.76         | 19,997.40         | 19,634.78         | 18,687.20         | 21,157.42         |
| Impuesto Predial Rustico                                                                              | 265,616.29          | 135,092.03        | 72,090.93         | 17,874.53         | 25,154.34         | 3,645.57          | 1,402.43          | 2,405.48          | 1,675.20          | 1,898.00          | 1,257.01          | 1,884.52          | 1,236.25          |
| Del impuesto sobre adquisición de inmuebles ISAI                                                      | 123,237.00          | 18,576.00         | 9,676.00          | 8,254.00          | 8,593.00          | 9,705.00          | 7,240.00          | 13,689.00         | 7,416.00          | 8,931.00          | 7,885.00          | 8,217.00          | 15,055.00         |
| <b>Accesorios</b>                                                                                     | <b>125,069.00</b>   | <b>6,554.50</b>   | <b>5,125.02</b>   | <b>5,327.65</b>   | <b>6,456.30</b>   | <b>6,769.89</b>   | <b>11,859.59</b>  | <b>23,668.26</b>  | <b>17,740.64</b>  | <b>18,372.96</b>  | <b>7,254.35</b>   | <b>8,323.61</b>   | <b>7,616.23</b>   |
| Recargos                                                                                              | 67,574.00           | 2,871.50          | 2,269.50          | 889.04            | 3,100.30          | 4,393.67          | 7,835.93          | 11,567.99         | 15,884.75         | 3,934.35          | 4,898.35          | 3,947.39          | 5,981.23          |
| Multas                                                                                                | 57,495.00           | 3,683.00          | 2,855.52          | 4,438.61          | 3,356.00          | 2,376.22          | 4,023.66          | 12,100.27         | 1,855.89          | 14,438.61         | 2,356.00          | 4,376.22          | 1,635.00          |
| Honorarios y Gastos de Ejecución                                                                      | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| <b>Otros Impuestos</b>                                                                                | <b>206,464.00</b>   | <b>5,694.90</b>   | <b>4,340.98</b>   | <b>4,931.63</b>   | <b>20,444.77</b>  | <b>20,926.86</b>  | <b>27,437.03</b>  | <b>22,419.20</b>  | <b>20,006.00</b>  | <b>17,831.75</b>  | <b>19,987.88</b>  | <b>17,823.00</b>  | <b>24,620.00</b>  |
| <b>Otros Impuestos</b>                                                                                | <b>206,464.00</b>   | <b>5,694.90</b>   | <b>4,340.98</b>   | <b>4,931.63</b>   | <b>20,444.77</b>  | <b>20,926.86</b>  | <b>27,437.03</b>  | <b>22,419.20</b>  | <b>20,006.00</b>  | <b>17,831.75</b>  | <b>19,987.88</b>  | <b>17,823.00</b>  | <b>24,620.00</b>  |
| Rezagos del Impuesto Predial Urbano de Años Anteriores                                                | 125,584.00          | 2,823.10          | 2,096.27          | 2,747.48          | 12,251.57         | 12,769.30         | 15,578.70         | 12,578.70         | 12,254.00         | 12,358.00         | 12,124.88         | 12,345.00         | 15,657.00         |
| Rezagos del Impuesto Predial Rustico de Años Anteriores                                               | 80,880.00           | 2,871.80          | 2,244.71          | 2,184.15          | 8,193.20          | 8,157.56          | 11,858.33         | 9,840.50          | 7,752.00          | 5,473.75          | 7,863.00          | 5,478.00          | 8,963.00          |
| <b>Contribución de mejoras por obras públicas</b>                                                     | <b>-</b>            | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>          |
| <b>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público</b>          | <b>283,442.00</b>   | <b>15,715.00</b>  | <b>16,587.00</b>  | <b>18,652.00</b>  | <b>16,587.00</b>  | <b>15,874.00</b>  | <b>19,453.00</b>  | <b>18,541.00</b>  | <b>17,452.00</b>  | <b>23,578.00</b>  | <b>85,500.00</b>  | <b>20,147.00</b>  | <b>15,356.00</b>  |
| Por Ocupación de la Vía Pública y Servicios de Mercado                                                | 283,442.00          | 15,715.00         | 16,587.00         | 18,652.00         | 16,587.00         | 15,874.00         | 19,453.00         | 18,541.00         | 17,452.00         | 23,578.00         | 85,500.00         | 20,147.00         | 15,356.00         |
| <b>Derechos por prestación de servicios</b>                                                           | <b>4,810,403.00</b> | <b>366,530.00</b> | <b>424,080.00</b> | <b>489,395.00</b> | <b>393,979.00</b> | <b>407,707.00</b> | <b>398,111.00</b> | <b>385,917.00</b> | <b>383,391.00</b> | <b>359,599.00</b> | <b>394,917.00</b> | <b>408,358.00</b> | <b>398,419.00</b> |
| Por Servicio de Alumbrado Público                                                                     | 3,342,410.00        | 244,741.00        | 279,250.00        | 285,575.00        | 282,350.00        | 295,587.00        | 284,796.00        | 285,789.00        | 279,458.00        | 261,254.00        | 279,369.00        | 285,789.00        | 278,452.00        |
| Por abastecimiento de agua potable, alcantarillado                                                    | 1,240,254.00        | 102,365.00        | 125,369.00        | 185,239.00        | 92,357.00         | 95,231.00         | 95,698.00         | 82,745.00         | 88,741.00         | 80,368.00         | 98,187.00         | 98,751.00         | 95,203.00         |
| Por Servicio de Panteones                                                                             | 88,997.00           | 9,079.00          | 8,472.00          | 7,769.00          | 8,347.00          | 6,094.00          | 7,542.00          | 6,458.00          | 5,297.00          | 7,994.00          | 7,436.00          | 8,905.00          | 5,604.00          |
| Por Servicios de Rastro                                                                               | 138,742.00          | 10,345.00         | 10,989.00         | 10,812.00         | 10,925.00         | 10,795.00         | 10,075.00         | 10,925.00         | 9,895.00          | 9,983.00          | 9,925.00          | 14,913.00         | 19,160.00         |
| <b>Otros Derechos</b>                                                                                 | <b>457,332.40</b>   | <b>48,188.00</b>  | <b>63,751.00</b>  | <b>50,263.40</b>  | <b>34,510.00</b>  | <b>37,817.00</b>  | <b>41,335.00</b>  | <b>31,342.00</b>  | <b>29,718.00</b>  | <b>34,492.00</b>  | <b>25,808.00</b>  | <b>28,888.00</b>  | <b>31,220.00</b>  |
| Por Expedición, revalidación y canje de permisos o licencias para funcionamiento de establecimientos. | 282,422.40          | 31,182.00         | 49,093.00         | 29,482.40         | 22,638.00         | 23,274.00         | 29,074.00         | 15,295.00         | 15,291.00         | 15,704.00         | 15,904.00         | 17,137.00         | 18,348.00         |
| Por expedición o revalidación de licencias o permisos para la colocación de anuncios publicitarios    | 26,589.00           | 4,526.00          | 5,462.00          | 6,845.00          | 2,252.00          | 1,985.00          | 1,742.00          | 1,945.00          | 1,832.00          | 0.00              | 0.00              | 0.00              | 0.00              |
| Por licencias de construcción, reparación o restauración de fincas.                                   | 63,973.00           | 5,850.00          | 3,254.00          | 7,478.00          | 3,485.00          | 5,950.00          | 3,985.00          | 8,096.00          | 4,963.00          | 7,578.00          | 3,478.00          | 4,385.00          | 5,471.00          |
| Por expedición de certificados, constancias, títulos, copias de documentos y legalización de firmas.  | 62,703.00           | 4,850.00          | 4,154.00          | 4,478.00          | 4,285.00          | 4,950.00          | 4,987.00          | 4,354.00          | 5,874.00          | 9,254.00          | 4,568.00          | 5,471.00          | 5,478.00          |
| Por Servicios Urbanísticos                                                                            | 21,645.00           | 1,780.00          | 1,788.00          | 1,980.00          | 1,850.00          | 1,658.00          | 1,547.00          | 1,652.00          | 1,758.00          | 1,956.00          | 1,858.00          | 1,895.00          | 1,923.00          |
| <b>Accesorios</b>                                                                                     | <b>-</b>            | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>          |
| Recargos                                                                                              | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| Multas                                                                                                | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| Honorarios y Gastos de Ejecución                                                                      | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |

|                                                                                                                                                     |                      |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Derechos no comprendidos en las fracciones de la Ley de Ingresos causados en ejercicios fiscales anteriores pendientes de liquidación o pago</b> | -                    | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   |
| Derechos no Comprendidos en las fracciones de la Ley de Ingresos Causados en ejercicios fiscales anteriores pendientes de liquidación o pago        | -                    | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   |
| <b>Productos de tipo corriente</b>                                                                                                                  | <b>50,447.00</b>     | <b>3,876.00</b>     | <b>3,258.00</b>     | <b>3,345.00</b>     | <b>3,874.00</b>     | <b>4,356.00</b>     | <b>3,847.00</b>     | <b>3,632.00</b>     | <b>4,145.00</b>     | <b>4,258.00</b>     | <b>5,417.00</b>     | <b>5,365.00</b>     | <b>5,074.00</b>     |
| Productos Derivados del Uso y Aprovechamiento de Bienes no Sujetos a Régimen Público                                                                | -                    | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   |
| Rendimiento de capital                                                                                                                              | -                    | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   |
| Arrendamiento y explotación de bienes muebles e inmuebles                                                                                           | 50,447.00            | 3,876.00            | 3,258.00            | 3,345.00            | 3,874.00            | 4,356.00            | 3,847.00            | 3,632.00            | 4,145.00            | 4,258.00            | 5,417.00            | 5,365.00            | 5,074.00            |
| <b>APROVECHAMIENTOS</b>                                                                                                                             | <b>91,366.00</b>     | <b>10,950.00</b>    | <b>11,084.00</b>    | <b>15,820.00</b>    | <b>9,199.00</b>     | <b>7,750.00</b>     | <b>5,820.00</b>     | <b>4,850.00</b>     | <b>5,003.00</b>     | <b>5,140.00</b>     | <b>5,350.00</b>     | <b>5,450.00</b>     | <b>4,950.00</b>     |
| <b>Aprovechamientos de tipo corriente</b>                                                                                                           | <b>91,366.00</b>     | <b>10,950.00</b>    | <b>11,084.00</b>    | <b>15,820.00</b>    | <b>9,199.00</b>     | <b>7,750.00</b>     | <b>5,820.00</b>     | <b>4,850.00</b>     | <b>5,003.00</b>     | <b>5,140.00</b>     | <b>5,350.00</b>     | <b>5,450.00</b>     | <b>4,950.00</b>     |
| Honorarios y gastos de ejecución.                                                                                                                   | -                    | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   |
| Recargos.                                                                                                                                           | -                    | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   |
| Multas por falta a la reglamentación                                                                                                                | 6,000.00             | 500.00              | 500.00              | 500.00              | 500.00              | 500.00              | 500.00              | 500.00              | 500.00              | 500.00              | 500.00              | 500.00              | 500.00              |
| Reintegros por responsabilidades.                                                                                                                   | -                    | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   |
| Donativos, subsidios e indemnizaciones.                                                                                                             | 85,366.00            | 10,450.00           | 10,584.00           | 15,320.00           | 8,699.00            | 7,250.00            | 5,320.00            | 4,350.00            | 4,503.00            | 4,640.00            | 4,850.00            | 4,950.00            | 4,450.00            |
| <b>Multas</b>                                                                                                                                       | <b>-</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            |
| Multas por infracciones a otras disposiciones no Fiscales                                                                                           | -                    | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   |
| <b>Otros Aprovechamientos</b>                                                                                                                       | <b>-</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            |
| <b>Otros Aprovechamientos</b>                                                                                                                       | <b>-</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            |
| <b>Participaciones</b>                                                                                                                              | <b>43,473,769.00</b> | <b>2,963,581.00</b> | <b>3,566,141.00</b> | <b>3,208,629.00</b> | <b>3,695,909.00</b> | <b>4,199,382.00</b> | <b>4,357,619.00</b> | <b>3,658,554.00</b> | <b>3,880,125.00</b> | <b>3,584,615.00</b> | <b>3,308,537.00</b> | <b>3,536,281.00</b> | <b>3,514,396.00</b> |
| Fondo General                                                                                                                                       | 28,510,515.00        | 1,849,471           | 2,270,406           | 2,089,700           | 2,381,882           | 2,821,877           | 3,210,223           | 2,335,543           | 2,581,538           | 2,367,994           | 1,965,505           | 2,329,938           | 2,306,438           |
| Fondo de Fomento Municipal                                                                                                                          | 9,689,022.00         | 635,461             | 891,670             | 717,776             | 817,892             | 968,657             | 739,942             | 802,014             | 886,305             | 813,133             | 824,037             | 800,094             | 792,041             |
| Impuesto Especial Sobre Producción y Servicios                                                                                                      | 635,682.00           | 48,461              | 61,717              | 47,651              | 48,330              | 53,311              | 52,529              | 54,615              | 55,917              | 55,224              | 53,952              | 51,620              | 52,355              |
| ISR Participable                                                                                                                                    | 1,200,000.00         | 100,000.00          | 100,000.00          | 100,000.00          | 100,000.00          | 100,000.00          | 100,000.00          | 100,000.00          | 100,000.00          | 100,000.00          | 100,000.00          | 100,000.00          | 100,000.00          |
| Fondo de Fiscalización y Recaudación                                                                                                                | 1,313,109.00         | 144,382             | 77,347              | 77,347              | 174,346             | 77,347              | 77,347              | 186,838             | 77,347              | 77,347              | 188,767             | 77,347              | 77,347              |
| Fondo de Compensación sobre Automóviles Nuevos                                                                                                      | 104,545.00           | 8,712               | 8,712               | 8,712               | 8,712               | 8,712               | 8,712               | 8,712               | 8,712               | 8,712               | 8,712               | 8,712               | 8,713               |
| Incentivos sobre Automóviles Nuevos                                                                                                                 | 387,707.00           | 44,274.00           | 33,146.00           | 29,547.00           | 32,289.00           | 29,420.00           | 32,053.00           | 31,595.00           | 30,493.00           | 31,219.00           | 29,085.00           | 31,186.00           | 33,400.00           |
| Impuesto sobre Loterías, Rifas, Sorteos y Concursos                                                                                                 | 32,911.00            | 2,761               | 2,476               | 2,478               | 2,601               | 4,298               | 2,539               | 2,665               | 2,596               | 2,479               | 2,598               | 3,097               | 2,323               |
| Venta Final de Gasolinas y Diesel                                                                                                                   | 981,008.00           | 79,729              | 73,972              | 83,014              | 79,605              | 83,224              | 82,313              | 83,722              | 84,117              | 78,778              | 83,298              | 82,321              | 86,915              |
| Fondo de Compensación de Gasolinas                                                                                                                  | 619,270.00           | 50,330              | 46,695              | 52,404              | 50,252              | 52,536              | 51,961              | 52,850              | 53,100              | 49,729              | 52,583              | 51,966              | 54,864              |
| Fondo Estatal para la Infraestructura de los Servicios Públicos Municipales                                                                         | -                    | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   | 0                   |
| <b>Aportaciones</b>                                                                                                                                 | <b>25,800,618.00</b> | <b>1,221,972.00</b> | <b>2,335,666.00</b> | <b>2,335,667.00</b> | <b>2,335,667.00</b> | <b>2,335,667.00</b> | <b>2,335,667.00</b> | <b>2,335,667.00</b> | <b>2,335,667.00</b> | <b>2,335,667.00</b> | <b>2,335,667.00</b> | <b>2,335,667.00</b> | <b>1,221,977.00</b> |
| Fondo de Aportaciones para la Infraestructura Social Municipal                                                                                      | 11,136,899.00        | -                   | 1,113,689.00        | 1,113,690.00        | 1,113,690.00        | 1,113,690.00        | 1,113,690.00        | 1,113,690.00        | 1,113,690.00        | 1,113,690.00        | 1,113,690.00        | 1,113,690.00        |                     |
| Fondo de Aportaciones para el Fortalecimiento de los Municipios y Demarcaciones Territoriales del D. F.                                             | 14,663,719.00        | 1,221,972.00        | 1,221,977.00        | 1,221,977.00        | 1,221,977.00        | 1,221,977.00        | 1,221,977.00        | 1,221,977.00        | 1,221,977.00        | 1,221,977.00        | 1,221,977.00        | 1,221,977.00        | 1,221,977.00        |
| <b>Convenios</b>                                                                                                                                    | <b>-</b>             | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            | <b>-</b>            |
| Convenios                                                                                                                                           | -                    | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   | -                   |
| <b>Total</b>                                                                                                                                        | <b>76,648,435.09</b> | <b>5,100,341.64</b> | <b>6,741,389.22</b> | <b>6,384,491.16</b> | <b>6,636,644.26</b> | <b>7,111,935.58</b> | <b>7,273,028.60</b> | <b>6,565,651.25</b> | <b>6,756,893.24</b> | <b>6,450,584.82</b> | <b>6,244,457.25</b> | <b>6,421,237.94</b> | <b>5,293,313.13</b> |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

| NOMBRE DEL MUNICIPIO: TEPALCATEPEC, MICHOACAN |     |                              |                                                                                                                                           | EJERCICIO PRESUPUESTAL: 2019 |              |              |              |              |              |              |              |              |              |              |              |              |
|-----------------------------------------------|-----|------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| TOTAL DEL PRESUPUESTO:                        |     |                              |                                                                                                                                           | 76,648,435.00                |              |              |              |              |              |              |              |              |              |              |              |              |
| CÓDIGO                                        |     | DESCRIPCIÓN/CONCEPTO/PARTIDA |                                                                                                                                           | ANUAL                        | ENERO        | FEBRERO      | MARZO        | ABRIL        | MAYO         | JUNIO        | JULIO        | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE    |
|                                               |     |                              |                                                                                                                                           |                              |              |              |              |              |              |              |              |              |              |              |              |              |
| 1000                                          | G   | E                            | SERVICIOS PERSONALES                                                                                                                      | 40,606,944.98                | 3,355,080.44 | 3,355,080.44 | 3,405,080.44 | 3,430,080.44 | 3,415,080.44 | 3,371,060.10 | 3,380,080.44 | 3,415,080.44 | 3,390,080.44 | 3,380,080.44 | 3,355,080.44 | 3,355,080.44 |
| 1100                                          | 111 | 11101                        | Dietas.                                                                                                                                   | 3,044,317.92                 | 253,693.16   | 253,693.16   | 253,693.16   | 253,693.16   | 253,693.16   | 253,693.16   | 253,693.16   | 253,693.16   | 253,693.16   | 253,693.16   | 253,693.16   | 253,693.16   |
| 1100                                          | 113 | 11301                        | Sueldos base.                                                                                                                             | 31,142,966.53                | 2,595,247.21 | 2,595,247.21 | 2,595,247.21 | 2,595,247.21 | 2,595,247.21 | 2,595,247.21 | 2,595,247.21 | 2,595,247.21 | 2,595,247.21 | 2,595,247.21 | 2,595,247.21 | 2,595,247.21 |
| 1200                                          | 121 | 12101                        | Honorarios Asimilables a Salarios.                                                                                                        | -                            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| 1200                                          | 122 | 12201                        | Sueldo base al personal eventual.                                                                                                         | 834,979.66                   | 62,000.00    | 62,000.00    | 87,000.00    | 87,000.00    | 87,000.00    | 77,979.66    | 62,000.00    | 62,000.00    | 62,000.00    | 62,000.00    | 62,000.00    | 62,000.00    |
| 1300                                          | 131 | 13101                        | Prima Quinquenal por años de servicio                                                                                                     | 110,700.00                   | 9,225.00     | 9,225.00     | 9,225.00     | 9,225.00     | 9,225.00     | 9,225.00     | 9,225.00     | 9,225.00     | 9,225.00     | 9,225.00     | 9,225.00     | 9,225.00     |
| 1300                                          | 131 | 13201                        | Primas de vacaciones y dominical.                                                                                                         | 518,839.69                   | 43,236.64    | 43,236.64    | 43,236.64    | 43,236.64    | 43,236.64    | 43,236.64    | 43,236.64    | 43,236.64    | 43,236.64    | 43,236.64    | 43,236.64    | 43,236.64    |
| 1300                                          | 131 | 13202                        | Aginaldo o gratificación de fin de año.                                                                                                   | 4,640,141.18                 | 386,678.43   | 386,678.43   | 386,678.43   | 386,678.43   | 386,678.43   | 386,678.43   | 386,678.43   | 386,678.43   | 386,678.43   | 386,678.43   | 386,678.43   | 386,678.43   |
| 1300                                          | 133 | 13301                        | Remuneraciones por horas extraordinarias.                                                                                                 | 60,000.00                    | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     | 5,000.00     |
| 1300                                          | 134 | 13404                        | Compensaciones por servicios eventuales.                                                                                                  | -                            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| 1400                                          | 141 | 14101                        | Aportaciones al ISSSTE                                                                                                                    | -                            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| 1400                                          | 141 | 14103                        | Aportaciones al IMSS.                                                                                                                     | -                            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| 1500                                          | 152 | 15201                        | Indemnizaciones por accidentes en el trabajo.                                                                                             | -                            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| 1500                                          | 152 | 15202                        | Pago de liquidaciones.                                                                                                                    | 255,000.00                   | -            | -            | 25,000.00    | 50,000.00    | 35,000.00    | -            | 25,000.00    | 60,000.00    | 35,000.00    | 25,000.00    | -            | -            |
| 1500                                          | 159 | 15903                        | Subsidio al Trabajador                                                                                                                    | -                            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| 2000                                          | G   | E                            | MATERIALES Y SUMINISTROS                                                                                                                  | 7,241,136.33                 | 314,100.00   | 620,078.93   | 525,050.00   | 760,000.00   | 848,600.00   | 817,357.40   | 585,700.00   | 711,150.00   | 497,550.00   | 546,050.00   | 504,450.00   | 511,050.00   |
| 2100                                          | 211 | 21101                        | Materiales y útiles de oficina.                                                                                                           | 200,707.40                   | 17,600.00    | 17,400.00    | 13,000.00    | 20,300.00    | 20,350.00    | 12,207.40    | 23,000.00    | 15,800.00    | 17,850.00    | 14,200.00    | 17,900.00    | 11,100.00    |
| 2100                                          | 212 | 21201                        | Materiales y útiles de impresión y reproducción.                                                                                          | -                            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| 2100                                          | 214 | 21401                        | Materiales y útiles para el procesamiento en equipos y bienes informáticos.                                                               | 77,450.00                    | 1,500.00     | 11,950.00    | 7,000.00     | 4,500.00     | 5,750.00     | 2,350.00     | 10,950.00    | 9,950.00     | 3,750.00     | 10,650.00    | 7,350.00     | 1,750.00     |
| 2100                                          | 215 | 21503                        | Material de fotografía, cinematografía, televisión y grabación.                                                                           | -                            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| 2100                                          | 216 | 21601                        | Material de limpieza.                                                                                                                     | 83,650.00                    | 5,000.00     | 7,150.00     | 7,150.00     | 7,150.00     | 7,150.00     | 8,150.00     | 7,150.00     | 7,150.00     | 7,150.00     | 7,150.00     | 7,150.00     | 6,150.00     |
| 2200                                          | 221 | 22106                        | Productos alimenticios para el personal derivado de actividades extraordinarias.                                                          | 491,700.00                   | 10,400.00    | 39,500.00    | 40,700.00    | 39,250.00    | 46,750.00    | 42,900.00    | 45,250.00    | 46,200.00    | 47,750.00    | 42,500.00    | 45,000.00    | 45,500.00    |
| 2200                                          | 223 | 22301                        | Utensilios para el servicio de alimentación.                                                                                              | 22,850.00                    | 2,000.00     | 2,650.00     | 350.00       | 2,950.00     | 1,000.00     | 2,150.00     | 2,000.00     | 1,450.00     | 1,200.00     | 2,950.00     | 2,950.00     | 1,200.00     |
| 2400                                          | 242 | 24201                        | Cemento y productos de concreto.                                                                                                          | 130,000.00                   | -            | 30,000.00    | 25,000.00    | 30,000.00    | 25,000.00    | 5,000.00     | -            | 5,000.00     | -            | 5,000.00     | -            | 5,000.00     |
| 2400                                          | 244 | 24401                        | Madera y productos de madera.                                                                                                             | -                            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| 2400                                          | 246 | 24601                        | Material eléctrico y electrónico.                                                                                                         | 594,828.93                   | 25,000.00    | 64,828.93    | 25,000.00    | 80,000.00    | 25,000.00    | 82,500.00    | 25,000.00    | 80,000.00    | 25,000.00    | 80,000.00    | 27,500.00    | 55,000.00    |
| 2400                                          | 248 | 24801                        | Materiales complementarios.                                                                                                               | 219,000.00                   | 18,500.00    | 8,250.00     | 24,250.00    | 19,250.00    | 23,000.00    | 18,750.00    | 24,250.00    | 18,000.00    | 23,750.00    | 9,750.00     | 12,500.00    | 18,750.00    |
| 2400                                          | 249 | 24901                        | reparación.                                                                                                                               | -                            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| 2500                                          | 252 | 25201                        | Plaguicidas, abonos y fertilizantes.                                                                                                      | 26,000.00                    | 1,000.00     | 6,000.00     | 2,000.00     | 2,000.00     | 1,000.00     | 1,000.00     | 1,000.00     | 7,000.00     | 1,000.00     | 1,000.00     | 2,000.00     | 1,000.00     |
| 2500                                          | 253 | 25301                        | Medicinas y productos farmacéuticos.                                                                                                      | 717,500.00                   | 53,500.00    | 60,500.00    | 59,000.00    | 61,500.00    | 60,000.00    | 60,500.00    | 59,000.00    | 61,500.00    | 60,000.00    | 60,500.00    | 60,000.00    | 61,500.00    |
| 2600                                          | 261 | 26104                        | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos. | 3,195,200.00                 | 155,350.00   | 276,350.00   | 276,350.00   | 276,350.00   | 276,350.00   | 276,350.00   | 276,350.00   | 276,350.00   | 276,350.00   | 276,350.00   | 276,350.00   | 276,350.00   |
| 2700                                          | 271 | 27101                        | Vestuario y uniformes.                                                                                                                    | 625,000.00                   | -            | 50,000.00    | -            | 185,000.00   | -            | 175,000.00   | 65,000.00    | 150,000.00   | -            | -            | -            | -            |
| 2700                                          | 272 | 27201                        | Prendas de protección personal.                                                                                                           | -                            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| 2700                                          | 272 | 27202                        | Materiales preventivos y de señalamientos.                                                                                                | -                            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| 2700                                          | 273 | 27301                        | Artículos deportivos.                                                                                                                     | 30,000.00                    | -            | 10,000.00    | -            | -            | 10,000.00    | -            | -            | -            | 10,000.00    | -            | -            | -            |
| 2800                                          | 282 | 28201                        | Materiales de seguridad pública.                                                                                                          | 400,000.00                   | -            | -            | -            | -            | 300,000.00   | 100,000.00   | -            | -            | -            | -            | -            | -            |
| 2900                                          | 291 | 29101                        | Herramientas menores.                                                                                                                     | 151,000.00                   | 4,500.00     | 13,000.00    | 16,000.00    | 14,500.00    | 13,500.00    | 13,500.00    | 15,500.00    | 13,500.00    | 3,500.00     | 13,500.00    | 17,500.00    | 12,500.00    |
| 2900                                          | 292 | 29201                        | Refacciones y accesorios menores de edificios.                                                                                            | 12,000.00                    | -            | 3,000.00     | -            | -            | 3,000.00     | -            | -            | 3,000.00     | -            | 3,000.00     | -            | -            |
| 2900                                          | 294 | 29401                        | Refacciones y accesorios para equipo de cómputo.                                                                                          | 41,250.00                    | 3,500.00     | 6,250.00     | 3,000.00     | 2,500.00     | 4,000.00     | 2,250.00     | 5,000.00     | 3,000.00     | 4,000.00     | 4,750.00     | 2,500.00     | 500.00       |
| 2900                                          | 298 | 29801                        | otros equipos.                                                                                                                            | 223,000.00                   | 16,250.00    | 13,250.00    | 26,250.00    | 14,750.00    | 26,750.00    | 14,750.00    | 26,250.00    | 13,250.00    | 16,250.00    | 14,750.00    | 25,750.00    | 14,750.00    |
| 3000                                          | G   | E                            | SERVICIOS GENERALES                                                                                                                       | 9,560,250.63                 | 640,831.19   | 742,850.58   | 1,048,081.19 | 745,181.19   | 896,488.16   | 1,040,731.19 | 592,631.19   | 788,731.19   | 965,681.19   | 606,631.19   | 659,281.19   | 833,131.19   |
| 3100                                          | 311 | 31101                        | Servicio de energía eléctrica.                                                                                                            | 123,850.00                   | 10,000.00    | 10,350.00    | 10,350.00    | 10,350.00    | 10,350.00    | 10,350.00    | 10,350.00    | 10,350.00    | 10,350.00    | 10,350.00    | 10,350.00    | 10,350.00    |
| 3100                                          | 311 | 31102                        | Servicio de Alumbrado Publico.                                                                                                            | 1,825,000.00                 | 175,000.00   | 150,000.00   | 150,000.00   | 150,000.00   | 150,000.00   | 150,000.00   | 150,000.00   | 150,000.00   | 150,000.00   | 150,000.00   | 150,000.00   | 150,000.00   |
| 3100                                          | 313 | 31301                        | Servicio de agua.                                                                                                                         | -                            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            |
| 3100                                          | 314 | 31401                        | Servicio telefónico convencional.                                                                                                         | 118,650.00                   | 9,150.00     | 9,900.00     | 9,900.00     | 9,900.00     | 9,900.00     | 9,900.00     | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    | 10,000.00    |

|      |     |       |                                                                                                                                                                              |            |           |           |           |           |            |            |           |           |           |           |           |
|------|-----|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------|-----------|-----------|-----------|------------|------------|-----------|-----------|-----------|-----------|-----------|
| 3100 | 315 | 31501 | Servicio de telefonía celular.                                                                                                                                               | -          | -         | -         | -         | -         | -          | -          | -         | -         | -         | -         | -         |
| 3100 | 316 | 31601 | Servicio de radiolocalización.                                                                                                                                               | 33,000.00  | -         | 3,000.00  | 3,000.00  | 3,000.00  | 3,000.00   | 3,000.00   | 3,000.00  | 3,000.00  | 3,000.00  | 3,000.00  | 3,000.00  |
| 3100 | 316 | 31602 | Servicios de telecomunicaciones.                                                                                                                                             | -          | -         | -         | -         | -         | -          | -          | -         | -         | -         | -         | -         |
| 3100 | 317 | 31701 | Servicios de conducción de señales analógicas y digitales.                                                                                                                   | 48,000.00  | 4,000.00  | 4,000.00  | 4,000.00  | 4,000.00  | 4,000.00   | 4,000.00   | 4,000.00  | 4,000.00  | 4,000.00  | 4,000.00  | 4,000.00  |
| 3100 | 318 | 31801 | Servicio postal.                                                                                                                                                             | -          | -         | -         | -         | -         | -          | -          | -         | -         | -         | -         | -         |
| 3200 | 321 | 32101 | Arrendamiento de terrenos.                                                                                                                                                   | 144,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00  | 12,000.00  | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 3200 | 322 | 32201 | Arrendamiento de edificios y locales.                                                                                                                                        | 840,000.00 | 65,000.00 | 70,000.00 | 70,000.00 | 70,000.00 | 70,000.00  | 70,000.00  | 71,000.00 | 71,000.00 | 71,000.00 | 71,000.00 | 71,000.00 |
| 3200 | 323 | 32301 | Arrendamiento de equipo y bienes informáticos.                                                                                                                               | -          | -         | -         | -         | -         | -          | -          | -         | -         | -         | -         | -         |
| 3200 | 323 | 32303 | Arrendamiento de fotocopadoras.                                                                                                                                              | -          | -         | -         | -         | -         | -          | -          | -         | -         | -         | -         | -         |
| 3200 | 325 | 32502 | Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios públicos y la operación de programas públicos.                                | -          | -         | -         | -         | -         | -          | -          | -         | -         | -         | -         | -         |
| 3200 | 326 | 32601 | Arrendamiento de maquinaria y equipo.                                                                                                                                        | 320,000.00 | 25,000.00 | -         | 70,000.00 | 45,000.00 | 45,000.00  | -          | 45,000.00 | 20,000.00 | 25,000.00 | -         | 20,000.00 |
| 3200 | 328 | 32801 | Arrendamiento financiero.                                                                                                                                                    | -          | -         | -         | -         | -         | -          | -          | -         | -         | -         | -         | -         |
| 3200 | 329 | 32903 | Otros Arrendamientos.                                                                                                                                                        | -          | -         | -         | -         | -         | -          | -          | -         | -         | -         | -         | -         |
| 3300 | 331 | 33101 | Asesorías asociadas a convenios, tratados o acuerdos.                                                                                                                        | -          | -         | -         | -         | -         | -          | -          | -         | -         | -         | -         | -         |
| 3300 | 331 | 33104 | Otras asesorías para la operación de programas.                                                                                                                              | 334,106.97 | -         | -         | -         | -         | 134,106.97 | 200,000.00 | -         | -         | -         | -         | -         |
| 3300 | 331 | 33106 | Auditorías, dictámenes fiscales y de seguridad social.                                                                                                                       | -          | -         | -         | -         | -         | -          | -          | -         | -         | -         | -         | -         |
| 3300 | 332 | 33202 | Servicios de laboratorio y muestreo.                                                                                                                                         | -          | -         | -         | -         | -         | -          | -          | -         | -         | -         | -         | -         |
| 3300 | 333 | 33301 | Servicios de informática.                                                                                                                                                    | 15,000.00  | -         | 15,000.00 | -         | -         | -          | -          | -         | -         | -         | -         | -         |
| 3300 | 333 | 33302 | Servicios estadísticos y geográficos.                                                                                                                                        | -          | -         | -         | -         | -         | -          | -          | -         | -         | -         | -         | -         |
| 3300 | 333 | 33303 | Servicios relacionados con certificación de procesos.                                                                                                                        | -          | -         | -         | -         | -         | -          | -          | -         | -         | -         | -         | -         |
| 3300 | 333 | 33304 | Otros servicios profesionales.                                                                                                                                               | 30,000.00  | -         | -         | -         | 15,000.00 | -          | -          | -         | 15,000.00 | -         | -         | -         |
| 3300 | 334 | 33401 | Servicios para capacitación a servidores públicos.                                                                                                                           | 110,000.00 | -         | -         | 20,000.00 | 50,000.00 | 20,000.00  | -          | -         | 20,000.00 | -         | -         | -         |
| 3300 | 336 | 33603 | Impresiones de documentos oficiales para la prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas, certificados y títulos. | 62,000.00  | -         | -         | 22,000.00 | 5,000.00  | -          | 8,000.00   | -         | 7,000.00  | 12,000.00 | -         | 8,000.00  |
| 3300 | 336 | 33604 | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidades.                                                   | 17,000.00  | -         | 1,250.00  | 2,500.00  | 2,750.00  | 2,500.00   | -          | 5,250.00  | -         | 1,500.00  | 1,250.00  | -         |
| 3300 | 336 | 33605 | Información en medios masivos derivada de la operación y administración de las dependencias y entidades.                                                                     | 123,500.00 | 13,000.00 | 8,000.00  | 10,500.00 | 13,000.00 | 8,000.00   | 10,500.00  | 8,000.00  | 13,000.00 | 8,000.00  | 15,500.00 | 8,000.00  |
| 3300 | 337 | 33701 | Gastos de seguridad pública.                                                                                                                                                 | 275,000.00 | -         | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00  | 25,000.00  | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| 3400 | 341 | 34101 | Servicios bancarios y financieros.                                                                                                                                           | -          | -         | -         | -         | -         | -          | -          | -         | -         | -         | -         | -         |
| 3400 | 341 | 34102 | Comisiones bancarias.                                                                                                                                                        | 84,000.00  | 7,000.00  | 7,000.00  | 7,000.00  | 7,000.00  | 7,000.00   | 7,000.00   | 7,000.00  | 7,000.00  | 7,000.00  | 7,000.00  | 7,000.00  |
| 3400 | 341 | 34103 | Gastos financieros.                                                                                                                                                          | -          | -         | -         | -         | -         | -          | -          | -         | -         | -         | -         | -         |
| 3400 | 343 | 34301 | Gastos inherentes a la recaudación.                                                                                                                                          | -          | -         | -         | -         | -         | -          | -          | -         | -         | -         | -         | -         |
| 3400 | 345 | 34501 | Seguros de bienes patrimoniales.                                                                                                                                             | 95,500.00  | -         | -         | 25,000.00 | 15,000.00 | 40,500.00  | 15,000.00  | -         | -         | -         | -         | -         |
| 3400 | 347 | 34701 | Fletes y maniobras.                                                                                                                                                          | 90,400.00  | 2,000.00  | 10,400.00 | 3,500.00  | 2,400.00  | 19,000.00  | 2,400.00   | 2,000.00  | 8,400.00  | 18,500.00 | 2,400.00  | 12,000.00 |
| 3400 | 349 | 34901 | Servicios financieros.                                                                                                                                                       | -          | -         | -         | -         | -         | -          | -          | -         | -         | -         | -         | -         |
| 3400 | 349 | 34902 | Servicios bancarios.                                                                                                                                                         | -          | -         | -         | -         | -         | -          | -          | -         | -         | -         | -         | -         |
| 3500 | 351 | 35101 | Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos.                                                                                   | 35,500.00  | -         | 6,500.00  | -         | 10,000.00 | -          | -          | 5,000.00  | 1,500.00  | -         | 12,500.00 | -         |
| 3500 | 351 | 35102 | Mantenimiento y conservación de inmuebles para la prestación de servicios públicos.                                                                                          | 49,500.00  | -         | -         | 30,000.00 | -         | -          | 5,000.00   | -         | -         | 9,500.00  | -         | 5,000.00  |
| 3500 | 351 | 35103 | Gastos de instalación y mantenimiento de oficinas.                                                                                                                           | 3,000.00   | -         | -         | -         | 1,500.00  | -          | -          | -         | 1,500.00  | -         | -         | -         |
| 3500 | 352 | 35201 | Mantenimiento y conservación de mobiliario y equipo de administración.                                                                                                       | 23,850.00  | 2,500.00  | -         | 1,500.00  | -         | 6,500.00   | 1,500.00   | -         | 1,850.00  | 5,000.00  | 5,000.00  | -         |
| 3500 | 353 | 35301 | Mantenimiento y conservación de bienes informáticos.                                                                                                                         | 37,800.00  | 1,000.00  | 1,000.00  | 2,700.00  | 1,200.00  | 1,000.00   | -          | 1,200.00  | 1,500.00  | 1,000.00  | 27,200.00 | -         |
| 3500 | 355 | 35501 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales.                                                                              | 789,250.00 | 23,000.00 | 78,250.00 | 66,500.00 | 68,500.00 | 67,250.00  | 77,500.00  | 62,000.00 | 65,500.00 | 74,250.00 | 70,500.00 | 65,000.00 |
| 3500 | 357 | 35701 | Mantenimiento y conservación de maquinaria y equipo.                                                                                                                         | 419,000.00 | 33,000.00 | 38,500.00 | 33,000.00 | 33,500.00 | 38,000.00  | 33,500.00  | 33,000.00 | 38,750.00 | 33,000.00 | 33,750.00 | 38,000.00 |
| 3500 | 357 | 35710 | Mantenimiento y reparación de equipo de comunicación.                                                                                                                        | -          | -         | -         | -         | -         | -          | -          | -         | -         | -         | -         | -         |
| 3500 | 357 | 35711 | Mantenimiento y reparación de edificios y estructuras.                                                                                                                       | -          | -         | -         | -         | -         | -          | -          | -         | -         | -         | -         | -         |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

|      |     |       |                                                                                                                      |                     |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
|------|-----|-------|----------------------------------------------------------------------------------------------------------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 3500 | 357 | 35712 | Mantenimiento y reparación de herramientas.                                                                          | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| 3500 | 357 | 35719 | Mantenimiento y reparación de colectores sanitarios y pluviales.                                                     | 85,000.00           | 15,000.00         | -                 | 5,000.00          | 15,000.00         | -                 | 15,000.00         | -                 | 15,000.00         | -                 | 15,000.00         | 5,000.00          |
| 3500 | 358 | 35801 | Servicios de lavandería, limpieza e higiene.                                                                         | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| 3500 | 359 | 35901 | Servicios de jardinería y fumigación.                                                                                | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| 3600 | 364 | 36401 | Servicios de revelado de fotografías.                                                                                | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| 3600 | 369 | 36902 | Impresiones y publicaciones oficiales.                                                                               | 27,000.00           | 2,500.00          | -                 | 4,000.00          | -                 | 2,500.00          | -                 | 4,000.00          | -                 | -                 | -                 | 14,000.00         |
| 3600 | 369 | 36903 | Inserciones y publicaciones oficiales para licitaciones y trámites administrativos.                                  | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| 3600 | 369 | 36904 | Otros servicios informativos.                                                                                        | 20,000.00           | -                 | -                 | -                 | 10,000.00         | -                 | -                 | -                 | 10,000.00         | -                 | -                 | -                 |
| 3700 | 372 | 37204 | Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales. | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| 3700 | 375 | 37501 | Viáticos nacionales para labores en campo y de supervisión.                                                          | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| 3700 | 375 | 37502 | Viáticos nacionales asociados a los programas de seguridad pública.                                                  | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| 3700 | 375 | 37504 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales.                                 | 912,350.00          | 60,500.00         | 77,200.00         | 79,450.00         | 74,900.00         | 79,200.00         | 74,900.00         | 79,650.00         | 76,200.00         | 79,400.00         | 75,000.00         | 80,750.00         |
| 3800 | 381 | 38102 | Gastos de ceremonial de los titulares de las dependencias y entidades.                                               | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| 3800 | 382 | 38201 | Gastos de orden social.                                                                                              | 525,000.00          | 75,000.00         | 5,000.00          | 55,000.00         | 15,000.00         | 80,000.00         | -                 | -                 | 125,000.00        | 100,000.00        | -                 | 70,000.00         |
| 3800 | 384 | 38401 | Exposiciones.                                                                                                        | 100,000.00          | -                 | 100,000.00        | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| 3900 | 391 | 39101 | Funerales y pagas de defunción.                                                                                      | 40,000.00           | -                 | -                 | -                 | 20,000.00         | -                 | -                 | -                 | 20,000.00         | -                 | -                 | -                 |
|      |     | 39202 | Valores de tránsito placas, tarjetas y calcomanías.                                                                  | 25,500.00           | -                 | -                 | 20,000.00         | -                 | 5,500.00          | -                 | -                 | -                 | -                 | -                 | -                 |
|      |     | 39204 | Derecho de explotación, uso o aprovechamiento de aguas nacionales.                                                   | 450,000.00          | 50,000.00         | -                 | 100,000.00        | -                 | -                 | 100,000.00        | -                 | -                 | 100,000.00        | -                 | 100,000.00        |
|      |     | 39205 | Derechos descarga de aguas residuales a cuerpos receptores.                                                          | 650,000.00          | -                 | 50,000.00         | 150,000.00        | -                 | -                 | 150,000.00        | -                 | -                 | 150,000.00        | -                 | 150,000.00        |
|      |     | 38501 | Gastos para alimentación de servidores públicos de mando.                                                            | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| 3900 | 398 | 39801 | Impuesto sobre nóminas.                                                                                              | 678,493.66          | 56,181.19         | 60,500.58         | 56,181.19         | 56,181.19         | 56,181.19         | 56,181.19         | 56,181.19         | 56,181.19         | 56,181.19         | 56,181.19         | 56,181.19         |
| 3900 | 399 | 39901 | Otros Servicios                                                                                                      | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| 4000 |     |       | <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y</b>                                                                     | <b>6,389,351.63</b> | <b>442,645.97</b> | <b>462,045.97</b> | <b>692,645.97</b> | <b>442,645.97</b> | <b>662,045.97</b> | <b>842,645.97</b> | <b>592,645.97</b> | <b>462,045.97</b> | <b>442,645.97</b> | <b>442,645.97</b> | <b>462,045.97</b> |
| 4300 | 431 | 43101 | Subsidios a la producción.                                                                                           | 500,000.00          | -                 | -                 | -                 | -                 | 200,000.00        | 150,000.00        | 150,000.00        | -                 | -                 | -                 | -                 |
| 4300 | 433 | 43301 | Subsidios para inversión.                                                                                            | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| 4300 | 434 | 43401 | Subsidios a la prestación de servicios públicos.                                                                     | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| 4300 | 439 | 43901 | Subsidios para capacitación y becas.                                                                                 | 144,800.00          | 5,600.00          | 25,000.00         | 5,600.00          | 5,600.00          | 25,000.00         | 5,600.00          | 5,600.00          | 25,000.00         | 5,600.00          | 5,600.00          | 5,600.00          |
| 4400 | 441 | 44101 | Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria.                                | 30,000.00           | 2,500.00          | 2,500.00          | 2,500.00          | 2,500.00          | 2,500.00          | 2,500.00          | 2,500.00          | 2,500.00          | 2,500.00          | 2,500.00          | 2,500.00          |
| 4400 | 441 | 44102 | Gastos por servicios de traslado de personas.                                                                        | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| 4400 | 441 | 44104 | Premios, estímulos, recompensas, becas y seguros a deportistas.                                                      | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| 4400 | 441 | 44105 | Apoyo a voluntarios que participan en diversos programas estatal.                                                    | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| 4400 | 441 | 44106 | Compensaciones por servicios de carácter social.                                                                     | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| 4400 | 441 | 44108 | Ayudas Sociales a la Población individual                                                                            | 3,620,000.00        | 260,000.00        | 260,000.00        | 510,000.00        | 260,000.00        | 260,000.00        | 510,000.00        | 260,000.00        | 260,000.00        | 260,000.00        | 260,000.00        | 260,000.00        |
| 4400 | 443 | 44301 | Ayudas sociales a instituciones de enseñanza.                                                                        | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| 4400 | 452 | 45201 | Pago de Pensiones y Jubilaciones                                                                                     | 2,094,551.63        | 174,545.97        | 174,545.97        | 174,545.97        | 174,545.97        | 174,545.97        | 174,545.97        | 174,545.97        | 174,545.97        | 174,545.97        | 174,545.97        | 174,545.97        |
| 5000 | G   | E     | <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                                                                       | <b>1,358,237.98</b> | <b>-</b>          | <b>-</b>          | <b>200,000.00</b> | <b>35,500.00</b>  | <b>350,000.00</b> | <b>300,000.00</b> | <b>122,737.98</b> | <b>-</b>          | <b>150,000.00</b> | <b>200,000.00</b> | <b>-</b>          |
| 5100 | 511 | 51101 | Mobiliario.                                                                                                          | 100,000.00          | -                 | -                 | -                 | -                 | -                 | 100,000.00        | -                 | -                 | -                 | -                 | -                 |
| 5100 | 512 | 51201 | Muebles, excepto de oficina y estantería.                                                                            | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| 5100 | 513 | 51301 | Bienes artísticos y culturales.                                                                                      | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| 5100 | 515 | 51501 | Bienes informáticos.                                                                                                 | 122,737.98          | -                 | -                 | -                 | -                 | -                 | -                 | 122,737.98        | -                 | -                 | -                 | -                 |
| 5100 | 519 | 51901 | Equipo de administración.                                                                                            | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| 5200 | 521 | 52101 | Equipos y aparatos audiovisuales.                                                                                    | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| 5200 | 523 | 52301 | Cámaras fotográficas y de video.                                                                                     | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |
| 5200 | 529 | 52901 | Equipo educacional y recreativo.                                                                                     | -                   | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 |



|                       |                                         |       |                                                                                                      |               |              |              |              |              |              |              |              |              |              |              |              |              |   |
|-----------------------|-----------------------------------------|-------|------------------------------------------------------------------------------------------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---|
| 5400                  | 541                                     | 54101 | Vehículos y equipo terrestres, para la ejecución de programas de seguridad pública.                  | 700,000.00    | -            | -            | -            | -            | 150,000.00   | 200,000.00   | -            | -            | -            | 150,000.00   | 200,000.00   | -            | - |
| 5400                  | 541                                     | 54103 | Vehículos y equipo terrestres, destinados a servicios públicos y la operación de programas públicos. | 400,000.00    | -            | -            | 200,000.00   | -            | 200,000.00   | -            | -            | -            | -            | -            | -            | -            | - |
| 5400                  | 541                                     | 54104 | Vehículos y equipo terrestres, destinados a servicios administrativos.                               | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| 5400                  | 541                                     | 54105 | Vehículos y equipo terrestres, destinados a servidores públicos.                                     | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| 5400                  | 549                                     | 54901 | Otros equipos de transporte.                                                                         | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| 5600                  | 561                                     | 56101 | Maquinaria y equipo agropecuario.                                                                    | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| 5600                  | 563                                     | 56301 | Maquinaria y equipo de construcción.                                                                 | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| 5600                  | 565                                     | 56501 | Equipos y aparatos de comunicaciones y telecomunicaciones.                                           | 35,500.00     | -            | -            | 35,500.00    | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| 5600                  | 567                                     | 56701 | Herramientas y máquinas herramienta.                                                                 | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| 5800                  | 581                                     | 58101 | Terrenos.                                                                                            | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| 5800                  | 583                                     | 58301 | Edificios y locales.                                                                                 | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| 5900                  | 591                                     | 59101 | Software.                                                                                            | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| 5900                  | 597                                     | 59701 | Licencias informáticas e intelectuales.                                                              | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| 6000                  | G                                       | E     | INVERSIÓN PÚBLICA                                                                                    | 10,339,074.39 | -            | 914,459.32   | 1,100,000.00 | 926,610.38   | 1,022,307.95 | 1,350,000.00 | 900,000.00   | 1,025,696.74 | 800,000.00   | 1,100,000.00 | 1,200,000.00 | -            | - |
| 6100                  |                                         |       | OBRA PÚBLICA EN BIENES DEL DOMINIO PÚBLICO                                                           | 10,339,074.39 | -            | 914,459.32   | 1,100,000.00 | 926,610.38   | 1,022,307.95 | 1,350,000.00 | 900,000.00   | 1,025,696.74 | 800,000.00   | 1,100,000.00 | 1,200,000.00 | -            | - |
| 6100                  | 611                                     |       | EDIFICACION HABITACIONAL                                                                             | 2,414,459.32  | -            | 64,459.32    | 250,000.00   | 300,000.00   | 250,000.00   | 300,000.00   | 250,000.00   | 250,000.00   | 250,000.00   | 250,000.00   | 250,000.00   | -            | - |
| 6100                  | 611                                     | 61101 | Edificaciones habitacionales                                                                         | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| 6100                  | 612                                     |       | EDIFICACION NO HABITACIONAL                                                                          | 2,414,459.32  | -            | 64,459.32    | 250,000.00   | 300,000.00   | 250,000.00   | 300,000.00   | 250,000.00   | 250,000.00   | 250,000.00   | 250,000.00   | 250,000.00   | -            | - |
| 6100                  | 612                                     | 61204 | culturales                                                                                           | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| 6100                  | 612                                     | 61202 | Infraestructura Educativa y de investigación                                                         | 2,414,459.32  | -            | 64,459.32    | 250,000.00   | 300,000.00   | 250,000.00   | 300,000.00   | 250,000.00   | 250,000.00   | 250,000.00   | 250,000.00   | 250,000.00   | -            | - |
| 6100                  | 612                                     | 61210 | Panteones y edificaciones funerarias                                                                 | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| 6100                  | 612                                     | 61212 | Edificaciones para la seguridad pública, policía y tránsito                                          | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| 6100                  | 612                                     | 61213 | Otros sitios y edificaciones de infraestructura pública                                              | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| 6100                  | 613                                     |       | ABASTECIMIENTO DE AGUA, PETROLEO, GAS,                                                               | 6,298,004.69  | -            | 650,000.00   | 650,000.00   | 450,000.00   | 572,307.95   | 850,000.00   | 650,000.00   | 525,696.74   | 550,000.00   | 650,000.00   | 750,000.00   | -            | - |
| 6100                  | 613                                     | 61301 | Extraccion, Conduccion y Suministro de Agua                                                          | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| 6100                  | 613                                     | 61302 | Generacion y Suministro de Energia Electrica                                                         | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| 6100                  |                                         | 61305 | Infraestructura para Agua Potable                                                                    | 422,307.95    | -            | -            | -            | -            | 122,307.95   | 300,000.00   | -            | -            | -            | -            | -            | -            | - |
| 6100                  |                                         | 61306 | Infraestructura para drenaje y alcantarillado residual                                               | 5,875,696.74  | -            | 650,000.00   | 650,000.00   | 450,000.00   | 450,000.00   | 550,000.00   | 650,000.00   | 525,696.74   | 550,000.00   | 650,000.00   | 750,000.00   | -            | - |
| 6100                  |                                         | 61307 | Infraestructura para drenaje y alcantarillado pluvial                                                | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| 6100                  |                                         | 61311 | Tanques de almacenamiento de agua, carcamos y similares                                              | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| 6100                  | 614                                     |       | OBRAS DE URBANIZACION                                                                                | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| 6100                  |                                         | 61402 | Infraestructura para el suministro público de agua potable en obras de urbanización                  | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| 6100                  | 614                                     | 61404 | Infraestructura para el servicio de alumbrado público en obras de urbanización                       | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| 615                   |                                         |       | CONSTRUCCION DE VIAS DE COMUNICACIÓN                                                                 | 826,610.38    | -            | -            | -            | 176,610.38   | 200,000.00   | 200,000.00   | -            | 250,000.00   | -            | -            | -            | -            | - |
| 615                   | 61503                                   |       | Caminos Rurales                                                                                      | 826,610.38    | -            | -            | -            | 176,610.38   | 200,000.00   | 200,000.00   | -            | 250,000.00   | -            | -            | -            | -            | - |
| 616                   |                                         |       | OBRAS, CONSTRUCCIONES DE INGENIERIA CIVIL U OBRA PESADA                                              | 800,000.00    | -            | 200,000.00   | 200,000.00   | -            | -            | -            | -            | -            | -            | 200,000.00   | 200,000.00   | -            | - |
| 616                   | 61605                                   |       | Vialidades urbanas                                                                                   | 800,000.00    | -            | 200,000.00   | 200,000.00   | -            | -            | -            | -            | -            | -            | 200,000.00   | 200,000.00   | -            | - |
| 61606                 |                                         |       | Plazas, Parques, Jardines y espacios abiertos                                                        | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| 9000                  | G                                       | E     | DEUDA PÚBLICA                                                                                        | 1,153,439.06  | 800,000.00   | 150,000.00   | 203,439.06   | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
|                       |                                         | 91101 | Amortización de la deuda interna con instituciones de crédito                                        | 1,153,439.06  | 800,000.00   | 150,000.00   | 203,439.06   | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
|                       |                                         | 92101 | Intereses de la deuda interna con instituciones de crédito                                           | -             | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | -            | - |
| TOTAL DEL PRESUPUESTO |                                         |       |                                                                                                      | 76,648,435.00 | 4,752,657.60 | 5,180,055.92 | 5,670,857.60 | 5,377,907.60 | 5,822,214.57 | 6,071,794.66 | 5,151,057.60 | 5,377,007.60 | 5,295,957.60 | 4,975,407.60 | 4,980,857.60 | 5,141,907.60 |   |
|                       |                                         |       |                                                                                                      | 75,494,995.94 |              |              |              |              |              |              |              |              |              |              |              |              |   |
| RESUMEN POR CONCEPTO  |                                         |       |                                                                                                      |               |              |              |              |              |              |              |              |              |              |              |              |              |   |
| CÓDIGO                | CAPÍTULO                                |       |                                                                                                      | ANUAL         | ENERO        | FEBRERO      | MARZO        | ABRIL        | MAYO         | JUNIO        | JULIO        | AGOSTO       | SEPTIEMBRE   | OCTUBRE      | NOVIEMBRE    | DICIEMBRE    |   |
| 1000                  | SERVICIOS PERSONALES                    |       |                                                                                                      | 40,606,944.98 | 3,355,080.44 | 3,355,080.44 | 3,405,080.44 | 3,430,080.44 | 3,415,080.44 | 3,371,060.10 | 3,380,080.44 | 3,415,080.44 | 3,390,080.44 | 3,380,080.44 | 3,355,080.44 | 3,355,080.44 |   |
| 2000                  | MATERIALES Y SUMINISTROS                |       |                                                                                                      | 7,241,136.33  | 314,100.00   | 620,078.93   | 525,050.00   | 760,000.00   | 848,600.00   | 817,357.40   | 585,700.00   | 711,150.00   | 497,550.00   | 546,050.00   | 504,450.00   | 511,050.00   |   |
| 3000                  | SERVICIOS GENERALES                     |       |                                                                                                      | 9,560,250.63  | 640,831.19   | 742,850.58   | 1,048,081.19 | 745,181.19   | 896,488.16   | 1,040,731.19 | 592,631.19   | 788,731.19   | 965,681.19   | 606,631.19   | 659,281.19   | 833,131.19   |   |
| 4000                  | OTRAS AYUDAS                            |       |                                                                                                      | 6,389,351.63  | 442,645.97   | 462,045.97   | 692,645.97   | 442,645.97   | 662,045.97   | 842,645.97   | 592,645.97   | 462,045.97   | 442,645.97   | 442,645.97   | 462,045.97   | 442,645.97   |   |
| 5000                  | BIENES MUEBLES, INMUEBLES E INTANGIBLES |       |                                                                                                      | 1,358,237.98  | -            | -            | 200,000.00   | 35,500.00    | 350,000.00   | 300,000.00   | 122,737.98   | -            | 150,000.00   | 200,000.00   | -            | -            |   |
| 6000                  | INVERSIÓN PÚBLICA                       |       |                                                                                                      | 10,339,074.39 | -            | 914,459.32   | 1,100,000.00 | 926,610.38   | 1,022,307.95 | 1,350,000.00 | 900,000.00   | 1,025,696.74 | 800,000.00   | 1,100,000.00 | 1,200,000.00 | -            |   |
| 9000                  | DEUDA PÚBLICA                           |       |                                                                                                      | 1,153,439.06  | 800,000.00   | 150,000.00   | 203,439.06   | -            | -            | -            | -            | -            | -            | -            | -            | -            |   |
| TOTAL DEL PRESUPUESTO |                                         |       |                                                                                                      | 76,648,435.00 | 4,752,657.60 | 5,180,055.92 | 5,670,857.60 | 5,377,907.60 | 5,822,214.57 | 6,071,794.66 | 5,151,057.60 | 5,377,007.60 | 5,295,957.60 | 4,975,407.60 | 4,980,857.60 | 5,141,907.60 |   |



"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

| N°. MUNICIPIO: 89 |           |              |                  |                      |                                   |                                                                                                                                                         | NOMBRE DEL MUNICIPIO: TEPALCATEPEC MICHOACÁN |          |                         |                          |                   |           |         |               |                 |        |                |  | EJERCICIO PRESUPUESTAL: 2019 |           |  |  |  |  |  |
|-------------------|-----------|--------------|------------------|----------------------|-----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|----------|-------------------------|--------------------------|-------------------|-----------|---------|---------------|-----------------|--------|----------------|--|------------------------------|-----------|--|--|--|--|--|
| No DE OBRA        | PRIORIDAD | LOCALIDAD    | UBICACIÓN        | GRADO DE MARGINACION | PROGRAMA                          | NOMBRE DE LA OBRA                                                                                                                                       | METAS PROGRAMADAS                            |          |                         | RECURSOS PROGRAMADOS     |                   |           |         |               |                 |        |                |  | BENEFICIARIOS                | EJECUCION |  |  |  |  |  |
|                   |           |              |                  |                      |                                   |                                                                                                                                                         | UNIDAD                                       | CANTIDAD | NÚMERO DE BENEFICIARIOS | COSTO TOTAL EN PESOS(\$) | MUNICIPAL DIRECTO | CONVENIDO |         | FEDERAL       |                 |        |                |  |                              |           |  |  |  |  |  |
|                   |           |              |                  |                      |                                   |                                                                                                                                                         |                                              |          |                         |                          |                   | ESTATAL   | FEDERAL | FONDO III     | FONDO IV        |        |                |  |                              |           |  |  |  |  |  |
| 1                 | 1         | TEPALCATEPEC | LA ROMERA        | BAJO                 | AGUA POTABLE Y SANEAMIENTO        | CONSTRUCCION DE RED DE AGUA POTABLE EN LA COMUNIDAD DE LA ROMERA                                                                                        | ML                                           | 350.00   | 400                     | \$ 422,307.95            | \$0.00            | \$0.00    | \$0.00  | \$ 422,307.95 | \$0.00          | \$0.00 | CONTRATO       |  |                              |           |  |  |  |  |  |
| 2                 | 1         | TEPALCATEPEC | EL BEJUCO        | BAJO                 | EDUCACION                         | CONSTRUCCION DE AULA EN BACHILLERES DE LA COMUNIDAD DEL BEJUCO                                                                                          | M2                                           | 48.00    | 30                      | \$ 632,500.00            | \$0.00            | \$0.00    | \$0.00  | \$ 632,500.00 | \$0.00          | \$0.00 | CONTRATO       |  |                              |           |  |  |  |  |  |
| 3                 | 1         | TEPALCATEPEC | TEPEMEZQUITES    | BAJO                 | EDUCACION                         | CONSTRUCCIÓN DE SANITARIO EN JARDIN DE NIÑOS DE LA COMUNIDAD DE TEPEZQUITES                                                                             | M2                                           | 16.00    | 20                      | \$ 240,979.66            | \$0.00            | \$0.00    | \$0.00  | \$ 240,979.66 | \$0.00          | \$0.00 | CONTRATO       |  |                              |           |  |  |  |  |  |
| 4                 | 1         | TEPALCATEPEC | LOS HORCONES     | BAJO                 | EDUCACION                         | CONSTRUCCIÓN DE SANITARIO EN ESCUELA PRIMARIA LOS HORCONES                                                                                              | M2                                           | 16.00    | 100                     | \$ 240,979.66            | \$0.00            | \$0.00    | \$0.00  | \$ 240,979.66 | \$0.00          | \$0.00 | CONTRATO       |  |                              |           |  |  |  |  |  |
| 5                 | 1         | TEPALCATEPEC | NUEVO CORONGOROS | BAJO                 | EDUCACION                         | CONSTRUCCION DE COMEDOR ESCOLAR EN JARDIN DE NIÑOS DE LA COMUNIDAD DE CORONGOROS                                                                        | M2                                           | 16.00    | 50                      | \$ 350,000.00            | \$0.00            | \$0.00    | \$0.00  | \$ 350,000.00 | \$0.00          | \$0.00 | CONTRATO       |  |                              |           |  |  |  |  |  |
| 6                 | 1         | TEPALCATEPEC | TEPALCATEPEC     | BAJO                 | EDUCACION                         | CONSTRUCCIÓN DE COMEDOR ESCOLAR EN JARDIN DE NIÑOS GABINO BARREDA                                                                                       | M2                                           | 16.00    | 100                     | \$ 350,000.00            | \$0.00            | \$0.00    | \$0.00  | \$ 350,000.00 | \$0.00          | \$0.00 | CONTRATO       |  |                              |           |  |  |  |  |  |
| 7                 | 1         | TEPALCATEPEC | EL BEJUCO        | BAJO                 | EDUCACION                         | CONSTRUCCION DE SANITARIOS EN BACHILLERES DE LA COMUNIDAD DEL BEJUCO                                                                                    | M2                                           | 16.00    | 90                      | \$ 350,000.00            | \$0.00            | \$0.00    | \$0.00  | \$ 350,000.00 | \$0.00          | \$0.00 | CONTRATO       |  |                              |           |  |  |  |  |  |
| 8                 | 1         | TEPALCATEPEC | TEPALCATEPEC     | BAJO                 | EDUCACION                         | CONSTRUCCION DE CERCO PERIMETRAL DE LA ESCUELA PREPARATORIA DE TEPALCATEPEC                                                                             | ML                                           | 20.00    | 60                      | \$ 250,000.00            | \$0.00            | \$0.00    | \$0.00  | \$ 250,000.00 | \$0.00          | \$0.00 | CONTRATO       |  |                              |           |  |  |  |  |  |
| 9                 | 1         | TEPALCATEPEC | EL MONTOSO       | BAJO                 | DRENAJE, LETRINA Y ALCANTARILLADO | CONSTRUCCION DE RED DE DRENAJE EN LA COMUNIDAD DEL MONTOSO                                                                                              | ML                                           | 490.00   | 300                     | \$ 543,924.47            | \$0.00            | \$0.00    | \$0.00  | \$ 543,924.47 | \$0.00          | \$0.00 | CONTRATO       |  |                              |           |  |  |  |  |  |
| 10                | 1         | TEPALCATEPEC | TEPALCATEPEC     | BAJO                 | DRENAJE, LETRINA Y ALCANTARILLADO | CONSTRUCCION DE RED DE DRENAJE EN LA CALLE LOMA DORADA                                                                                                  | ML                                           | 150.00   | 50                      | \$ 203,141.45            | \$0.00            | \$0.00    | \$0.00  | \$ 203,141.45 | \$0.00          | \$0.00 | CONTRATO       |  |                              |           |  |  |  |  |  |
| 11                | 1         | TEPALCATEPEC | TEPALCATEPEC     | BAJO                 | DRENAJE, LETRINA Y ALCANTARILLADO | CONSTRUCCION DE RED DE DRENAJE EN LA CALLE HIDALGO                                                                                                      | ML                                           | 47.00    | 30                      | \$ 200,000.00            | \$0.00            | \$0.00    | \$0.00  | \$ 200,000.00 | \$0.00          | \$0.00 | CONTRATO       |  |                              |           |  |  |  |  |  |
| 12                | 1         | TEPALCATEPEC | PLAZA VIEJA      | BAJO                 | DRENAJE, LETRINA Y ALCANTARILLADO | CONSTRUCCION DE RED DE DRENAJE EN LA COMUNIDAD DE PLAZA VIEJA                                                                                           | ML                                           | 400.00   | 50                      | \$ 573,052.48            | \$0.00            | \$0.00    | \$0.00  | \$ 573,052.48 | \$0.00          | \$0.00 | CONTRATO       |  |                              |           |  |  |  |  |  |
| 13                | 1         | TEPALCATEPEC | TEPALCATEPEC     | BAJO                 | DRENAJE, LETRINA Y ALCANTARILLADO | CONSTRUCCION DE RED DE DRENAJE EN LA COLONIA LOMA BONITA                                                                                                | ML                                           | 200.00   | 40                      | \$ 350,000.00            | \$0.00            | \$0.00    | \$0.00  | \$ 350,000.00 | \$0.00          | \$0.00 | CONTRATO       |  |                              |           |  |  |  |  |  |
| 14                | 1         | TEPALCATEPEC | LA BOCANDA       | BAJO                 | DRENAJE, LETRINA Y ALCANTARILLADO | CONSTRUCCION DE RED DE DRENAJE EN LA COMUNIDAD DE LA BOCANDA                                                                                            | ML                                           | 550.00   | 400                     | \$ 750,000.00            | \$0.00            | \$0.00    | \$0.00  | \$ 750,000.00 | \$0.00          | \$0.00 | CONTRATO       |  |                              |           |  |  |  |  |  |
| 15                | 1         | TEPALCATEPEC | LAS PRIMAVERAS   | BAJO                 | DRENAJE, LETRINA Y ALCANTARILLADO | CONSTRUCCION DE RED DE DRENAJE EN LA COMUNIDAD DE LAS PRIMAVERAS                                                                                        | ML                                           | 500.00   | 300                     | \$ 972,376.79            | \$0.00            | \$0.00    | \$0.00  | \$ 972,376.79 | \$0.00          | \$0.00 | CONTRATO       |  |                              |           |  |  |  |  |  |
| 16                | 1         | TEPALCATEPEC | LA LIMONERA      | BAJO                 | DRENAJE, LETRINA Y ALCANTARILLADO | CONSTRUCCION DE RED DE DRENAJE EN LA COMUNIDAD DE LA LIMONERA                                                                                           | ML                                           | 350.00   | 250                     | \$ 450,000.00            | \$0.00            | \$0.00    | \$0.00  | \$ 450,000.00 | \$0.00          | \$0.00 | CONTRATO       |  |                              |           |  |  |  |  |  |
| 17                | 1         | TEPALCATEPEC | TEPALCATEPEC     | BAJO                 | DRENAJE, LETRINA Y ALCANTARILLADO | CONSTRUCCION DE RED DE DRENAJE EN LA CALLE LAS PALMAS COLONIA CAMELINAS                                                                                 | ML                                           | 230.00   | 150                     | \$ 300,000.00            | \$0.00            | \$0.00    | \$0.00  | \$ 300,000.00 | \$0.00          | \$0.00 | CONTRATO       |  |                              |           |  |  |  |  |  |
| 18                | 1         | TEPALCATEPEC | SAN ISIDRO       | BAJO                 | DRENAJE, LETRINA Y ALCANTARILLADO | CONSTRUCCION DE RED DE DRENAJE EN LA COMUNIDAD DE SAN ISIDRO                                                                                            | ML                                           | 600.00   | 200                     | \$ 784,713.81            | \$0.00            | \$0.00    | \$0.00  | \$ 784,713.81 | \$0.00          | \$0.00 | CONTRATO       |  |                              |           |  |  |  |  |  |
| 19                | 1         | TEPALCATEPEC | ZOQUITITA        | BAJO                 | DRENAJE, LETRINA Y ALCANTARILLADO | CONSTRUCCION DE RED DE DRENAJE EN LA COMUNIDAD DE ZOQUITITA                                                                                             | ML                                           | 600.00   | 350                     | \$ 748,487.74            | \$0.00            | \$0.00    | \$0.00  | \$ 748,487.74 | \$0.00          | \$0.00 | CONTRATO       |  |                              |           |  |  |  |  |  |
| 20                | 1         | TEPALCATEPEC | LOS HORCONES     | BAJO                 | VIVIENDA                          | CONSTRUCCIÓN DE SANITARIO EN LA COMUNIDAD DE LOS HORCONES                                                                                               | M2                                           | 16.00    | 100                     | \$ 240,979.66            | \$0.00            | \$0.00    | \$0.00  | \$ 240,979.66 | \$0.00          | \$0.00 | CONTRATO       |  |                              |           |  |  |  |  |  |
| 21                | 1         | TEPALCATEPEC | TEPALCATEPEC     | BAJO                 | URBANIZACION MUNICIPAL            | REHABILITACIÓN DE LAS CALLES DE LA CABECERA MUNICIPAL                                                                                                   | KM.                                          | 5.00     | 5000                    | \$ 800,000.00            | \$0.00            | \$0.00    | \$0.00  | \$ 800,000.00 | \$0.00          | \$0.00 | CONTRATO       |  |                              |           |  |  |  |  |  |
| 22                | 1         | TEPALCATEPEC | TEPALCATEPEC     | BAJO                 | CAMINOS RURALES                   | REHABILITACIÓN DE LOS CAMINOS RURALES EL CANZANGUE-LAS MESAS DEL TERRENATE, LOS TAMARINDOS-LOS CUCHES, TEPALCATEPEC-LA ESTANZUELA, LOMA BLANCA-EL CAJON | KM.                                          | 60.00    | 2000                    | \$ 826,610.38            | \$0.00            | \$0.00    | \$0.00  | \$ 826,610.38 | \$0.00          | \$0.00 | CONTRATO       |  |                              |           |  |  |  |  |  |
| 23                | 1         | TEPALCATEPEC | TEPALCATEPEC     | BAJO                 | PROGRAMAS SOCIALES                | DESARROLLO INSTITUCIONAL (PRODIM (2%))                                                                                                                  | ACCION                                       | 1.00     |                         | \$ 222,737.98            | \$0.00            | \$0.00    | \$0.00  | \$ 222,737.98 | \$0.00          | \$0.00 | ADMINISTRACION |  |                              |           |  |  |  |  |  |
| 24                | 1         | TEPALCATEPEC | TEPALCATEPEC     | BAJO                 | PROGRAMAS SOCIALES                | GASTOS INDIRECTOS(3%)                                                                                                                                   | PAGO                                         | 1.00     |                         | \$ 334,106.97            | \$0.00            | \$0.00    | \$0.00  | \$ 334,106.97 | \$0.00          | \$0.00 | ADMINISTRACION |  |                              |           |  |  |  |  |  |
| TOTAL =           |           |              |                  |                      |                                   |                                                                                                                                                         |                                              |          |                         | 11,136,899.00            | 0.00              | 0.00      | 0.00    | 11,136,899.00 | 0.00            | 0.00   |                |  |                              |           |  |  |  |  |  |
|                   |           |              |                  |                      |                                   |                                                                                                                                                         |                                              |          |                         | TOTAL FONDO III          | \$11,136,899.00   | \$0.00    | \$0.00  | \$0.00        | \$11,136,899.00 | \$0.00 | \$0.00         |  |                              |           |  |  |  |  |  |

(H) HONORARIOS ASIMILABLES A SALARIOS

(B) BASE  
(C) CONFIANZA  
(E) EVENTUAL  
(H) HONORARIOS ASIMILABLES A SALARIOS

(B) BASE  
(C) CONFIANZA  
(E) EVENTUAL  
(H) HONORARIOS ASIMILABLES A SALARIOS

[illegible]

(B) BASE

(C) CONFIANZA

(E) EVENTUAL

(H) HONORARIOS ASIMILABLES A SALARIOS

[illegible]

(B) BASE

(C) CONFIANZA

(E) EVENTUAL

( H ) HONORARIOS ASIMILABLES A SALARIOS

| NOMBRE DEL MUNICIPIO: TEPALCATEPEC, MICHOACAN |                      |       |                  | EJERCICIO PRESUPUESTAL: 2019 |            |              |                  |                    |      |          |                |
|-----------------------------------------------|----------------------|-------|------------------|------------------------------|------------|--------------|------------------|--------------------|------|----------|----------------|
| UNIDAD RESPONSABLE: TESORERIA MUNICIPAL       |                      |       |                  |                              |            |              |                  |                    |      |          |                |
| NOMBRE DEL OCUPANTE                           | PUESTO               | PLAZA | FECHA DE INGRESO | SUELDO BASE                  | QUINQUENIO | AGUINALDO    | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I. S. R. | CUOTA SINDICAL |
| CABELLO VALENCIA MARIA CANDELARIA             | TESORERA MPAL.       | C     | 01/01/1995       | 35,654.60                    | 0.00       | 53,481.90    | 2,971.22         | 0.00               |      |          | 0.00           |
| AGUILAR VALENCIA RICARDO                      | RECAUDADOR DE II.MP. | S     | 15/09/2005       | 9,969.32                     | 0.00       | 19,938.63    | 2,791.41         |                    |      |          |                |
| ROMERO SANCHEZ ROSA MARIA                     | SECRETARIA           | S     | 01/01/2006       | 9,360.00                     | 150.00     | 18,720.00    | 2,620.80         |                    |      |          |                |
| PONCE MALDONADO ALMA GRACIELA                 | CONTADORA            | S     | 01/10/2002       | 12,480.00                    | 150.00     | 24,960.00    | 3,494.40         |                    |      |          |                |
| CABADAS ARTEAGA JAVIER                        | VIA PUBLICA          | S     | 03/01/2012       | 8,001.09                     | 0.00       | 16,002.19    | 2,240.31         |                    |      |          |                |
| CORTEZ MARTINEZ FELICIANO                     | NOTIFICADOR          | S     | 01/01/2003       | 17,155.99                    | 160.00     | 34,311.97    | 4,803.68         |                    |      |          |                |
| CHAVEZ LOPEZ CELEDINO                         | INSP. SANIDAD ANIMAL | S     | 01/01/1996       | 16,215.53                    | 150.00     | 32,431.07    | 4,540.35         |                    |      |          |                |
| MUNGUIA CAMACHO MANUEL                        | RECAUDADOR DE II.MP. | C     | 01/01/1999       | 12,271.02                    | 260.00     | 18,406.53    | 1,022.59         |                    |      |          |                |
| OCHOA RENTERIA BARBARA                        | CAJERA PREDIAL       | s     | 01/12/2002       | 14,798.85                    | 150.00     | 29,597.69    | 4,143.68         |                    |      |          |                |
|                                               |                      |       |                  |                              |            |              |                  |                    |      |          |                |
|                                               |                      |       |                  |                              |            |              |                  |                    |      |          |                |
|                                               |                      |       |                  |                              |            |              |                  |                    |      |          |                |
|                                               |                      |       | TOTAL MENSUAL:   | 135,906.40                   | 1,020.00   | 247,849.98   | 28,628.42        | -                  | -    | -        | -              |
|                                               |                      |       | TOTAL ANUAL:     | 1,630,876.75                 | 12,240.00  | 2,478,499.98 | 28,628.42        | -                  | -    | -        | -              |

(B) BASE

(C) CONFIANZA

(E) EVENTUAL

(H) HONORARIOS ASIMILABLES A SALARIOS

[illegible]

| NOMBRE DEL MUNICIPIO: TEPALCATEPEC, MICHOACÁN |                           |       |                  |              |            |            |                  |                    |      |            |                |
|-----------------------------------------------|---------------------------|-------|------------------|--------------|------------|------------|------------------|--------------------|------|------------|----------------|
| UNIDAD RESPONSABLE: OFICIALIA MAYOR           |                           |       |                  |              |            |            |                  |                    |      |            |                |
| NOMBRE DEL OCUPANTE                           | PUESTO                    | PLAZA | FECHA DE INGRESO | SUELDO BASE  | QUINQUENIO | AGUINALDO  | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I. S. R.   | CUOTA SINDICAL |
| ZARAGOZA BARAJAS JAIME                        | AUX. DE ASEO PUBLICO      | S     | 15/06/2002       | 10,452.63    | 130.00     | 20,905.26  | 2,926.74         |                    |      | 676.94     |                |
| CABELLO CORTEZ ANGELICA                       | AFANADORA                 | S     | 07/01/1994       | 7,766.16     | 160.00     | 15,532.32  | 2,174.52         |                    |      | 1,831.58   |                |
| CARDENAS PINEDA MA. DEL CARMEN                | TRABAJADORA SOCIAL        | S     | 01/01/1999       | 8,656.45     | 130.00     | 17,312.89  | 2,423.80         |                    |      | 587.06     |                |
| CORTEZ GARCIA IGNACIO                         | JARDINERO                 | S     | 01/01/1996       | 14,997.07    | 130.00     | 29,994.15  | 4,199.18         |                    |      | 1,361.56   |                |
| CHAVEZ BEDOLLA MA. DEL ROSA                   | TRABAJADORA SOCIAL        | S     | 01/01/1993       | 7,766.16     | 160.00     | 15,532.32  | 2,174.52         |                    |      | 2,029.80   |                |
| BRAVO LOPEZ ENRIQUE                           | AUX. ELECTRICISTA A.P.    | S     | 01/01/1990       | 12,646.14    | 190.00     | 25,292.27  | 3,540.92         |                    |      | 861.58     |                |
| BRAVO LOPEZ URIEL                             | INSP. ENC. DE ALUM.       | S     | 01/01/1990       | 15,899.72    | 190.00     | 31,799.43  | 4,451.92         |                    |      | 681.34     |                |
| GARCIA SANDOVAL JESUS                         | JARDINERO                 | S     | 19/09/2003       | 9,908.63     | 100.00     | 19,817.27  | 2,774.42         |                    |      | 248.40     |                |
| MORENO VALENCIA MA. SOCORRO                   | TRAB. SOCIAL              | S     | 08/11/1999       | 8,698.43     | 130.00     | 17,396.86  | 2,435.56         |                    |      | 244.68     |                |
| LOPEZ FARIAS ANA CONSUELO                     | TRAB. SOCIAL              | S     | 16/10/1996       | 6,920.55     | 160.00     | 13,841.10  | 1,937.75         |                    |      | 717.92     |                |
| VALENCIA MACIAS LETICIA                       | TRAB. SOCIAL              | S     | 01/01/1993       | 6,916.18     | 130.00     | 13,832.36  | 1,936.53         |                    |      | 245.14     |                |
| RIOS GONZALEZ JUANA                           | TRAB. SOCIAL              | S     | 08/11/1999       | 8,943.67     | 130.00     | 17,887.33  | 2,504.23         |                    |      | 244.68     |                |
| FARIAS BANDA JUDITH                           | TRAB. SOCIAL              | S     | 15/11/1999       | 6,920.56     | 130.00     | 13,841.11  | 1,937.76         |                    |      | 2,366.52   |                |
| LOPEZ GONZALEZ SONIA                          | TRAB. SOCIAL              | S     | 16/12/2001       | 6,916.19     | 130.00     | 13,832.37  | 1,936.53         |                    |      | 2,382.26   |                |
| LEZAMA MAUS LAURA PATRICIA                    | SECRETARIA                | S     | 01/02/1992       | 17,570.45    | 160.00     | 35,140.89  | 4,919.72         |                    |      | 910.06     |                |
| MADRIGAL VALENCIA HOMAR ALEXANDRO             | SECRETARIO ADMINISTRATIVO | S     | 30/04/2005       | 17,709.45    | 100.00     | 35,418.91  | 4,958.65         |                    |      | 228.26     |                |
| GONZALEZ OCHOA JOVITA                         | AUX. DE OFICIALIA         | C     | 01/01/2002       | 9,926.76     | -          | 19,853.52  | 2,779.49         |                    |      | 577.64     |                |
| CRUZ RUELAS CARLOS                            | JARDINERO                 | C     | 16/05/2012       | 6,629.20     | -          | 13,258.40  | 1,856.18         |                    |      |            |                |
| CASILLAS CABRERA GABRIEL                      | ELECTRICISTA              | C     | 09/01/2012       | 7,540.82     | -          | 15,081.64  | 2,111.43         |                    |      |            |                |
|                                               |                           |       | TOTAL            | 192,785.21   | 2,260.00   | 385,570.41 | 53,979.86        | -                  | -    | 16,195.42  | -              |
|                                               |                           |       | TOTAL ANUAL:     | 2,313,422.48 | 27,120.00  | 385,570.41 | 53,979.86        | -                  | -    | 194,345.04 | -              |
| (B) BASE                                      |                           |       |                  |              |            |            |                  |                    |      |            |                |
| (C) CONFIANZA                                 |                           |       |                  |              |            |            |                  |                    |      |            |                |
| (E) EVENTUAL                                  |                           |       |                  |              |            |            |                  |                    |      |            |                |
| (H) HONORARIOS ASIMILABLES A SALARIOS         |                           |       |                  |              |            |            |                  |                    |      |            |                |

| NOMBRE DEL MUNICIPIO: TEPALCATEPEC, MICHOACÁN |                      |       |                  |              |            |             |                  |                    |      |           |                |
|-----------------------------------------------|----------------------|-------|------------------|--------------|------------|-------------|------------------|--------------------|------|-----------|----------------|
| UNIDAD RESPONSABLE: OFICIALIA MAYOR           |                      |       |                  |              |            |             |                  |                    |      |           |                |
| NOMBRE DEL OCUPANTE                           | PUESTO               | PLAZA | FECHA DE INGRESO | SUELDO BASE  | QUINQUENIO | AGUINALDO   | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I. S. R.  | CUOTA SINDICAL |
| VAZQUEZ CHAVEZ SILVIANO                       | AUX. DE ASEO PUBLICO | C     | 03/01/2012       | 8,301.48     | 100.00     | 16,602.96   | 2,324.41         |                    | -    | 330.20    | -              |
| FARIAS SANDOVAL PEDRO                         | VELADOR              | C     | 03/01/2012       | 6,726.66     | 160.00     | 13,453.32   | 1,883.46         |                    | -    | 119.43    | -              |
| SOSA GODINEZ FILADELFIRO                      | CHOFER DE PASAJES    | C     | 03/01/2012       | 6,390.30     | -          | 9,585.45    | 1,789.28         |                    | -    | 101.13    | -              |
| AVILA VILLAMA GUADALUPE                       | AFANADORA            | C     | 25/11/2000       | 9,687.38     | -          | 14,531.07   | 807.28           |                    | -    | 871.14    | -              |
| CRUZ BARRAGAN ANTONIO                         | AUX. DE ASEO PUB.    | C     | 01/07/2004       | 6,858.78     | -          | 10,288.17   | 571.57           |                    | -    | 253.24    | -              |
| MORENO BARAJAS PEDRO                          | AUX. DE CHOFER       | C     | 01/09/2004       | 6,697.48     | -          | 10,046.22   | 558.12           |                    | -    | 235.68    | -              |
| MENDEZ MAGAÑA ANTONIA                         | AFANADORA            | C     | 01/08/2002       | 6,391.00     | -          | 9,586.50    | 532.58           | 213.00             | -    | 202.34    | -              |
| VALENCIA SANCHEZ JOSE AZAEL                   | TRABAJADOR SOCIAL    | C     | 16/11/2007       | 6,147.80     | -          | 9,221.70    | 512.32           |                    | -    | 175.88    | -              |
| LUNA DIEGO                                    | AUX. DE INTENDENCIA  | C     | 01/01/1996       | 6,415.04     | -          | 9,622.56    | 534.59           | 213.00             | -    | 204.96    | -              |
| MACIAS OLIVAREZ MARIA EDUARDO                 | JARDINERA            | B     | 19/08/2002       | 6,415.04     | -          | 9,622.56    | 534.59           | 213.00             | -    | 204.96    | -              |
| CORZA ALVARADO ALBERTO                        | AUX. DE ASEO PUB.    | C     | 01/01/2002       | 7,035.90     | -          | 10,553.85   | 586.33           |                    | -    | 307.90    | -              |
| BIRBUETA TOSCANO ADOLFO                       | AUX. DE ASEO PUBLICO | B     | 16/01/2002       | 7,319.26     | -          | 10,978.89   | 609.94           | 242.00             | -    | 553.54    | -              |
| BAROCIO VALENCIA MARIANO                      | CHOFER               | C     | 02/07/2007       | 8,437.54     | -          | 12,656.31   | 703.13           | 242.00             | -    | 675.20    | -              |
| VALENCIA MORENO TERESA                        | AFANADORA            | C     | 03/01/2012       | 6,391.00     | -          | 9,586.50    | 532.58           | 226.00             | -    | 202.34    | -              |
| MEDINA ESPINOZA IGNACIO                       | JARDINERO            | C     | 03/01/2012       | 7,231.44     | -          | 10,847.16   | 602.62           | 226.00             | -    | 329.18    | -              |
| MORENO ARIAS PEDRO                            | ELECTRICISTA         | C     | 03/01/2012       | 7,128.90     | -          | 10,693.35   | 594.08           | 230.00             | -    | 318.02    | -              |
| AGUILAR VALENCIA ADALBERTO                    | CAMELLON             | C     | 03/01/2012       | 6,693.82     | -          | 10,040.73   | 557.82           | 247.44             | -    | 235.28    | -              |
| RODRIGUEZ ARZATE CLEMENCIA                    | AFANADORA            | C     | 03/01/2012       | 6,391.00     | -          | 9,586.50    | 532.58           |                    | -    | 202.34    | -              |
| GARCIA VARGAS NATIVIDAD                       | VELADOR DEL HOSPITAL | C     | 15/02/2012       | 6,693.82     | -          | 10,040.73   | 557.82           |                    | -    | 235.28    | -              |
|                                               |                      |       | TOTAL            |              |            |             |                  |                    |      |           |                |
|                                               |                      |       | MENSUAL:         | 133,353.64   | 260.00     | 207,544.53  | 15,325.10        | 2,052.44           | -    | 5,758.04  | -              |
|                                               |                      |       | TOTAL ANUAL:     | 1,600,243.68 | 3,120.00   | 2,07,544.53 | 15,325.10        | 24,629.28          | -    | 69,096.48 | -              |

COPIA SIN VALOR LEGAL

|                                   |                                     |   |            |              |          |            |           |          |   |           |   |
|-----------------------------------|-------------------------------------|---|------------|--------------|----------|------------|-----------|----------|---|-----------|---|
| AGUILAR GARCIA PEDRO EDUARDO      | ENCARGADO DE OFICINA DE INFORMATICA | C | 15/10/2018 | 8,716.00     | -        | 13,074.00  | 1,452.67  | -        | - | 715.72    | - |
| SAMANO RUIZ CARLOS ENRIQUE        | AUX. DE ARCHIVO MUNICIPAL           | - | 01/09/2018 | 6,161.96     | -        | 9,242.94   | 1,026.99  | -        | - | 177.42    | - |
| VARGAZ MORENO J NATIVIDAD         | VELADOR                             | C | 01/09/2018 | 6,693.82     | -        | 10,040.73  | 1,115.64  | -        | - | 235.28    | - |
| SANCHEZ DELGADO SANDRA SUZUEY     | AUX. ADM                            | C | 01/11/2018 | 3,844.00     | -        | 5,766.00   | 640.67    | 315.00   | - | -         | - |
| ESTRADA RAMOS J. JESUS            | -                                   | - | 01/11/2018 | 6,629.20     | -        | 9,943.80   | 1,104.87  | -        | - | 228.26    | - |
| JIMENEZ CEJA JUAN CARLOS          | CONSERIE                            | S | 01/01/1994 | 9,793.10     | 110.00   | 14,689.65  | 2,742.07  | -        | - | 845.40    | - |
| VILLA LOPEZ LUIS JAVIER           | INTENDENTE                          | S | 01/04/2004 | 8,700.95     | 100.00   | 13,051.43  | 2,436.27  | -        | - | 678.32    | - |
| GARCIA VILLA JUAN                 | AUX. DE ASEO PUB.                   | C | 01/01/2008 | 7,319.26     | -        | 10,978.89  | 1,219.88  | -        | - | 553.54    | - |
| LOPEZ ZAVALA SERGIO ALBERTO       | AUX. DE ASEO PUBLICO                | S | 15/01/2006 | 8,662.45     | 100.00   | 12,993.68  | 2,425.49  | -        | - | 674.30    | - |
| VALENCIA SANCHEZ IGNACIO BERNARDO | AUX., ASEO PUBLICO                  | C | 10/04/2014 | 6,693.78     | -        | 10,040.67  | 1,115.63  | -        | - | 235.28    | - |
| VALENCIA VAZQUEZ ARNULFO          | VELADOR                             | C | 04/06/2013 | 8,020.86     | -        | 12,031.29  | 1,336.81  | -        | - | 629.86    | - |
| TOTAL MENSUAL:                    |                                     |   |            | 123,123.59   | 470.00   | 184,685.38 | 24,808.20 | 315.00   | - | 5,073.32  | - |
| TOTAL ANUAL:                      |                                     |   |            | 1,477,483.07 | 5,640.00 | 184,685.38 | 24,808.20 | 3,780.00 | - | 60,879.84 | - |

(B) BASE

(C) CONFIANZA

(E) EVENTUAL

(H) HONORARIOS ASIMILABLES A SALARIOS

EJERCICIO PRESUPUESTAL: 2019

UNIDAD RESPONSABLE: OFICIAIA MAYOR

| NOMBRE DEL OCUPANTE            | PUESTO                          | PLAZA | FECHA DE INGRESO | SUÉLDO BASE | QUINQUENIO | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I. S. R.  | CUOTA SINDICAL |
|--------------------------------|---------------------------------|-------|------------------|-------------|------------|-----------|------------------|--------------------|------|-----------|----------------|
| VALENCIA VAZQUEZ MARIO ENRIQUE | BOTERO                          | C     | 03/01/2012       | 6,693.78    | 0.00       | 10,040.67 | 1,115.63         | -                  | -    | 235.28    | -              |
| CEJA RANGEL JOSE               | VELADOR PENSIONADO              | C     | 02/01/2006       | 4,299.70    | 0.00       | 6,449.55  | 716.62           | -                  | -    | 127.66    | -              |
| CUEVAS BAUTISTA JOSE LUIS      | CHOFER                          | C     | 03/01/2012       | 7,232.70    | 0.00       | 10,849.05 | 1,205.45         | -                  | -    | 329.32    | -              |
| VEGA CANCHOLA RUBEN            | ENCARGADO DE PANTEON EN TAIXTAN | C     | 01/05/2018       | 2,793.24    | 0.00       | 4,189.86  | 465.54           | -                  | -    | 248.14    | -              |
| JIMENEZ CEJA JAIME             | CHOFER                          | S     | 01/08/2002       | 10,271.30   | 0.00       | 20,542.60 | 2,875.96         | -                  | -    | 989.72    | -              |
| RAMIREZ CORIA JUVENAL          | INTENDENTE HOSPITAL             | C     | 15/02/2012       | 6,693.82    | 0.00       | 10,040.73 | 1,115.64         | -                  | -    | 235.28    | -              |
| REYES CAMPOS CARLOS OMAR       | CHOFER                          | C     | 03/01/2012       | 6,693.78    | 0.00       | 10,040.67 | 1,115.63         | -                  | -    | 235.28    | -              |
| RODRIGUEZ ALONSO JUAN DANIEL   | AUX., DE ASEO PUBLICO           | C     | 01/01/2016       | 5,896.56    | 0.00       | 8,844.84  | 982.76           | -                  | -    | 108.04    | -              |
| TOTAL MENSUAL:                 |                                 |       |                  | 50,574.88   | -          | 80,997.97 | 9,593.23         | -                  | -    | 1,757.12  | -              |
| TOTAL ANUAL:                   |                                 |       |                  | 606,898.56  | -          | 80,997.97 | 9,593.23         | -                  | -    | 21,085.44 | -              |

(B) BASE

(C) CONFIANZA

(E) EVENTUAL

(H) HONORARIOS ASIMILABLES A SALARIOS

MENSUAL

1,157,435.67

5,700.00

1,949,824.43

244,773.63

4,987.44

13,889,228.02

68,400.00

23,397,893.11

2,937,283.60

59,849.28



COPIA SIN VALOR LEGAL

|                                               |                |       |                  |             |              |                              |                  |                    |      |           |                |
|-----------------------------------------------|----------------|-------|------------------|-------------|--------------|------------------------------|------------------|--------------------|------|-----------|----------------|
| NOMBRE DEL MUNICIPIO: TEPALCATEPEC, MICHOACAN |                |       |                  |             |              | EJERCICIO PRESUPUESTAL: 2019 |                  |                    |      |           |                |
| UNIDAD RESPONSABLE: CONTRALORIA               |                |       |                  |             |              |                              |                  |                    |      |           |                |
|                                               |                |       |                  |             |              |                              |                  |                    |      |           |                |
|                                               |                |       |                  |             |              |                              |                  |                    |      |           |                |
| NOMBRE DEL OCUPANTE                           | PUESTO         | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACION | AGUINALDO                    | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I. S. R.  | CUOTA SINDICAL |
| ROJO BERRUETA RUBEN                           | CONTRALOR MPAL | C     | 01/09/2018       | 33,187.34   |              | 49,781.01                    | 2,765.61         | 0.00               | 0.00 | 6,012.50  | 0.00           |
|                                               |                |       |                  |             |              | -                            | 0.00             |                    |      |           |                |
|                                               |                |       |                  |             |              |                              |                  |                    |      |           |                |
|                                               |                |       | TOTAL MENSUAL:   | 33,187.34   | -            | 49,781.01                    | 2,765.61         | -                  | -    | 6,012.50  | -              |
|                                               |                |       | TOTAL ANUAL:     | 398,248.08  | -            | 49,781.01                    | 2,765.61         | -                  | -    | 72,150.00 | -              |

|                                       |
|---------------------------------------|
| (B) BASE                              |
| (C) CONFIANZA                         |
| (E) EVENTUAL                          |
| (H) HONORARIOS ASIMILABLES A SALARIOS |

| NOMBRE DEL MUNICIPIO: TEPALCATEPEC, MICHOACAN     |                                  |       |                  |             |            | EJERCICIO PRESUPUESTAL: 2019 |                  |                    |      |           |                |
|---------------------------------------------------|----------------------------------|-------|------------------|-------------|------------|------------------------------|------------------|--------------------|------|-----------|----------------|
| UNIDAD RESPONSABLE: DIRECCION DE DESARROLLO RURAL |                                  |       |                  |             |            |                              |                  |                    |      |           |                |
| NOMBRE DEL OCUPANTE                               | PUESTO                           | PLAZA | FECHA DE INGRESO | SUELDO BASE | QUINQUENIO | AGUINALDO                    | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I. S. R.  | CUOTA SINDICAL |
| REYES CERVANTES JUANA FRANCISCA                   | DIRECTOR DESARROLLO AGROPECUARIO | C     | 01/09/2018       | 20,000.00   |            | 30,000.00                    | 1,666.67         | 0.00               |      | 2,995.66  |                |
| VAZQUEZ CINTORA MARCELINA                         | AUX ADM                          | C     | 01/09/2018       | 9,000.00    | 110.00     | 18,000.00                    | 2,520.00         | 0.00               |      | 761.16    |                |
|                                                   |                                  |       |                  |             |            |                              |                  |                    |      |           |                |
|                                                   |                                  |       | TOTAL            |             |            |                              |                  |                    |      |           |                |
|                                                   |                                  |       | MENSUAL:         | 29,000.00   | 110.00     | 48,000.00                    | 4,186.67         | -                  | -    | 3,756.82  | -              |
|                                                   |                                  |       | TOTAL ANUAL:     | 348,000.00  | 1,320.00   | 48,000.00                    | 4,186.67         | -                  | -    | 45,081.84 | -              |

|                                       |
|---------------------------------------|
| (B) BASE                              |
| (C) CONFIANZA                         |
| (E) EVENTUAL                          |
| (H) HONORARIOS ASIMILABLES A SALARIOS |

| NOMBRE DEL MUNICIPIO: TEPALCATEPEC, MICHOACAN   |                          |       |                  |             |            | EJERCICIO PRESUPUESTAL: 2019 |                  |                    |      |            |                |
|-------------------------------------------------|--------------------------|-------|------------------|-------------|------------|------------------------------|------------------|--------------------|------|------------|----------------|
| UNIDAD RESPONSABLE: DIRECCION DEL DIF MUNICIPAL |                          |       |                  |             |            |                              |                  |                    |      |            |                |
|                                                 |                          |       |                  |             |            |                              |                  |                    |      |            |                |
| NOMBRE DEL OCUPANTE                             | PUESTO                   | PLAZA | FECHA DE INGRESO | SUELDO BASE | QUINQUENIO | AGUINALDO                    | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I. S. R.   | CUOTA SINDICAL |
| GARCIA MIRANDA MARIA ISABEL                     | DIRECTORA DIF, MPAL.     | C     | 01/09/2018       | 8,000.00    | 0.00       | 12,000.00                    | 1,333.33         | 0.00               | 0.00 | 994.14     |                |
| LUNA VALENCIA JOANA                             | PROMOTORA DIF, MPAL.     | C     | 01/09/2018       | 8,000.00    | 0.00       | 12,000.00                    | 1,333.33         | 0.00               | 0.00 | 994.14     |                |
| ALVAREZ MADRIGAL MARTHA                         | PROMOTORA DIF, MPAL.     | C     | 01/09/2018       | 6,000.00    | 0.00       | 9,000.00                     | 1,000.00         | 0.00               | 0.00 | 994.14     |                |
| DEL VAL DIAZ MARIELA EMILIA                     | PROMOTORA DIF, MPAL.     | B     | 01/09/2018       | 6,000.00    | 0.00       | 9,000.00                     | 1,000.00         | 0.00               | 0.00 | 994.14     |                |
| OROZCO CONTRERAS SINDY                          | JEFA DE ADULT. MAY       | C     | 01/09/2018       | 8,000.00    | 0.00       | 12,000.00                    | 1,333.33         | 0.00               | 0.00 | 994.14     |                |
| VALDIVIA DE LA MORA GRACIELA                    | APOY A JEFA DE ADULT MAY | B     | 01/09/2018       | 3,000.00    | 0.00       | 4,500.00                     | 500.00           | 0.00               | 0.00 | 994.14     |                |
| OROZCO SIERRA GLORIA                            | INTENDENTE               | C     | 01/09/2018       | 3,900.00    | 0.00       | 5,850.00                     | 650.00           | 0.00               | 0.00 | 994.14     |                |
| DEL TORO ALVAREZ MARICELDA                      | AUX. ADMINISTRATIVO      | C     | 01/04/2011       | 6,726.66    | 0.00       | 10,089.99                    | 1,121.11         | 0.00               | 0.00 | 994.14     |                |
| CARDENAS ANDRADE YOLANDA                        | ENCARGADA C.D.M.         | C     | 16/09/2018       | 6,000.00    | 0.00       | 9,000.00                     | 1,000.00         | 0.00               | 0.00 | 994.14     |                |
| ZUÑIGA PADILLA MARIA ALEJANDRA                  | SECRETARIA C.D.M.        | C     | 01/10/2018       | 6,000.00    | 0.00       | 9,000.00                     | 1,000.00         | 0.00               | 0.00 | 994.14     |                |
| HERNANDEZ MEDINA ROBERTO                        | CHOFER DIF, MPAL.        | C     | 01/09/2018       | 6,950.82    | 0.00       | 10,426.23                    | 1,158.47         | 0.00               | 0.00 | 994.14     |                |
| SANCHEZ SANTOYO LILIANA JAZMIN                  | AUXILIAR ADM             | C     | 01/11/2018       | 10,396.00   |            | 15,594.00                    | 1,732.67         | 0.00               | 0.00 | 994.14     |                |
|                                                 |                          |       |                  |             |            |                              |                  |                    |      |            |                |
|                                                 |                          |       | TOTAL            |             |            |                              |                  |                    |      |            |                |
|                                                 |                          |       | MENSUAL:         | 78,973.48   | -          | 118,460.22                   | 13,162.25        | -                  | -    | 11,929.68  | -              |
|                                                 |                          |       | TOTAL ANUAL:     | 947,681.76  | -          | 1,184,602.22                 | 13,162.25        | -                  | -    | 143,156.16 | -              |

|                                       |
|---------------------------------------|
| (B) BASE                              |
| (C) CONFIANZA                         |
| (E) EVENTUAL                          |
| (H) HONORARIOS ASIMILABLES A SALARIOS |

| NOMBRE DEL MUNICIPIO: TEPALCATEPEC, MICHOACAN |                                             |       |                  |             |            | EJERCICIO PRESUPUESTAL: 2019 |                  |                    |      |          |                |
|-----------------------------------------------|---------------------------------------------|-------|------------------|-------------|------------|------------------------------|------------------|--------------------|------|----------|----------------|
| UNIDAD RESPONSABLE: DIRECCION AGUA POTABLE    |                                             |       |                  |             |            |                              |                  |                    |      |          |                |
| NOMBRE DEL OCUPANTE                           | PUESTO                                      | PLAZA | FECHA DE INGRESO | SUELDO BASE | QUINQUENIO | AGUINALDO                    | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I. S. R. | CUOTA SINDICAL |
| FARIAS BARRAGAN ELODIO                        | DIRECCION DE AGUA POTABLE<br>ALCANTARILLADO | C     | 01/09/2018       | 14,526.36   |            | 21,789.54                    | 2,421.06         |                    |      |          |                |
| ARTEGA CEJA ULISES FRANCISCO                  | AUX. FONTANERO                              | C     | 01/09/2015       | 6,391.14    |            | 9,586.71                     | 1,065.19         |                    |      |          |                |
| CEJA MENDOZA JOAQUIN                          | FONTANERO                                   | S     | 01/01/1999       | 13,403.98   | 130.00     | 26,807.96                    | 2,234.00         |                    |      |          |                |
| GONZALEZ SOTO OCTAVIO                         | INSPECTOR                                   | S     | 01/01/1999       | 11,847.26   | 130.00     | 17,770.89                    | 1,974.54         |                    |      |          |                |
| GUIJARO GONZALEZ PEDRO                        | CHOFER                                      | C     | 01/02/2016       | 10,795.76   | 0.00       | 16,193.64                    | 1,799.29         |                    |      |          |                |
| MENDOZA MEDINA LUIS                           | AUX. FONTANERO                              | B     | 01/01/2012       | 10,198.08   | 0.00       | 20,396.16                    | 1,699.68         |                    |      |          |                |
| OROZCO CHACON JOSE MA.                        | INSPECTOR DE FONTANEROS                     | S     | 01/01/1999       | 14,742.02   | 130        | 29,484.04                    | 2,457.00         |                    |      |          |                |
| ORTIZ FERNANDEZ MIGUEL ANGEL                  | VELADOR                                     | S     | 01/01/1987       | 7,254.06    | 190        | 10,881.09                    | 1,209.01         |                    |      |          |                |
| RODRIGUEZ MORFIN ISIDRO                       | AUX. FONTANERO                              | B     | 15/07/1999       | 11,091.72   |            | 16,637.58                    | 1,848.62         |                    |      |          |                |
| SANCHEZ GODINEZ JESUS                         | AUX. FONTANERO                              | S     | 01/08/2003       | 9,466.86    | 100        | 14,200.29                    | 1,577.81         |                    |      |          |                |

COPIA SIN VALOR LEGAL

|           |                                     |    |   |           |
|-----------|-------------------------------------|----|---|-----------|
| MTM890222 | SECRETARIA                          | 1  | S | 14,287.80 |
| MTM890223 | JARDINERA                           | 1  | S | 14,123.62 |
| MTM890224 | OFICINA DE PRENSA Y PROTOCOLO       | 1  | C | 13,638.00 |
| MTM890225 | OFICIAL                             | 1  | S | 13,496.55 |
| MTM890226 | FONTANERO                           | 1  | S | 13,403.98 |
| MTM890227 | JEFA DE OFICINA                     | 2  | C | 13,000.00 |
| MTM890228 | SECRETARIA                          | 1  | S | 12,953.66 |
| MTM890229 | SECRETARIA                          | 1  | S | 12,911.24 |
| MTM890301 | AUX. ELECTRICISTA A.P.              | 1  | S | 12,646.14 |
| MTM890302 | FONTANERO                           | 1  | S | 12,489.96 |
| MTM890303 | CONTADORA                           | 1  | S | 12,480.00 |
| MTM890304 | RECAUDOR DE IIMP.                   | 1  | C | 12,271.02 |
| MTM890305 | AUX. DE OFICINA PREN. Y SUP         | 1  | B | 12,135.96 |
| MTM890306 | SUB JEFE DE OFICINA                 | 2  | C | 12,000.00 |
| MTM890307 | INSPECTOR                           | 1  | S | 11,847.26 |
| MTM890308 | AUX., ADMON.                        | 1  | C | 11,847.58 |
| MTM890309 | JARDINERO                           | 1  | S | 11,634.50 |
| MTM890310 | POLICIA MUNICIPAL                   | 32 | C | 11,612.00 |
| MTM890311 | SECRETARIA                          | 1  | S | 11,514.40 |
| MTM890312 | CHOFER                              | 1  | S | 11,410.53 |
| MTM890313 | AUX. DE ASEO PUBLICO                | 1  | S | 11,373.40 |
| MTM890314 | AUX. DE CHOFER                      | 2  | S | 11,311.94 |
| MTM890315 | CHOFER                              | 1  | S | 11,257.73 |
| MTM890316 | SECRETARIA                          | 1  | S | 11,154.85 |
| MTM890317 | AUX., DE OBRAS PUBLICAS             | 1  | C | 11,124.72 |
| MTM890318 | AUX. DE ADMO., DE OFICIALIA MAYOR   | 1  | C | 11,130.12 |
| MTM890319 | AUX. DE ADMO., DE OFICIALIA MAYOR   | 1  | C | 11,130.12 |
| MTM890320 | AUX. DE ADMO., DE OFICIALIA MAYOR   | 1  | C | 11,130.12 |
| MTM890321 | AUX. FONTANERO                      | 1  | B | 11,091.72 |
| MTM890322 | CHOFER                              | 1  | S | 10,947.93 |
| MTM890323 | AUX DE URBANISMO Y ENC              | 1  | B | 10,829.98 |
| MTM890324 | VELADOR                             | 1  | S | 10,821.62 |
| MTM890325 | CHOFER                              | 1  | C | 10,795.76 |
| MTM890326 | AUX. FONTANERO                      | 1  | S | 10,734.62 |
| MTM890327 | CHOFER                              | 1  | S | 10,675.29 |
| MTM890328 | AUX. DE ASEO PUBLICO                | 1  | S | 10,452.63 |
| MTM890329 | AUX. DE LA OFICIALIA MAYOR          | 1  | S | 10,439.81 |
| MTM890330 | JARDINERO                           | 1  | S | 10,417.56 |
| MTM890331 | AUXILIAR ADM                        | 1  | C | 10,396.00 |
| MTM890332 | AUX. DE ADMO., DE OFICIALIA MAYOR   | 1  | C | 10,384.32 |
| MTM890333 | CHOFER                              | 1  | S | 10,271.30 |
| MTM890334 | AUX. DE ASEO PUBLICO                | 1  | S | 10,233.74 |
| MTM890335 | CHOFER                              | 1  | C | 10,198.14 |
| MTM890336 | AUX. FONTANERO                      | 1  | B | 10,198.08 |
| MTM890401 | CHOFER                              | 1  | S | 10,043.34 |
| MTM890402 | AFANADORA                           | 1  | S | 10,084.82 |
| MTM890403 | SECRETARIA                          | 1  | S | 10,000.00 |
| MTM890404 | RECAUDOR DE IIMP.                   | 1  | S | 9,969.32  |
| MTM890405 | AUX. DE OFICIALIA                   | 1  | C | 9,926.76  |
| MTM890406 | JARDINERO                           | 1  | S | 9,908.63  |
| MTM890407 | ING. CIVIL                          | 1  | C | 9,879.46  |
| MTM890408 | CONSERJE                            | 1  | S | 9,793.10  |
| MTM890409 | AFANADORA                           | 1  | C | 9,687.38  |
| MTM890410 | AUX. DE ASEO PUBLICO                | 1  | C | 9,659.88  |
| MTM890411 | SECRETARIA                          | 1  | C | 9,530.12  |
| MTM890412 | AUX. FONTANERO                      | 1  | S | 9,466.86  |
| MTM890413 | AUX. DE OBRAS PUBLICAS              | 1  | C | 9,422.40  |
| MTM890414 | SECRETARIA                          | 1  | S | 9,360.00  |
| MTM890415 | AUX. DE JERDINERO                   | 1  | S | 9,333.77  |
| MTM890416 | JARDINERA                           | 1  | S | 9,245.64  |
| MTM890417 | INTENDENTE                          | 1  | S | 9,068.30  |
| MTM890501 | AUX ADM                             | 1  | C | 9,000.00  |
| MTM890502 | TRAB. SOCIAL                        | 1  | S | 8,943.67  |
| MTM890503 | ENCARGADO DE OFICINA DE INFORMATICA | 1  | C | 8,716.00  |
| MTM890504 | AUX DE EDUC. CULT Y DEPORTE         | 5  | C | 8,715.52  |
| MTM890505 | INTENDENTE                          | 1  | S | 8,700.95  |
| MTM890506 | TRAB. SOCIAL                        | 1  | S | 8,698.43  |
| MTM890507 | AUX. DE ASEO PUBLICO                | 1  | S | 8,662.45  |
| MTM890508 | TRABAJADORA SOCIAL                  | 1  | S | 8,656.45  |
| MTM890509 | CHOFER                              | 1  | C | 8,437.54  |
| MTM890510 | AUX. DE ASEO PUBLICO                | 1  | C | 8,301.48  |
| MTM890511 | VELADOR                             | 1  | C | 8,020.86  |
| MTM890512 | VIA PUBLICA                         | 1  | S | 8,001.09  |
| MTM890513 | AUX DE AT'N AL MIGRANTE             | 1  | C | 8,000.00  |
| MTM890514 | AUX., ADMON                         | 1  | C | 8,000.00  |
| MTM890515 | DIRECTORA DIF, MPAL.                | 1  | C | 8,000.00  |
| MTM890516 | PROMOTORA DIF, MPAL.                | 1  | C | 8,000.00  |
| MTM890517 | JEFA DE ADULT. MAY                  | 1  | C | 8,000.00  |
| MTM890518 | AFANADORA                           | 1  | S | 7,766.16  |
| MTM890519 | TRABAJADORA SOCIAL                  | 1  | S | 7,766.16  |
| MTM890520 | ELECTRICISTA                        | 1  | C | 7,540.82  |

|           |                                  |   |   |          |
|-----------|----------------------------------|---|---|----------|
| MTM890521 | VELADOR                          | 1 | C | 7,378.18 |
| MTM890522 | AUX., DE LA JUVENTUD             | 1 | S | 7,359.54 |
| MTM890523 | AUX., DE ASEO PUBLICO            | 1 | B | 7,319.26 |
| MTM890524 | AUX. DE ASEO PUB.                | 1 | C | 7,319.26 |
| MTM890525 | CHOFER                           | 1 | C | 7,271.20 |
| MTM890526 | VELADOR                          | 1 | S | 7,254.06 |
| MTM890527 | CHOFER                           | 1 | C | 7,232.70 |
| MTM890528 | JARDINERO                        | 1 | C | 7,231.44 |
| MTM890529 | ELECTRICISTA                     | 1 | C | 7,128.90 |
| MTM890530 | ASEO PUBLICO                     | 1 | C | 7,181.36 |
| MTM890531 | AUX. DE ASEO PUB                 | 1 | C | 7,035.90 |
| MTM890532 | AUX OFICIALIA MAYOR              | 1 | C | 7,000.00 |
| MTM890533 | BOTERO                           | 1 | C | 6,992.72 |
| MTM890534 | CORTE Y CONFECCION               | 1 | S | 6,976.79 |
| MTM890535 | BOTERO                           | 1 | S | 6,961.57 |
| MTM890536 | BOTERO                           | 1 | S | 6,961.57 |
| MTM890537 | CHOFER DIF, MPAL.                | 1 | C | 6,950.82 |
| MTM890538 | PREESCOLAR                       | 1 | S | 6,948.24 |
| MTM890539 | TRAB. SOCIAL                     | 1 | S | 6,920.55 |
| MTM890540 | TRAB. SOCIAL                     | 1 | S | 6,920.56 |
| MTM890541 | TRAB. SOCIAL                     | 1 | S | 6,916.19 |
| MTM890542 | TRAB. SOCIAL                     | 1 | S | 6,916.18 |
| MTM890543 | VELADOR                          | 1 | C | 6,912.08 |
| MTM890544 | AFANADORA ESC. MARTEL BACA       | 1 | S | 6,894.37 |
| MTM890545 | AUX. DE ASEO PUB                 | 1 | C | 6,858.78 |
| MTM890546 | AUX. ADMINISTRATIVO              | 1 | C | 6,726.66 |
| MTM890547 | VELADOR                          | 1 | C | 6,726.66 |
| MTM890548 | AUX. DE CHOFER                   | 1 | C | 6,697.48 |
| MTM890549 | BOTERO                           | 1 | C | 6,693.82 |
| MTM890550 | ASEO PUBLICO                     | 1 | C | 6,693.82 |
| MTM890551 | AUX. DE ASEO PUBLICO             | 1 | C | 6,693.82 |
| MTM890552 | AUX. DE ASEO PUBLICO             | 1 | C | 6,693.82 |
| MTM890553 | AUX. DE JARDINERO                | 1 | C | 6,693.82 |
| MTM890554 | CAMELLON                         | 1 | C | 6,693.82 |
| MTM890555 | VELADOR DEL HOSPITAL             | 1 | C | 6,693.82 |
| MTM890556 | INT. ESC. PRIM. MARTEL           | 1 | C | 6,693.82 |
| MTM890557 | AUX ASEO PUBLICO                 | 1 | C | 6,693.82 |
| MTM890558 | AUX ASEO PUBLICO                 | 1 | C | 6,693.82 |
| MTM890559 | BOTERO                           | 1 | C | 6,693.82 |
| MTM890560 | BOTERO                           | 1 | C | 6,693.82 |
| MTM890561 | CHOFER DE OFICIALIA              | 1 | C | 6,693.82 |
| MTM890562 | BOTERO                           | 1 | C | 6,693.78 |
| MTM890563 | INTENDENTE HOSPITAL              | 1 | C | 6,693.82 |
| MTM890564 | CHOFER                           | 1 | C | 6,693.78 |
| MTM890565 | COORDINADOR DE PROTECCION CIVIL  | 1 | C | 6,693.82 |
| MTM890566 | AUX ADMINISTRATIVO               | 1 | C | 6,693.82 |
| MTM890567 | AUX ADMINISTRATIVO               | 1 | C | 6,693.82 |
| MTM890568 | AUX PROTECCION CIVIL             | 1 | C | 6,693.82 |
| MTM890569 | AUX PROTECCION CIVIL             | 1 | C | 6,693.82 |
| MTM890570 | AUX PROTECCION CIVIL             | 1 | C | 6,693.82 |
| MTM890571 | AUX PROTECCION CIVIL             | 1 | C | 6,693.82 |
| MTM890572 | VELADOR                          | 1 | C | 6,693.82 |
| MTM890573 | AUX., ASEO PUBLICO               | 1 | C | 6,693.78 |
| MTM890574 | BOTERO                           | 1 | C | 6,693.78 |
| MTM890575 | TRABAJADORA SOCIAL               | 1 | S | 6,646.64 |
| MTM890576 | AFANADORA                        | 1 | C | 6,629.20 |
| MTM890577 | AUX., DE ASEO PUBLICO            | 1 | C | 6,629.20 |
| MTM890578 | JARDINERO                        | 1 | C | 6,629.20 |
| MTM890579 | RESPONSABLE DE ARCHIVO MUNICIPAL | 1 | C | 6,629.20 |
| MTM890580 | TRABAJADORA SOCIAL               | 1 | S | 6,558.53 |
| MTM890581 | PODADOR                          | 1 | C | 6,486.40 |
| MTM890582 | AUX. DE INTENDENCIA              | 1 | C | 6,415.04 |
| MTM890583 | JARDINERA                        | 1 | B | 6,415.04 |
| MTM890584 | SECRETARIA                       | 1 | C | 6,400.00 |
| MTM890585 | AFANADORA                        | 1 | C | 6,391.00 |
| MTM890586 | AFANADORA                        | 1 | C | 6,391.00 |
| MTM890587 | AFANADORA                        | 1 | C | 6,391.00 |
| MTM890588 | P. BASURERO                      | 1 | C | 6,391.00 |
| MTM890589 | P. BASURERO                      | 1 | C | 6,391.00 |
| MTM890590 | AFANADORA                        | 1 | C | 6,391.00 |
| MTM890591 | TRABAJADORA SOCIAL               | 1 | C | 6,391.00 |
| MTM890592 | TRABAJADOR SOCIAL                | 1 | C | 6,391.00 |
| MTM890593 | AUX. FONTANERO                   | 1 | C | 6,391.14 |
| MTM890594 | AUX FONTANERO                    | 1 | C | 6,391.14 |
| MTM890595 | AUX FONTANERO                    | 1 | C | 6,391.14 |
| MTM890596 | AUX., DE ASEO PUBLICO            | 1 | C | 6,391.00 |
| MTM890597 | CHOFER DE PASAJES                | 1 | C | 6,390.30 |
| MTM890598 | AUX DE ARCHIVO MUNICIPAL         | 1 | C | 6,161.96 |
| MTM890599 | TRABAJADOR SOCIAL                | 1 | C | 6,147.80 |
| MTM890600 | INTENDENTE                       | 1 | S | 6,089.28 |

|           |                                                 |     |   |          |
|-----------|-------------------------------------------------|-----|---|----------|
| MTM890601 | PROMOTORA DIF, MPAL.                            | 1   | C | 6,000.00 |
| MTM890602 | PROMOTOR                                        | 1   | C | 6,000.00 |
| MTM890603 | PROMOTORA DIF, MPAL.                            | 1   | B | 6,000.00 |
| MTM890604 | ENCARGADA C.D.M.                                | 1   | C | 6,000.00 |
| MTM890605 | SECRETARIA C.D.M.                               | 1   | C | 6,000.00 |
| MTM890606 | AUX., DE ASEO PUBLICO                           | 1   | C | 5,896.56 |
| MTM890607 | ALMACENISTA DE OFICIALIA MAYOR                  | 1   | C | 5,916.40 |
| MTM890608 | AUX PROTECCION CIVIL                            | 1   | C | 5,721.82 |
| MTM890609 | APOYO AL AULA DE MEDIOS EN ESC., MIGUEL HIDALGO | 1   | C | 5,676.96 |
| MTM890610 | ASEO PANTEON MUNICIPAL                          | 1   | C | 5,576.28 |
| MTM890611 | AFANADORA                                       | 1   | C | 5,000.00 |
| MTM890612 | PANTEONERA                                      | 1   | C | 4,625.46 |
| MTM890613 | CHOFER                                          | 1   | C | 4,536.30 |
| MTM890614 | VELADOR PENSIONADO                              | 1   | C | 4,299.70 |
| MTM890615 | TRABAJADORA SOCIAL                              | 1   | C | 3,868.58 |
| MTM890616 | AUX ADM                                         | 1   | C | 3,844.00 |
| MTM890617 | INTENDENTE                                      | 1   | C | 3,900.00 |
| MTM890618 | APOY A JEFA DE ADULT MAY                        | 1   | B | 3,000.00 |
| MTM890619 | ENCARGADO DE PANTEON EN TAIXTAN                 | 1   | C | 2,793.24 |
|           | TOTAL DE PLAZAS                                 | 258 |   |          |

COPIA SIN VALOR LEGAL

