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CONTENIDO

H. AYUNTAMIENTO CONSTITUCIONAL DE
JUNGAPEO, MICHOACÁN

PRESUPUESTO DE INGRESOS Y EGRESOS
PARA EL EJERCICIO FISCAL 2018

ACTA NÚMERO 77 SESIÓN ORDINARIA

En Jungapeo de Juárez Municipio del mismo nombre del Estado Libre y Soberano de Michoacán de Ocampo, siendo las 10:00 horas del día miércoles 27 (veintisiete) de diciembre del año 2017 (Dos mil diecisiete), se reunieron en las instalaciones que ocupa la Sala de Cabildo del Palacio Municipal ubicado en la calle Francisco Olguín número 1 (uno), Colonia Centro, los ciudadanos: Jorge Manuel Colín Callejas en su carácter de Presidente Municipal, Arq. José Lugo Rodríguez en su carácter de Síndico Municipal, Romualdo Martínez Flores en su carácter de Regidor titular de la Comisión de Obras Públicas y Desarrollo Urbano, María Guadalupe Hernández Solache en su carácter de Regidora titular de la Comisión de Educación, Cultura y Turismo, Marina Camacho Salinas en su carácter de Regidora titular de la Comisión de la Mujer, Juventud, Planeación, Programación y Desarrollo, Noé Villareal Ontiveros en su carácter de Regidor titular de la Comisión de Desarrollo Agropecuario, Mario Rangel Linares en su carácter de Regidor titular de la Comisión de Ecología y Medio Ambiente, Jeannette López Sereno en su carácter de Regidora titular de la Comisión de Salud y Asistencia Social, con el fin de celebrar Sesión Ordinaria de los integrantes del H. Ayuntamiento de Jungapeo, Michoacán, convocada conforme lo estipulan los artículos 26, 27, 28, 29, 49 fracción IV, 54 fracciones II y III de la Ley Orgánica Municipal del Estado de Michoacán de Ocampo, bajo el siguiente:

ORDEN DEL DÍA

Punto número 1.- . . .

punto número 2.- . . .

Punto número 3.- Análisis, discusión y en su caso aprobación del Presupuesto de Egresos del Municipio de Jungapeo, Michoacán, para el Ejercicio Fiscal del Año 2018 (Dos mil dieciocho), Programa Operativo Anual (POA) 2018 (Dos mil dieciocho), Plantilla de Personal, Tabulador de Sueldos y Salarios.

Punto número 4.- . . .

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.....
.....

DESAHOGO DEL PUNTO NÚMERO 3.- En el uso de la voz el Presidente Municipal Jorge Manuel Colín Callejas manifiesta a los presentes que para llevar a cabo el desahogo de éste punto de la orden del día comparece a la Sesión el C.P. Vicente Nateras Gómez Tesorero Municipal, quien en el uso de la voz manifiesta lo siguiente: En ejercicio de las atribuciones que le confiere a la Tesorería Municipal el artículo 55 en su fracción III de la Ley Orgánica Municipal del Estado de Michoacán de Ocampo, me permito someter a la consideración de los integrantes de éste Órgano Colegiado, Deliberante y Autónomo, la propuesta de Presupuesto de Egresos del Municipio de Jungapeo, Michoacán, para el Ejercicio Fiscal del Año 2018 (Dos mil dieciocho), Programa Operativo Anual (POA) 2018 (Dos mil dieciocho), plantilla de personal, tabulador de sueldos y salarios, presentando el contenido en formato impreso y electrónico, realizando una amplia explicación del mismo, resolviendo las dudas y cuestionamientos formulados por los presentes. Hecho lo anterior, el Presidente Municipal Jorge Manuel Colín Callejas solicita a los presentes se sirvan aprobar el acuerdo votando la propuesta en la forma acostumbrada para su publicación en el Periódico Oficial del Gobierno del Estado de Michoacán de Ocampo, para su entrega ante el H. Congreso del Estado y ante la Auditoría Superior de Michoacán, obteniéndose el siguiente resultado:

.....

Se obtuvieron ocho votos a favor, cero en contra y cero abstenciones, aprobándose el acuerdo por unanimidad de votos de los presentes.

Sin otro asunto más que tratar, siendo las 12:00 horas del mismo día, mes y año de su apertura, el Presidente Municipal Jorge Manuel Colín Callejas declara cerrada la presente Sesión Ordinaria de los integrantes del H. Ayuntamiento de Jungapeo, Michoacán, así como válidos los acuerdos tomados en la misma, firmando al margen y al calce los que intervinieron en ella para su debida y legal constancia. Doy fe.- Marino Silva Bautista Secretario del H. Ayuntamiento de Jungapeo, Michoacán

C. Jorge Manuel Colín Callejas, Presidente Municipal.- C. Arq. José Lugo Rodríguez, Síndico Municipal.- Regidores: C. Romualdo Martínez Flores C. María Guadalupe Hernández S.- C. Marina Camacho Salinas.- C. Noé Villareal Ontiveros.- C. Mario Rangel Linares.- C. Jeannette López Sereno. (Firmados).

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"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

COPIA SIN VALOR LEGAL

| | | | | | | | | | | | | | | |
|--------------|---|-------------------------|------------------------|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 24901 | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN | \$ 10,000.00 | \$ 10,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 24902 | MATERIAL PARA AGUA POTABLE | \$ 20,000.00 | \$ 20,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 24903 | MATERIAL PARA ALCANTARILLADO SANITARIO | \$ 28,400.00 | \$ 28,400.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 25102 | PRODUCTOS QUÍMICOS PARA POTABILIZACIÓN | \$ 50,000.00 | \$ 20,000.00 | \$ 0.00 | \$ 0.00 | \$ 10,000.00 | \$ 0.00 | \$ 0.00 | \$ 10,000.00 | \$ 0.00 | \$ 0.00 | \$ 10,000.00 | \$ 0.00 | \$ 0.00 |
| 25201 | FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS | \$ 160,000.00 | \$ 0.00 | \$ 2,000.00 | \$ 0.00 | \$ 2,000.00 | \$ 75,000.00 | \$ 77,000.00 | \$ 0.00 | \$ 2,000.00 | \$ 0.00 | \$ 2,000.00 | \$ 0.00 | \$ 0.00 |
| 25301 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | \$ 26,000.00 | \$ 16,000.00 | \$ 0.00 | \$ 4,000.00 | \$ 0.00 | \$ 0.00 | \$ 2,000.00 | \$ 0.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 25401 | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS | \$ 48,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 |
| | COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES DESTINADOS A SERVICIOS ADMINISTRATIVOS | \$ 1,511,800.00 | \$ 292,750.00 | \$ 292,750.00 | \$ 292,850.00 | \$ 292,850.00 | \$ 292,850.00 | \$ 292,850.00 | \$ 292,850.00 | \$ 292,850.00 | \$ 292,850.00 | \$ 292,850.00 | \$ 292,850.00 | \$ 292,850.00 |
| 26104 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES ASIGNADOS A FUNCIONARIOS PÚBLICOS. | \$ 82,800.00 | \$ 6,900.00 | \$ 6,900.00 | \$ 6,900.00 | \$ 6,900.00 | \$ 6,900.00 | \$ 6,900.00 | \$ 6,900.00 | \$ 6,900.00 | \$ 6,900.00 | \$ 6,900.00 | \$ 6,900.00 | \$ 6,900.00 |
| 27101 | VESTUARIO Y UNIFORMES | \$ 210,000.00 | \$ 210,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 27201 | PRENDAS DE PROTECCIÓN PERSONAL | \$ 28,000.00 | \$ 6,993.33 | \$ 1,993.33 | \$ 1,993.33 | \$ 1,993.33 | \$ 1,993.33 | \$ 1,993.33 | \$ 1,993.33 | \$ 1,993.33 | \$ 1,993.33 | \$ 1,993.33 | \$ 1,993.33 | \$ 1,733.37 |
| 27301 | ARTÍCULOS DEPORTIVOS | \$ 78,000.00 | \$ 28,000.00 | \$ 10,000.00 | \$ 0.00 | \$ 10,000.00 | \$ 0.00 | \$ 10,000.00 | \$ 0.00 | \$ 10,000.00 | \$ 0.00 | \$ 0.00 | \$ 10,000.00 | \$ 0.00 |
| 28201 | MATERIALES DE SEGURIDAD PÚBLICA | \$ 50,000.00 | \$ 50,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 28301 | PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA | \$ 40,000.00 | \$ 40,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 29101 | HERRAMIENTAS MENORES | \$ 68,000.00 | \$ 5,700.00 | \$ 5,700.00 | \$ 5,700.00 | \$ 5,700.00 | \$ 5,700.00 | \$ 5,700.00 | \$ 5,700.00 | \$ 5,700.00 | \$ 5,700.00 | \$ 5,700.00 | \$ 5,700.00 | \$ 5,300.00 |
| 29201 | REPARACIONES Y ACCESORIOS MENORES DE EDIFICIOS | \$ 16,000.00 | \$ 1,350.00 | \$ 1,350.00 | \$ 1,350.00 | \$ 1,350.00 | \$ 1,350.00 | \$ 1,350.00 | \$ 1,350.00 | \$ 1,350.00 | \$ 1,350.00 | \$ 1,350.00 | \$ 1,350.00 | \$ 1,350.00 |
| 29401 | REPARACIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO | \$ 12,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 |
| 29601 | REPARACIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | \$ 676,000.00 | \$ 48,833.33 | \$ 48,833.33 | \$ 70,333.33 | \$ 42,833.33 | \$ 85,833.33 | \$ 81,833.33 | \$ 69,833.33 | \$ 46,833.33 | \$ 45,833.33 | \$ 45,833.33 | \$ 64,833.33 | \$ 35,833.37 |
| 29901 | REPARACIONES Y ACCESORIOS MENORES PARA OTROS BIENES MUEBLES | \$ 80,000.00 | \$ 6,700.00 | \$ 6,700.00 | \$ 6,700.00 | \$ 6,700.00 | \$ 6,700.00 | \$ 6,700.00 | \$ 6,700.00 | \$ 6,700.00 | \$ 6,700.00 | \$ 6,700.00 | \$ 6,700.00 | \$ 6,300.00 |
| 30000 | SERVICIOS GENERALES | \$ 30,475,538.69 | \$ 4,465,567.51 | \$ 1,341,214.14 | \$ 489,687.51 | \$ 561,687.51 | \$ 596,689.51 | \$ 469,687.51 | \$ 463,187.51 | \$ 496,187.51 | \$ 562,187.51 | \$ 463,187.51 | \$ 463,187.51 | \$ 483,787.89 |
| 31101 | SERVICIO DE ENERGÍA ELÉCTRICA EN EDIFICACIONES OFICIALES. | \$ 565,500.00 | \$ 59,600.00 | \$ 34,700.00 | \$ 59,600.00 | \$ 34,600.00 | \$ 59,600.00 | \$ 34,600.00 | \$ 59,600.00 | \$ 34,600.00 | \$ 59,600.00 | \$ 34,600.00 | \$ 59,600.00 | \$ 59,600.00 |
| 31102 | SERVICIO DE ENERGÍA ELÉCTRICA PARA ALUMBRADO PÚBLICO. | \$ 2,400,000.00 | \$ 200,000.00 | \$ 200,000.00 | \$ 200,000.00 | \$ 200,000.00 | \$ 200,000.00 | \$ 200,000.00 | \$ 200,000.00 | \$ 200,000.00 | \$ 200,000.00 | \$ 200,000.00 | \$ 200,000.00 | \$ 200,000.00 |
| 31201 | SERVICIO DE GAS | \$ 24,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 |
| 31301 | SERVICIO DE AGUA | \$ 4,000.00 | \$ 0.00 | \$ 4,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 31401 | SERVICIO TELEFÓNICO CONVENCIONAL | \$ 56,400.00 | \$ 4,700.00 | \$ 4,700.00 | \$ 4,700.00 | \$ 4,700.00 | \$ 4,700.00 | \$ 4,700.00 | \$ 4,700.00 | \$ 4,700.00 | \$ 4,700.00 | \$ 4,700.00 | \$ 4,700.00 | \$ 4,700.00 |
| 31701 | SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES | \$ 27,094.00 | \$ 2,258.00 | \$ 2,258.00 | \$ 2,258.00 | \$ 2,258.00 | \$ 2,258.00 | \$ 2,258.00 | \$ 2,258.00 | \$ 2,258.00 | \$ 2,258.00 | \$ 2,258.00 | \$ 2,258.00 | \$ 2,258.00 |
| 32101 | ARRENDAMIENTO DE TERRENOS | \$ 95,000.00 | \$ 4,583.33 | \$ 4,583.33 | \$ 4,583.33 | \$ 4,583.33 | \$ 4,583.33 | \$ 4,583.33 | \$ 4,583.33 | \$ 4,583.33 | \$ 4,583.33 | \$ 4,583.33 | \$ 4,583.33 | \$ 4,583.37 |
| 32201 | ARRENDAMIENTO DE EDIFICIOS Y LOCALES | \$ 240,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 |
| 32601 | ARRENDAMIENTO DE MAQUINARIA, EQUIPO Y HERRAMIENTAS DESTINADOS A LA INVERSIÓN PÚBLICA | \$ 60,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 0.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 |
| 32701 | PATENTES, REGALÍAS Y OTROS | \$ 120,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 | \$ 10,000.00 |
| 33101 | ASESORÍAS ASOCIADAS A CONVENIOS, TRATADOS O ACUERDOS | \$ 192,000.00 | \$ 16,000.00 | \$ 16,000.00 | \$ 16,000.00 | \$ 16,000.00 | \$ 16,000.00 | \$ 16,000.00 | \$ 16,000.00 | \$ 16,000.00 | \$ 16,000.00 | \$ 16,000.00 | \$ 16,000.00 | \$ 16,000.00 |
| 33301 | SERVICIOS DE INFORMÁTICA | \$ 67,000.00 | \$ 35,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 |
| | IMPRESIÓN DE DOCUMENTOS OFICIALES PARA LA PRESTACIÓN DE SERVICIOS PÚBLICOS IDENTIFICACIÓN Y FORMATOS OFICIALES. | \$ 88,000.00 | \$ 24,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 4,000.00 |
| 34101 | COMISIONES BANCARIAS | \$ 42,000.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 3,500.00 | \$ 3,500.00 |
| 34501 | SEGURO DE BIENES PATRIMONIALES | \$ 56,000.00 | \$ 56,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 35101 | MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS ADMINISTRATIVOS | \$ 180,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 8,000.00 | \$ 2,000.00 |
| 35301 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN | \$ 26,380.00 | \$ 12,080.00 | \$ 2,500.00 | \$ 0.00 | \$ 2,000.00 | \$ 2,500.00 | \$ 0.00 | \$ 0.00 | \$ 2,500.00 | \$ 300.00 | \$ 2,000.00 | \$ 0.00 | \$ 2,500.00 |
| 35501 | REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN DE EQUIPO DE TRANSPORTE | \$ 1,269,528.63 | \$ 87,866.67 | \$ 87,866.67 | \$ 31,866.67 | \$ 27,866.67 | \$ 31,866.67 | \$ 37,866.67 | \$ 26,866.67 | \$ 31,866.67 | \$ 36,866.67 | \$ 22,866.67 | \$ 26,866.67 | \$ 31,866.63 |
| 35701 | INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO ADM | \$ 50,000.00 | \$ 4,166.67 | \$ 4,166.67 | \$ 4,166.67 | \$ 4,166.67 | \$ 4,166.67 | \$ 4,166.67 | \$ 4,166.67 | \$ 4,166.67 | \$ 4,166.67 | \$ 4,166.67 | \$ 4,166.67 | \$ 4,166.63 |
| | DIFUSIÓN DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES | \$ 240,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 |
| 37501 | VIÁTICOS NACIONALES. | \$ 457,800.00 | \$ 38,186.67 | \$ 40,186.67 | \$ 38,186.67 | \$ 40,186.67 | \$ 38,186.67 | \$ 38,186.67 | \$ 39,186.67 | \$ 40,186.67 | \$ 39,186.67 | \$ 40,186.67 | \$ 38,186.63 | \$ 33,786.63 |
| 38101 | GASTOS DE ORDEN SOCIAL | \$ 3,422,482.00 | \$ 3,232,000.00 | \$ 0.00 | \$ 0.00 | \$ 100,000.00 | \$ 100,482.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

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| 39206 | OTROS IMPUESTOS | \$ 40,000.00 | \$ 30,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 10,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 39207 | OTROS DERECHOS | \$ 20,000.00 | \$ 0.00 | \$ 20,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 39201 | PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES | \$ 100,000.00 | \$ 30,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 30,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 39801 | IMPUESTOS SOBRE NÓMINAS Y SIMILARES | \$ 672,554.00 | \$ 56,046.17 | \$ 56,046.17 | \$ 56,046.17 | \$ 56,046.17 | \$ 56,046.17 | \$ 56,046.17 | \$ 56,046.17 | \$ 56,046.17 | \$ 56,046.17 | \$ 56,046.17 | \$ 56,046.17 | \$ 56,046.17 |
| 40000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$ 2,796,970.00 | \$ 1,644,602.00 | \$ 515,624.00 | \$ 203,580.00 | \$ 203,580.00 | \$ 31,536.00 | \$ 18,250.00 | \$ 18,250.00 | \$ 18,250.00 | \$ 33,580.00 | \$ 37,668.00 | \$ 34,602.00 | \$ 27,448.00 |
| 43201 | SUBSIDIOS A LA PRODUCCIÓN | \$ 820,000.00 | \$ 0.00 | \$ 480,000.00 | \$ 170,000.00 | \$ 170,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 43301 | SUBSIDIOS PARA INVERSIÓN | \$ 15,000.00 | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 |
| 43601 | SUBSIDIOS PARA LA ADQUISICIÓN DE VIVIENDA DE INTERES SOCIAL | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 43901 | SUBSIDIOS PARA CAPACITACIÓN Y BECAS | \$ 100,000.00 | \$ 300,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 44106 | COMPENSACIONES POR SERVICIOS SOCIAL | \$ 60,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 |
| 44108 | AYUDAS SOCIALES A LA POBLACIÓN INDIVIDUAL | \$ 1,000,000.00 | \$ 1,000,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 44110 | OTRAS AYUDAS | \$ 281,970.00 | \$ 28,352.00 | \$ 29,374.00 | \$ 27,330.00 | \$ 27,330.00 | \$ 25,286.00 | \$ 12,000.00 | \$ 12,000.00 | \$ 12,000.00 | \$ 27,330.00 | \$ 31,438.00 | \$ 28,352.00 | \$ 21,198.00 |
| 44301 | AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA | \$ 500,000.00 | \$ 500,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 44801 | AYUDAS POR DESASTRES NATURALES Y OTROS SINIESTROS | \$ 10,000.00 | \$ 10,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 50000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$ 2,537,639.81 | \$ 1,885,755.39 | \$ 558,684.42 | \$ 5,400.00 | \$ 5,400.00 | \$ 5,400.00 | \$ 15,400.00 | \$ 5,400.00 | \$ 5,400.00 | \$ 95,400.00 | \$ 5,400.00 | \$ 5,400.00 | \$ 4,600.00 |
| 51101 | MOBILIARIO | \$ 81,000.00 | \$ 71,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 10,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 51201 | MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA | \$ 15,000.00 | \$ 15,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 51501 | BIENES INFORMÁTICOS | \$ 130,600.00 | \$ 300,600.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 10,000.00 | \$ 0.00 | \$ 0.00 | \$ 20,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 51901 | EQUIPO DE ADMINISTRACIÓN | \$ 623,084.42 | \$ 29,500.00 | \$ 556,984.42 | \$ 3,700.00 | \$ 3,700.00 | \$ 3,700.00 | \$ 3,700.00 | \$ 3,700.00 | \$ 3,700.00 | \$ 3,700.00 | \$ 3,700.00 | \$ 3,700.00 | \$ 3,300.00 |
| 52101 | EQUIPOS Y APARATOS AUDIOVISUALES | \$ 8,000.00 | \$ 8,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 54101 | VEHÍCULOS Y EQUIPOS TERRESTRES DESTINADOS A SERVICIOS PÚBLICOS Y LA OPERACIÓN DE PROGRAMAS PÚBLICOS | \$ 1,379,955.39 | \$ 1,379,955.39 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 54104 | VEHÍCULOS Y EQUIPO TERRESTRES DESTINADOS A SERVICIOS ADMINISTRATIVOS | \$ 200,000.00 | \$ 200,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 55101 | MAQUINARIA Y EQUIPO DE DEFENSA Y SEGURIDAD PÚBLICA | \$ 50,000.00 | \$ 50,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 56701 | HERRAMIENTAS Y MÁQUINAS HERRAMIENTA | \$ 20,000.00 | \$ 1,700.00 | \$ 1,700.00 | \$ 1,700.00 | \$ 1,700.00 | \$ 1,700.00 | \$ 1,700.00 | \$ 1,700.00 | \$ 1,700.00 | \$ 1,700.00 | \$ 1,700.00 | \$ 1,700.00 | \$ 1,300.00 |
| 56905 | EQUIPO HIDRONEUMÁTICO | \$ 30,000.00 | \$ 30,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 60000 | INVERSIÓN PÚBLICA | \$ 51,401,009.95 | \$ 0.00 | \$ 48,277,609.95 | \$ 3,123,400.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 61106 | PROYECTOS PARA VIVIENDA | \$ 3,130,000.00 | \$ 0.00 | \$ 3,130,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 61201 | INFRAESTRUCTURA EDUCATIVA Y DE INVESTIGACIÓN | \$ 4,378,000.00 | \$ 0.00 | \$ 4,378,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 61305 | INFRAESTRUCTURA AGUA POTABLE | \$ 741,000.00 | \$ 0.00 | \$ 741,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 61306 | INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO RESIDUAL | \$ 10,383,700.00 | \$ 0.00 | \$ 7,642,300.00 | \$ 2,691,400.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 61405 | OTRAS OBRAS DE URBANIZACIÓN | \$ 26,029,977.95 | \$ 0.00 | \$ 25,597,977.95 | \$ 432,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 61503 | CANINOS RURALES | \$ 6,388,332.00 | \$ 0.00 | \$ 6,388,332.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 61603 | REHABILITACIÓN Y MANTENIMIENTO DE CUERPOS DE AGUA | \$ 400,000.00 | \$ 0.00 | \$ 400,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 90000 | DEUDA PÚBLICA | \$ 1,140,000.00 | \$ 1,140,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 99101 | ADELUDOS DE EJERCICIOS FISCALES ANTERIORES | \$ 1,140,000.00 | \$ 1,140,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| | TOTAL DEL PRESUPUESTO | \$ 301,984,067.00 | \$ 12,362,803.21 | \$ 53,397,897.47 | \$ 6,581,616.09 | \$ 3,474,430.47 | \$ 3,420,518.47 | \$ 3,307,800.47 | \$ 3,232,500.47 | \$ 3,236,850.47 | \$ 3,941,730.47 | \$ 3,205,918.47 | \$ 3,216,602.47 | \$ 3,205,418.47 |
| RESUMEN POR CONCEPTO | | | | | | | | | | | | | | |
| Código | Concepto | Total | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
| 30000 | SERVICIOS PERSONALES | \$ 27,436,730.99 | \$ 2,650,778.32 | \$ 2,246,722.97 | \$ 2,264,722.97 | \$ 2,246,722.97 | \$ 2,246,722.97 | \$ 2,264,722.97 | \$ 2,246,722.97 | \$ 2,264,722.97 | \$ 2,246,722.97 | \$ 2,246,722.97 | \$ 2,246,722.97 | \$ 2,264,722.97 |
| 20000 | MATERIALES Y SUMINISTROS | \$ 6,205,197.62 | \$ 976,099.99 | \$ 458,041.99 | \$ 494,825.61 | \$ 457,039.99 | \$ 540,189.99 | \$ 539,739.99 | \$ 498,939.99 | \$ 452,839.99 | \$ 463,039.99 | \$ 434,439.99 | \$ 466,689.99 | \$ 424,860.11 |
| 30000 | SERVICIOS GENERALES | \$ 10,475,538.63 | \$ 4,965,567.51 | \$ 1,341,214.14 | \$ 489,687.51 | \$ 561,687.51 | \$ 596,669.51 | \$ 469,687.51 | \$ 463,187.51 | \$ 496,187.51 | \$ 562,987.51 | \$ 481,687.51 | \$ 463,187.51 | \$ 483,787.39 |
| 40000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$ 2,796,970.00 | \$ 1,644,602.00 | \$ 515,624.00 | \$ 203,580.00 | \$ 203,580.00 | \$ 31,536.00 | \$ 18,250.00 | \$ 18,250.00 | \$ 18,250.00 | \$ 33,580.00 | \$ 37,668.00 | \$ 34,602.00 | \$ 27,448.00 |
| 50000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$ 2,537,639.81 | \$ 1,885,755.39 | \$ 558,684.42 | \$ 5,400.00 | \$ 5,400.00 | \$ 5,400.00 | \$ 15,400.00 | \$ 5,400.00 | \$ 5,400.00 | \$ 95,400.00 | \$ 5,400.00 | \$ 5,400.00 | \$ 4,600.00 |
| 60000 | INVERSIÓN PÚBLICA | \$ 51,401,009.95 | \$ 0.00 | \$ 48,277,609.95 | \$ 3,123,400.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 90000 | DEUDA PÚBLICA | \$ 1,140,000.00 | \$ 1,140,000.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 9999 | TOTAL DEL PRESUPUESTO DE EGRESOS | \$ 301,984,067.00 | \$ 12,362,803.21 | \$ 53,397,897.47 | \$ 6,581,616.09 | \$ 3,474,430.47 | \$ 3,420,518.47 | \$ 3,307,800.47 | \$ 3,232,500.47 | \$ 3,236,850.47 | \$ 3,941,730.47 | \$ 3,205,918.47 | \$ 3,216,602.47 | \$ 3,205,418.47 |

PLANTILLA DE PERSONAL

| NOMBRE DEL MUNICIPIO: JUNGAPÉO | | | | | | | | | | | |
|-----------------------------------|------------------------------|-------|------------------|---------------------|--------------|-------------------|------------------|--------------------|----------|-------------------|----------------|
| EJERCICIO PRESUPUESTAL: 2018 | | | | | | | | | | | |
| UNIDAD RESPONSABLE: PRESIDENCIA | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I.S.R | CUOTA SINDICAL |
| (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| COLIN CALLEJAS JORGE MANUEL | PRESIDENTE MUNICIPAL | C | 01/09/2015 | 66,375.96 | - | 87,336.79 | 5,458.55 | - | - | 16,375.96 | - |
| MARTINEZ FLORES ROMUALDO | REGIDOR | C | 01/09/2015 | 31,985.66 | - | 42,647.55 | 2,630.40 | - | - | 5,985.66 | - |
| HERNANDEZ SOLACHE MARIA GUADALUPE | REGIDOR | C | 01/09/2015 | 31,985.66 | - | 42,086.39 | 2,630.40 | - | - | 5,985.66 | - |
| VILLAREAL ONTIVEROS NOE | REGIDOR | C | 01/09/2015 | 31,985.66 | - | 42,086.39 | 2,630.40 | - | - | 5,985.66 | - |
| CAMACHO SALINAS MARINA | REGIDOR | C | 01/09/2015 | 31,985.66 | - | 42,647.55 | 2,630.40 | - | - | 5,985.66 | - |
| GLIZMAN RESENDIZ ARTURO | REGIDOR | C | 01/09/2015 | 31,985.66 | - | 42,086.39 | 2,630.40 | - | - | 5,985.66 | - |
| RANGEL LINARES MARIO | REGIDOR | C | 01/09/2015 | 31,985.66 | - | 42,086.39 | 2,630.40 | - | - | 5,985.66 | - |
| LOPEZ SERENO JEANNETTE | REGIDOR | C | 01/09/2015 | 31,985.66 | - | 42,086.39 | 2,630.40 | - | - | 5,985.66 | - |
| EDGAR HUGO HERNANDEZ ESPINOZA | SECRETARIO PARTICULAR | C | 01/09/2015 | 16,411.02 | - | 21,593.45 | 1,349.59 | - | - | 2,411.02 | - |
| GARCIA CARMONA ANTONIO | CHOFER PARTICULAR | B | 01/09/2015 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| MARIN DUARTE MIGUEL | JEFE DE TENENCIA | C | 01/10/2015 | 18,954.26 | - | 24,939.82 | 1,558.74 | - | - | 2,954.26 | - |
| MARIN LUNA LUCILA | SECRETARIA DE PRESIDENCIA | B | 01/02/2017 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| CORIA CRUZ OSBALDO | MANTENIMIENTO TENENCIA | B | 01/10/2016 | 5,016.98 | - | 6,601.29 | 412.58 | - | - | 16.98 | - |
| SOTO BUICIO ANA LAURA | SECRETARIA DE LA TENENCIA | B | 10/11/2015 | 6,218.16 | - | 8,181.79 | 511.36 | - | - | 218.16 | - |
| GARDUÑO TELLO ANA GUADALUPE | ENCARGADA DE CCA | B | 01/11/2015 | 5,016.98 | - | 6,601.29 | 412.58 | - | - | 16.98 | - |
| REYES PONCE MA PIEDAD | INSTRUCTORA DE ZUMBATENENCIA | B | 01/03/2016 | 3,846.76 | - | 5,061.53 | 316.35 | 76.62 | - | - | - |
| TOTAL MENSUAL: | | | | 363,417.66 | - | 479,303.44 | 29,886.32 | 76.62 | - | 65,570.90 | - |
| TOTAL ANUAL: | | | | 4,361,011.92 | - | 479,303.44 | 29,886.32 | 919.44 | - | 786,850.80 | - |

| NOMBRE DEL MUNICIPIO: JUNGAPÉO | | | | | | | | | | | |
|---------------------------------|------------------------|-------|------------------|-------------------|--------------|------------------|------------------|--------------------|----------|-------------------|----------------|
| EJERCICIO PRESUPUESTAL: 2018 | | | | | | | | | | | |
| UNIDAD RESPONSABLE: SINDICATURA | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I.S.R | CUOTA SINDICAL |
| (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| LUGO RODRIGUEZ JOSE | SINDICO MUNICIPAL | C | 01/09/2015 | 39,099.08 | - | 51,446.16 | 3,215.38 | - | - | 8,099.08 | - |
| MARTINEZ MALITOS NICOLAS | ASESOR JURIDICO | B | 01/09/2015 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| HERNANDEZ ZURITA JAIME | ASESOR JURIDICO | B | 30/01/2016 | 6,218.16 | - | 8,181.79 | 511.36 | - | - | 218.16 | - |
| VACA REYES MARIA GRISELDA | SECRETARIA SINDICATURA | B | 42,948.00 | 6,218.16 | - | 8,181.79 | 511.36 | - | - | 219.60 | - |
| MARIA VERA BENJAMIN | AUXILIAR SINDICATURA | B | 01/08/2017 | 6,218.16 | - | 8,181.79 | 511.36 | - | - | 218.16 | - |
| TOTAL MENSUAL: | | | | 66,592.52 | - | 87,621.74 | 5,476.36 | - | - | 9,593.96 | - |
| TOTAL ANUAL: | | | | 799,110.24 | - | 87,621.74 | 5,476.36 | - | - | 115,127.52 | - |

| NOMBRE DEL MUNICIPIO: JUNGAPÉO | | | | | | | | | | | |
|--------------------------------|-------------------------|-------|------------------|-------------------|--------------|------------------|------------------|--------------------|----------|------------------|----------------|
| EJERCICIO PRESUPUESTAL: 2018 | | | | | | | | | | | |
| UNIDAD RESPONSABLE: SECRETARIA | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I.S.R | CUOTA SINDICAL |
| (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| SILVA BAUTISTA MARINO | SECRETARIO AYUNTAMIENTO | C | 01/09/2015 | 24,140.46 | - | 31,763.76 | 1,985.24 | - | - | 4,140.46 | - |
| ONTIVEROS CORIA DIANA JAZMIN | RECEPCIONISTA | B | 01/09/2015 | 6,218.16 | - | 8,181.79 | 511.36 | - | - | 218.16 | - |
| TOTAL MENSUAL: | | | | 30,358.62 | - | 39,945.55 | 2,496.60 | - | - | 4,358.62 | - |
| TOTAL ANUAL: | | | | 364,303.44 | - | 39,945.55 | 2,496.60 | - | - | 52,303.44 | - |

| NOMBRE DEL MUNICIPIO: JUNGAPÉO | | | | | | | | | | | |
|--------------------------------|-----------------------|-------|------------------|---------------------|--------------|-------------------|------------------|--------------------|----------|-------------------|----------------|
| EJERCICIO PRESUPUESTAL: 2018 | | | | | | | | | | | |
| UNIDAD RESPONSABLE: TESORERIA | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I.S.R | CUOTA SINDICAL |
| (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| NATERAS GOMEZ VICENTE | TESORERO MUNICIPAL | C | 01/09/2015 | 37,670.54 | - | 49,566.50 | 3,097.91 | - | - | 7,670.52 | - |
| MOLINA ZEDEJAS MINERVA | AUXILIAR DE TESORERIA | B | 01/09/2015 | 10,057.28 | - | 13,233.26 | 827.08 | - | - | 1,057.28 | - |
| LOPEZ BRIGIDO MARISELA | AUXILIAR DE TESORERIA | B | 10/11/2015 | 10,057.28 | - | 13,233.26 | 827.08 | - | - | 1,057.28 | - |
| FRASCO MARTINEZ MA DEL CARMEN | INGRESOS TESORERIA | B | 01/09/2015 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| MARTINEZ FLORES ARELY YESSICA | AUXILIAR DE TESORERIA | B | 16/06/2016 | 16,409.02 | - | 21,590.82 | 1,349.43 | - | - | 2,409.02 | - |
| LUGO ESPINOZA JOSE LUIS | AUXILIAR DE TESORERIA | B | 01/07/2016 | 7,640.68 | - | 10,053.53 | 628.35 | - | - | 320.34 | - |
| FLORES REYES MIGUEL ANGEL | AUXILIAR DE TESORERIA | B | 16/03/2017 | 6,218.16 | - | 8,181.79 | 511.36 | - | - | 218.16 | - |
| TOTAL MENSUAL: | | | | 96,891.92 | - | 127,489.37 | 7,968.09 | - | - | 13,571.56 | - |
| TOTAL ANUAL: | | | | 1,162,703.04 | - | 127,489.37 | 7,968.09 | - | - | 162,858.72 | - |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

| NOMBRE DEL MUNICIPIO: JUNGAPÉO | | | | | | | | | | | EJERCICIO PRESUPUESTAL: 2018 | |
|--|-------------------------------|-------|------------------|---------------------|--------------|-------------------|------------------|--------------------|----------|-------------------|------------------------------|--|
| UNIDAD RESPONSABLE: OBRAS PÚBLICAS Y DESARROLLO URBANO | | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I.S.R | CUOTA SINDICAL | |
| (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | |
| GOMEZ GONZALEZ JUAN | DIRECTOR OBRAS PUBLICAS | C | 01/09/2015 | 24,140.46 | - | 31,763.76 | 1,985.24 | - | - | - | 4,140.46 | |
| GUTIERREZ COLIN ELISEO | SUBDIRECTOR DE OBRAS PUBLICAS | C | 01/09/2015 | 24,140.46 | - | 31,763.76 | 1,985.24 | - | - | - | 4,140.46 | |
| MIRELES ROMERO JOSE ROBERTO | SUPERVISOR DE OBRAS PUBLICAS | B | 01/09/2015 | 16,411.02 | - | 21,593.45 | 1,349.59 | - | - | - | 2,411.02 | |
| LEVY LOPEZ ANA DENISE | SECRETARIA DE OBRAS PUBLICAS | B | 01/09/2015 | 6,218.16 | - | 8,181.79 | 511.36 | - | - | - | 218.16 | |
| CORONA MARTINEZ JUAN | AUXILIAR OBRAS PUBLICAS | B | 01/09/2016 | 11,324.54 | - | 14,900.71 | 931.29 | - | - | - | 1,324.54 | |
| GARCIA SANCHEZ JOSE GERMAN | AUXILIAR OBRAS PUBLICAS | B | 16/07/2017 | 10,057.28 | - | 13,233.26 | 827.08 | - | - | - | 1,057.28 | |
| ONTIVEROS CORIA BENJAMIN | SUPERVISOR DE OBRAS PUBLICAS | B | 01/02/2017 | 16,411.02 | - | 21,593.45 | 1,349.59 | - | - | - | 2,411.02 | |
| TORRES DOMINGUEZ ANTONIO | AUXILIAR OBRAS PUBLICAS | B | 01/02/2017 | 6,218.16 | - | 8,181.79 | 511.36 | - | - | - | 218.16 | |
| MEJIA SOTO JORGE | BLOQUERA | B | 15/05/2017 | 3,846.76 | - | 5,061.53 | 316.35 | 153.24 | - | - | - | |
| TOTAL MENSUAL: | | | | 118,767.86 | - | 156,273.50 | 9,767.09 | 153.24 | - | 15,921.10 | - | |
| TOTAL ANUAL: | | | | 1,425,214.32 | - | 156,273.50 | 9,767.09 | 1,838.88 | - | 191,053.20 | - | |

| NOMBRE DEL MUNICIPIO: JUNGAPÉO | | | | | | | | | | | EJERCICIO PRESUPUESTAL: 2018 | |
|-----------------------------------|------------------------------------|-------|------------------|---------------------|--------------|-------------------|------------------|--------------------|----------|------------------|------------------------------|--|
| UNIDAD RESPONSABLE: DIF | | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I.S.R | CUOTA SINDICAL | |
| (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | |
| SOTO MORENO VICTOR SAMUEL | DIRECTOR DIF | C | 16/08/2017 | 13,867.78 | - | 18,247.08 | 1,140.44 | - | - | - | 1,867.78 | |
| GARCIA ORIBIO ITZIA GABRIELA | SUBDIRECTORA DEL DIF | B | 14/09/2015 | 6,218.16 | - | 8,181.79 | 511.36 | - | - | - | 218.16 | |
| MONTES DE OCA CORIA DANIEL | CHOFER DIF | B | 01/09/2015 | 7,640.68 | - | 10,053.53 | 628.35 | - | - | - | 320.34 | |
| PEREZ BARAJAS VIANEY | AUXILIAR DIF | B | 01/09/2015 | 6,218.16 | - | 8,181.79 | 511.36 | - | - | - | 218.16 | |
| SOTO MONDRAGON NOHEMI | ENCARGADA COCINA DIF | B | 17/11/2017 | 5,016.98 | - | 6,601.29 | 412.58 | - | - | - | 16.98 | |
| MONTES DE OCA SANTANA OLGA | AUXILIAR DIF | B | 01/09/2015 | 6,218.16 | - | 8,181.79 | 511.36 | - | - | - | 218.16 | |
| GARCIA SUAREZ CECILIA | AUXILIAR DIF | B | 01/09/2015 | 5,016.98 | - | 6,601.29 | 412.58 | - | - | - | 16.98 | |
| SOLORZANO GRANADOS ROCIO | CAIC DEL BARRIO | B | 06/09/2017 | 5,499.48 | - | 7,236.16 | 452.26 | - | - | - | 99.48 | |
| AVILA GARCIA ILYANNE AMARINTIA | CAIC DE LOS ARCOS | B | 16/09/2015 | 5,016.98 | - | 6,601.29 | 412.58 | - | - | - | 16.98 | |
| TORRES HERNANDEZ ANA DALETSAN | CAIC DE LA CUESTA | B | 16/09/2015 | 5,016.98 | - | 6,601.29 | 412.58 | - | - | - | 16.98 | |
| CAMPOS GONZALEZ ALICIA | CAIC DE LOS ROSALES | B | 16/09/2015 | 3,846.76 | - | 5,061.53 | 316.35 | 153.24 | - | - | - | |
| PAINAGUA MENDOZA ALMA PROVIDENCIA | PRIMARIA DEL ALEMAN | B | 16/09/2015 | 3,846.76 | - | 5,061.53 | 316.35 | 153.24 | - | - | - | |
| MARTINEZ ROJAS RAQUEL | PRIMARIA DE LAS GUASIMAS | B | 01/09/2015 | 3,846.76 | - | 5,061.53 | 316.35 | 153.24 | - | - | - | |
| ESPINOZA LUGO CINTHIA EMELINE | PRIMARIA CARRIZAL | B | 06/09/2017 | 3,846.76 | - | 5,061.53 | 316.35 | 153.24 | - | - | - | |
| ARAUJO ESPINOZA MARIA WENDY | PREESCOLAR DE LA TENENCIA | B | 01/01/2016 | 3,846.76 | - | 5,061.53 | 316.35 | 153.24 | - | - | - | |
| OLMOS GOMEZ ELIZABETH | CAIC COLONIA NUEVA | B | 16/01/2016 | 3,846.76 | - | 5,061.53 | 316.35 | 153.24 | - | - | - | |
| GUZMAN TORRES NANCY DENNIS | DOCTORA | B | 01/08/2017 | 7,640.68 | - | 10,053.53 | 628.35 | - | - | - | 640.68 | |
| LOPEZ RAMIREZ PATRICIA | PREESCOLAR DEL PUERTO | B | 01/10/2016 | 3,846.76 | - | 5,061.53 | 316.35 | 153.24 | - | - | - | |
| CRUZ MENDOZA VIANEY | INTENDENTE ESC. JAIME TORRES BODET | B | 01/03/2016 | 3,846.76 | - | 5,061.53 | 316.35 | 153.24 | - | - | - | |
| CUEVAS RESENDIZ CARLOS OCTAVIO | NUTRILOGO UBR | B | 01/05/2017 | 3,846.76 | - | 5,061.53 | 316.35 | 153.24 | - | - | - | |
| GARCIA ORTEGA IMELDA | ASEO COCINA DIF | B | 01/12/2016 | 3,846.76 | - | 5,061.53 | 316.35 | 153.24 | - | - | - | |
| ITURBE HERNANDEZ GABRIELA | DIF/DENTISTA | B | 01/09/2015 | 11,324.54 | - | 14,900.71 | 931.29 | - | - | - | 1,324.54 | |
| BALDERAS SUAREZ MARIA ISABEL | INTENDENTE UBR | B | 01/09/2015 | 5,016.98 | - | 6,601.29 | 412.58 | - | - | - | 16.98 | |
| CASTRO HERRERA JOSE LUIS | QUIROPRACTICO UBR | B | 16/12/2015 | 10,057.28 | - | 13,233.26 | 827.08 | - | - | - | 1,057.28 | |
| MORALES RUIZ FANNI | COCINA DIF | B | 01/01/2016 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | - | 838.96 | |
| GONZALEZ PEREZ ABELINA | COCINA DIF | B | 01/07/2016 | 2,752.76 | - | 3,622.05 | 226.38 | 247.26 | - | - | - | |
| VAZQUEZ CORIA VANESSA | CAIC DE LA VEGA | B | 16/08/2017 | 3,846.76 | - | 5,061.53 | 316.35 | 153.24 | - | - | - | |
| LOPEZ BRIGIDO MARIA DEL PILAR | PREESCOLAR PIEDRAS DE LUMBRE | B | 01/12/2016 | 3,846.76 | - | 5,061.53 | 316.35 | 153.24 | - | - | - | |
| SOLORZANO GRANADOS MIGUEL ANGEL | PRIMARIA LAS ANONAS | B | 16/01/2017 | 3,846.76 | - | 5,061.53 | 316.35 | 153.24 | - | - | - | |
| DE PAZ ORDUÑO MAYRA | PRIMARIA LA MORA | B | 01/02/2017 | 3,846.76 | - | 5,061.53 | 316.35 | 153.24 | - | - | - | |
| LUANA GOMEZ BRISIDA | CAIC PUCUJARO | B | 06/08/2017 | 3,846.76 | - | 5,061.53 | 316.35 | 153.24 | - | - | - | |
| TELLO CORIA GABRIELA ESTEPHANINI | PRIMARIA LAZARO CARDENAS | B | 01/03/2017 | 3,846.76 | - | 5,061.53 | 316.35 | 153.24 | - | - | - | |
| MENDOZA ROMERO ROSA ELVIA | PRIMARIA LOS SOLARES | B | 01/03/2017 | 3,846.76 | - | 5,061.53 | 316.35 | 153.24 | - | - | - | |
| TOTAL MENSUAL: | | | | 176,756.46 | - | 232,574.29 | 14,535.89 | 2,852.34 | - | 6,888.44 | - | |
| TOTAL ANUAL: | | | | 2,121,077.52 | - | 232,574.29 | 14,535.89 | 34,228.08 | - | 82,661.28 | - | |

| NOMBRE DEL MUNICIPIO: JUNGAPÉO | | | | | | | | | | | EJERCICIO PRESUPUESTAL: 2018 | |
|---------------------------------------|-------------------------------|-------|------------------|-------------------|--------------|------------------|------------------|--------------------|----------|------------------|------------------------------|--|
| UNIDAD RESPONSABLE: DESARROLLO SOCIAL | | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I.S.R | CUOTA SINDICAL | |
| (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | |
| RAMIREZ FARFAN JOSE LUIS | DIECTOR DE DESARROLLO SOCIAL | C | 01/09/2015 | 11,324.54 | - | 14,900.71 | 931.29 | - | - | - | 1,324.54 | |
| GARCIA CUEVAS HUGO | AUXILIAR DE DESARROLLO SOCIAL | B | 01/09/2015 | 6,218.16 | - | 8,181.79 | 511.36 | - | - | - | 218.16 | |
| ORTEGA ARTEAGA JOSEFA | SECRETARIA SEDESOL | B | 01/09/2015 | 6,218.16 | - | 8,181.79 | 511.36 | - | - | - | 218.16 | |
| TESO SOTO AZUCENA | SECRETARIA SEDESOL | B | 01/09/2017 | 3,846.76 | - | 5,061.53 | 316.35 | 153.24 | - | - | - | |
| TOTAL MENSUAL: | | | | 27,607.62 | - | 36,325.82 | 2,270.36 | 153.24 | - | 1,760.86 | - | |
| TOTAL ANUAL: | | | | 331,291.44 | - | 36,325.82 | 2,270.36 | 1,838.88 | - | 21,130.32 | - | |

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| NOMBRE DEL MUNICIPIO: JUNGAPÉO | | | | | | | | | | | |
|--------------------------------------|-----------------------------|-------|------------------|-------------------|--------------|------------------|------------------|--------------------|----------|------------------|----------------|
| UNIDAD RESPONSABLE: DESARROLLO RURAL | | | | | | | | | | | |
| EJERCICIO PRESUPUESTAL: 2018 | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I.S.R | CUOTA SINDICAL |
| (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | | (13) | (14) |
| GONZALEZ CORIA SERGIO | DIRECTOR DESARROLLO RURAL | C | 01/09/2015 | 11,324.54 | - | 14,900.71 | 931.29 | - | - | 1,324.54 | - |
| AYALA VAZQUEZ NUVIA AZUL | SECRETARIA DESARROLLO RURAL | B | 03/09/2015 | 5,016.98 | - | 6,601.29 | 412.58 | - | - | 16.98 | - |
| ALVAREZ SANCHEZ MA GUADALUPE | AUXILIAR DESARROLLO RURAL | B | 16/04/2016 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| TOTAL MENSUAL: | | | | 25,180.48 | - | 33,132.21 | 2,070.76 | - | - | 2,180.48 | - |
| TOTAL ANUAL: | | | | 302,165.76 | - | 33,132.21 | 2,070.76 | - | - | 26,165.76 | - |

| NOMBRE DEL MUNICIPIO: JUNGAPÉO | | | | | | | | | | | |
|---------------------------------------|----------------------------|-------|------------------|-------------------|--------------|------------------|------------------|--------------------|----------|------------------|----------------|
| UNIDAD RESPONSABLE: FOMENTO ECONOMICO | | | | | | | | | | | |
| EJERCICIO PRESUPUESTAL: 2018 | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I.S.R | CUOTA SINDICAL |
| (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | | (13) | (14) |
| ARREOLA SANDOVAL MIGUEL ANGEL | DIRECTOR FOMENTO ECONOMICO | C | 18/09/2015 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| TOTAL MENSUAL: | | | | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| TOTAL ANUAL: | | | | 106,067.52 | - | 11,630.21 | 726.89 | - | - | 10,067.52 | - |

| NOMBRE DEL MUNICIPIO: JUNGAPÉO | | | | | | | | | | | |
|---|---------------------------------|-------|------------------|-------------------|--------------|------------------|------------------|--------------------|----------|------------------|----------------|
| UNIDAD RESPONSABLE: INSTITUTO DE LA MUJER | | | | | | | | | | | |
| EJERCICIO PRESUPUESTAL: 2018 | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I.S.R | CUOTA SINDICAL |
| (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | | (13) | (14) |
| MARTINEZ MALTOS ERIKA | DIRECTORA INSTITUTO DE LA MUJER | C | 16/02/2017 | 10,057.28 | - | 13,233.26 | 827.08 | - | - | 1,057.28 | - |
| TOTAL MENSUAL: | | | | 10,057.28 | - | 13,233.26 | 827.08 | - | - | 1,057.28 | - |
| TOTAL ANUAL: | | | | 120,687.36 | - | 13,233.26 | 827.08 | - | - | 12,687.36 | - |

| NOMBRE DEL MUNICIPIO: JUNGAPÉO | | | | | | | | | | | |
|--------------------------------|------------------------|-------|------------------|-------------------|--------------|------------------|------------------|--------------------|----------|------------------|----------------|
| UNIDAD RESPONSABLE: JURIDICO | | | | | | | | | | | |
| EJERCICIO PRESUPUESTAL: 2018 | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I.S.R | CUOTA SINDICAL |
| (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | | (13) | (14) |
| MARTINEZ CUARTE JAIME | ASESOR JURIDICO | C | 01/09/2015 | 24,140.46 | - | 31,763.76 | 1,985.24 | - | - | 4,140.46 | - |
| CARDONA REYES ROCIO | ASESOR JURIDICO | C | 01/09/2015 | 13,867.78 | - | 18,247.08 | 1,140.44 | - | - | 1,867.78 | - |
| ONEIAS GARCIA OCTAVIO | ASESOR JURIDICO | C | 16/01/2016 | 7,640.70 | - | 10,053.55 | 628.35 | - | - | 640.68 | - |
| BELTRAN MAYA ERIKA | SECRETARIA DE JURIDICO | B | 01/10/2017 | 5016.98 | - | 6,601.29 | 412.58 | - | - | 16.98 | - |
| TOTAL MENSUAL: | | | | 50,665.92 | - | 66,665.68 | 4,166.61 | - | - | 6,665.90 | - |
| TOTAL ANUAL: | | | | 607,991.04 | - | 66,665.68 | 4,166.61 | - | - | 79,990.80 | - |

| NOMBRE DEL MUNICIPIO: JUNGAPÉO | | | | | | | | | | | |
|---------------------------------------|-------------------------------|-------|------------------|-------------------|--------------|------------------|------------------|--------------------|----------|------------------|----------------|
| UNIDAD RESPONSABLE: FOMENTO DEPORTIVO | | | | | | | | | | | |
| EJERCICIO PRESUPUESTAL: 2018 | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I.S.R | CUOTA SINDICAL |
| (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | | (13) | (14) |
| BOLAÑOS AVILA ANGEL DAMIAN | DIRECTOR FOMENTO DEPORTIVO | C | 01/09/2015 | 12,596.16 | - | 16,573.89 | 1,035.87 | - | - | 1,596.16 | - |
| LOPEZ NATERAS ALFREDO | COORDINADOR FOMENTO DEPORTIVO | B | 01/09/2015 | 5,016.98 | - | 6,601.29 | 412.58 | - | - | 16.98 | - |
| TOTAL MENSUAL: | | | | 17,613.14 | - | 23,175.18 | 1,448.45 | - | - | 1,613.14 | - |
| TOTAL ANUAL: | | | | 211,357.68 | - | 23,175.18 | 1,448.45 | - | - | 19,357.68 | - |

| NOMBRE DEL MUNICIPIO: JUNGAPÉO | | | | | | | | | | | |
|---|----------------------|-------|------------------|-------------------|--------------|------------------|------------------|--------------------|----------|------------------|----------------|
| UNIDAD RESPONSABLE: DIRECCIÓN DE ECOLOGIA | | | | | | | | | | | |
| EJERCICIO PRESUPUESTAL: 2018 | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I.S.R | CUOTA SINDICAL |
| (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | | (13) | (14) |
| VIRREY PONCE JUAN | DIRECTOR ECOLOGIA | C | 01/09/2015 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| PADILLA LUNA EDGAR | AUXILIAR DE ECOLOGIA | B | 01/09/2015 | 6,218.16 | - | 8,181.79 | 511.36 | - | - | 218.16 | - |
| TOTAL MENSUAL: | | | | 15,057.12 | - | 19,812.00 | 1,238.25 | - | - | 1,057.12 | - |
| TOTAL ANUAL: | | | | 180,685.44 | - | 19,812.00 | 1,238.25 | - | - | 12,685.44 | - |

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| NOMBRE DEL MUNICIPIO: JUNGAPED | | | | | | | | | | | |
|--|-------------------------------|-------|------------------|-------------------|--------------|------------------|------------------|--------------------|-----------------|------------------|----------------|
| UNIDAD RESPONSABLE: DIRECCION DE CULTURA | | | | | | | | | | | |
| EJERCICIO PRESUPUESTAL: 2018 | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I.S.R | CUOTA SINDICAL |
| (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| REYES GARCIA JOSE DE JESUS | DIRECTOR DE CULTURA | C | 01/09/2015 | 11,324.54 | - | 14,900.71 | 931.29 | - | - | 1,324.54 | - |
| OLAYA ESCOBEDO LAURA LETICIA | INSTRUCTORA DE BALLET | B | 01/09/2015 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| BLANCARTE CRUZ JOSE DE JESUS | INSTRUCTOR DE BANDA DE GUERRA | B | 01/09/2015 | 6,218.16 | - | 8,181.79 | 511.36 | - | - | 218.16 | - |
| BALDERAS CAMPOS MARCO ANTONIO | MAESTRO DE BANDA DE VIENTO | B | 01/09/2017 | 3,846.76 | - | 5,061.53 | 316.35 | - | 153.24 | - | - |
| TOTAL MENSUAL: | | | | 30,228.42 | - | 39,774.24 | 2,485.89 | - | 153.24 | 2,381.66 | - |
| TOTAL ANUAL: | | | | 362,741.04 | - | 39,774.24 | 2,485.89 | - | 1,838.88 | 28,579.92 | - |

| NOMBRE DEL MUNICIPIO: JUNGAPED | | | | | | | | | | | |
|---|-----------|-------|------------------|-------------------|--------------|------------------|------------------|--------------------|----------|------------------|----------------|
| UNIDAD RESPONSABLE: COMUNICACIÓN SOCIAL | | | | | | | | | | | |
| EJERCICIO PRESUPUESTAL: 2018 | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I.S.R | CUOTA SINDICAL |
| (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| ARAUJO DELGADO RAUL | FOTOGRAFO | B | 16/10/2016 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| TOTAL MENSUAL: | | | | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| TOTAL ANUAL: | | | | 106,067.52 | - | 11,630.21 | 726.89 | - | - | 10,067.52 | - |

| NOMBRE DEL MUNICIPIO: JUNGAPED | | | | | | | | | | | |
|--------------------------------|----------------|-------|------------------|-------------------|--------------|------------------|------------------|--------------------|----------|------------------|----------------|
| UNIDAD RESPONSABLE: SAPAS | | | | | | | | | | | |
| EJERCICIO PRESUPUESTAL: 2018 | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I.S.R | CUOTA SINDICAL |
| (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| COLIN LOPEZ GREGORIO | DIRECTOR SAPAS | C | 01/09/2015 | 11,324.54 | - | 14,900.71 | 931.29 | - | - | 1,324.54 | - |
| GARRIAS TELLO GONZALO | AUXILIAR SAPAS | B | 01/12/2016 | 6,218.16 | - | 8,181.79 | 511.36 | - | - | 218.16 | - |
| CHAVEZ CARBAJAL JOSE JAVIER | CAJERO SAPAS | B | 01/09/2015 | 11,324.54 | - | 14,900.71 | 931.29 | - | - | 1,324.54 | - |
| TOTAL MENSUAL: | | | | 28,867.24 | - | 37,983.21 | 2,373.95 | - | - | 2,867.24 | - |
| TOTAL ANUAL: | | | | 346,406.88 | - | 37,983.21 | 2,373.95 | - | - | 34,406.88 | - |

| NOMBRE DEL MUNICIPIO: JUNGAPED | | | | | | | | | | | |
|---------------------------------------|----------------------------------|-------|------------------|---------------------|--------------|-------------------|------------------|--------------------|----------|-------------------|----------------|
| UNIDAD RESPONSABLE: SEGURIDAD PUBLICA | | | | | | | | | | | |
| EJERCICIO PRESUPUESTAL: 2018 | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I.S.R | CUOTA SINDICAL |
| (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| GARCIA TELLEZ JONATHAN | DIRECTOR DE SEGURIDAD MUNICIPAL | C | 16/09/2017 | 18,954.24 | - | 24,939.79 | 1,558.74 | - | - | 2,954.24 | - |
| SOTO SUAREZ FERNANDO | SUBDIRECTOR DE SEGURIDAD PUBLICA | C | 24/06/2017 | 16,411.02 | - | 21,593.45 | 1,349.59 | - | - | 2,411.02 | - |
| GONZALEZ GONZALEZ CARLOS | COMANDANTE DE SEGURIDAD PUBLICA | B | 07/09/2017 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| SOLORZANO CRUZ ISRAEL | COMANDANTE DE SEGURIDAD PUBLICA | B | 01/09/2015 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| COLIN MORALES ANTONIO | POLICIA MUNICIPAL | B | 02/09/2015 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| CRUZ MOLINA DAMIAN | POLICIA MUNICIPAL | B | 19/07/2017 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| PONCE HERNANDEZ CARLOS | POLICIA MUNICIPAL | B | 01/09/2015 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| TORRES CRUZ JAVIER | POLICIA MUNICIPAL | B | 01/09/2015 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| PONCE HERNANDEZ JUAN | POLICIA MUNICIPAL | B | 01/09/2015 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| TORRES TORRES JUAN | POLICIA MUNICIPAL | B | 01/09/2015 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| MENDOZA TAPIA EDITH | POLICIA MUNICIPAL | B | 01/09/2015 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| SERRATO PACHECO MIGUEL | POLICIA MUNICIPAL | B | 01/09/2015 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| HERRERA CRUZ DANIEL | POLICIA MUNICIPAL | B | 01/09/2015 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| VERA ESCALONA MAURO | POLICIA MUNICIPAL | B | 01/09/2015 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| SERRATO COBIA CARLOS ALBERTO | POLICIA MUNICIPAL | B | 01/09/2015 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| ALVAREZ SALINAS JORGE ALBERTO | POLICIA MUNICIPAL | B | 01/09/2015 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| HUERTA SOTO JOSE LUIS | POLICIA MUNICIPAL | B | 09/08/2017 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| ORTEGA SOLORZANO DANIEL | POLICIA MUNICIPAL | B | 18/07/2017 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| TORRES SALINAS LAURA (PENSIONADA) | PENSION | B | 01/09/2015 | 7,640.68 | - | 10,053.53 | 628.35 | - | - | 640.68 | - |
| ORTIZ SANTANA JESUS ALBERTO | POLICIA MUNICIPAL | B | 19/07/2017 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| ORTEGA SOLORZANO MARCO ANTONIO | POLICIA MUNICIPAL | B | 18/07/2017 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| GARCIA HERNANDEZ DANIEL | POLICIA MUNICIPAL | B | 16/11/2017 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| TELLEZ MARTINEZ GUILLERMO | POLICIA MUNICIPAL | B | 08/09/2015 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| CARMONA GONZALEZ RUBEN | POLICIA MUNICIPAL | B | 19/07/2017 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| GUERRERREZ LEYVA MAYRA | POLICIA MUNICIPAL | B | 20/01/2017 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| LEYVA VALDEZ NOHEMI | POLICIA MUNICIPAL | B | 24/11/2017 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| VILLEGAS ARGOT JOSE LUIS | POLICIA MUNICIPAL | B | 09/09/2017 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| RIVERA JIMENEZ J GUADALUPE | POLICIA MUNICIPAL | B | 08/09/2015 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| MARTINEZ GARCIA MIGUEL ANGEL | POLICIA MUNICIPAL | B | 19/07/2017 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| MENDOZA ARRIGAJA J. GUADALUPE | POLICIA MUNICIPAL | B | 01/09/2015 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| MAYA ALCALUTE ABOY | POLICIA MUNICIPAL | B | 18/07/2017 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| MEDINA KEYVA BRAYAN | POLICIA MUNICIPAL | B | 14/07/2017 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| CRUZ SUSANO VANESSA | POLICIA MUNICIPAL | B | 01/07/2015 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| CRUZ LOPEZ ARMANDO | POLICIA MUNICIPAL | B | 01/09/2015 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| OROZCO AVILA GRADIS YARATZY | POLICIA MUNICIPAL | B | 30/07/2017 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| SERRATO PACHECO HUMBERTO | POLICIA MUNICIPAL | B | 05/08/2017 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| ZENDEJAS SOLORZANO VICTOR MANUEL | POLICIA MUNICIPAL | B | 14/08/2017 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| GUZMAN FRUTIS RICARDO | POLICIA MUNICIPAL | B | 25/09/2017 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| ORTIZ ARAUJO LUISES | POLICIA MUNICIPAL | B | 20/09/2017 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| QUINTANA PACHECO ERNESTO | POLICIA MUNICIPAL | B | 16/09/2017 | 7,878.78 | - | 10,366.82 | 647.93 | - | - | 678.78 | - |
| TOTAL MENSUAL: | | | | 336,441.16 | - | 442,685.74 | 27,667.86 | - | - | 31,441.16 | - |
| TOTAL ANUAL: | | | | 4,037,293.92 | - | 442,685.74 | 27,667.86 | - | - | 377,293.92 | - |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

| NOMBRE DEL MUNICIPIO: JUNGAPÉO | | | | | | | | | | | |
|---|--|-------|------------------|-------------|--------------|-----------|------------------|--------------------|------|-----------|----------------|
| EJERCICIO PRESUPUESTAL: 2018 | | | | | | | | | | | |
| UNIDAD RESPONSABLE: INSTITUTO DE LOS JOVENES Y ATENCION AL MIGRANTE | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I.S.R | CUOTA SINDICAL |
| (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| BAUTISTA PEDRAJO MOISES | DIRECTOR DEL INSTITUTO DE JOVENES Y MIGRANTE | C | 19/09/2015 | 10,057.28 | - | 13,233.26 | 827.08 | - | - | 1,057.28 | - |
| TOTAL MENSUAL: | | | | 10,057.28 | - | 13,233.26 | 827.08 | - | - | 1,057.28 | - |
| TOTAL ANUAL: | | | | 120,687.36 | - | 13,233.26 | 827.08 | - | - | 12,687.36 | - |

| NOMBRE DEL MUNICIPIO: JUNGAPÉO | | | | | | | | | | | |
|--------------------------------|------------------------|-------|------------------|-------------|--------------|-----------|------------------|--------------------|------|-----------|----------------|
| EJERCICIO PRESUPUESTAL: 2018 | | | | | | | | | | | |
| UNIDAD RESPONSABLE: VIALIDAD | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I.S.R | CUOTA SINDICAL |
| (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| GIL RAMIREZ FILEMON | TRANSITO | C | 01/09/2015 | 12,596.16 | - | 16,573.89 | 1,035.87 | - | - | 1,596.16 | - |
| SALINAS PACHECO HUGO | TRANSITO | B | 01/09/2015 | 7,640.68 | - | 10,053.53 | 628.35 | - | - | 640.68 | - |
| RAMOS OLIVOS SALVADOR | TRANSITO | B | 01/08/2017 | 7,640.68 | - | 10,053.53 | 628.35 | - | - | 640.68 | - |
| REYES RIVERA NATAEL | TRANSITO | B | 24/07/2017 | 7,640.68 | - | 10,053.53 | 628.35 | - | - | 640.68 | - |
| SOTO CORIA ALAN EMMANUEL | TRANSITO | B | 01/09/2017 | 7,640.68 | - | 10,053.53 | 628.35 | - | - | 640.68 | - |
| QUINTANA ZENDEJAS JOVANY | TRANSITO | B | 01/09/2015 | 7,640.68 | - | 10,053.53 | 628.35 | - | - | 640.68 | - |
| VACANTE | SECRETARIA DE VIALIDAD | B | | 5016.98 | - | 6,601.29 | 412.58 | - | - | 16.98 | - |
| TOTAL MENSUAL: | | | | 55,816.54 | - | 73,442.82 | 4,590.18 | - | - | 4,816.54 | - |
| TOTAL ANUAL: | | | | 669,798.48 | - | 73,442.82 | 4,590.18 | - | - | 57,798.48 | - |

| NOMBRE DEL MUNICIPIO: JUNGAPÉO | | | | | | | | | | | |
|--------------------------------------|------------------------------|-------|------------------|-------------|--------------|-----------|------------------|--------------------|------|-----------|----------------|
| EJERCICIO PRESUPUESTAL: 2018 | | | | | | | | | | | |
| UNIDAD RESPONSABLE: PROTECCION CIVIL | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I.S.R | CUOTA SINDICAL |
| (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| BAUTISTA MARTINEZ IVAN | DIRECTOR DE PROTECCION CIVIL | C | 01/09/2015 | 11,324.54 | - | 14,900.71 | 931.29 | - | - | 1,324.54 | - |
| GARCIA ORTEGA ISIDRO | PROTECCION CIVIL | B | 01/09/2015 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| MARIN SOLORZANO CRISTIAN | PROTECCION CIVIL | B | 22/09/2015 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| SOLIS CAMACHO MARIA TERESA | PROTECCION CIVIL | B | 16/09/2015 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| ARCHUNDIA MARTINEZ JAVIER | PROTECCION CIVIL | B | 01/02/2016 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| PEDRO LOPEZ | PROTECCION CIVIL | B | 04/09/2015 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| LOPEZ SANCHEZ MARIA DEL ROSARIOS | PROTECCION CIVIL | B | 04/10/2017 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| CRUZ ESQUIVEL GUSTAVO | PROTECCION CIVIL | B | 16/08/2017 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| TOTAL MENSUAL: | | | | 73,197.26 | - | 96,312.18 | 6,019.51 | - | - | 7,197.26 | - |
| TOTAL ANUAL: | | | | 878,367.12 | - | 96,312.18 | 6,019.51 | - | - | 86,367.12 | - |

| NOMBRE DEL MUNICIPIO: JUNGAPÉO | | | | | | | | | | | |
|--------------------------------------|------------------------------|-------|------------------|-------------|--------------|-----------|------------------|--------------------|------|-----------|----------------|
| EJERCICIO PRESUPUESTAL: 2018 | | | | | | | | | | | |
| UNIDAD RESPONSABLE: PROTECCION CIVIL | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I.S.R | CUOTA SINDICAL |
| (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
| BAUTISTA MARTINEZ IVAN | DIRECTOR DE PROTECCION CIVIL | C | 01/09/2015 | 11,324.54 | - | 14,900.71 | 931.29 | - | - | 1,324.54 | - |
| GARCIA ORTEGA ISIDRO | PROTECCION CIVIL | B | 01/09/2015 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| MARIN SOLORZANO CRISTIAN | PROTECCION CIVIL | B | 22/09/2015 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| SOLIS CAMACHO MARIA TERESA | PROTECCION CIVIL | B | 16/09/2015 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| ARCHUNDIA MARTINEZ JAVIER | PROTECCION CIVIL | B | 01/02/2016 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| PEDRO LOPEZ | PROTECCION CIVIL | B | 04/09/2015 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| LOPEZ SANCHEZ MARIA DEL ROSARIOS | PROTECCION CIVIL | B | 04/10/2017 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| CRUZ ESQUIVEL GUSTAVO | PROTECCION CIVIL | B | 16/08/2017 | 8,838.96 | - | 11,630.21 | 726.89 | - | - | 838.96 | - |
| TOTAL MENSUAL: | | | | 73,197.26 | - | 96,312.18 | 6,019.51 | - | - | 7,197.26 | - |
| TOTAL ANUAL: | | | | 878,367.12 | - | 96,312.18 | 6,019.51 | - | - | 86,367.12 | - |

PLAZA:
 (B) BASE
 (C) CONFIANZA
 (E) EVENTUAL
 (H) HONORARIOS ASIMILABLES A SALARIOS

TABULADOR DE SUELDOS

| NOMBRE DEL MUNICIPIO: JUNGAPEO, MICHOACÁN | | EJERCICIO PRESUPUESTAL: 2018 | | |
|---|-----------------------------------|------------------------------|-------|---------------------|
| CLAVE | PUESTO | NÚMERO | PLAZA | SUELDO BASE MENSUAL |
| (2) | (3) | (4) | (5) | (6) |
| | ASEO | 1 | C | 2,759.14 |
| | ASESOR A | 1 | C | 11,324.54 |
| | ASESOR B | 1 | C | 5,016.98 |
| | ASESOR JURIDICO A | 1 | C | 24,140.46 |
| | ASESOR JURIDICO B | 1 | C | 13,867.38 |
| | ASESOR JURIDICO C | 1 | C | 6,218.16 |
| | ASESOR SINDICATURA | 1 | C | 7,640.68 |
| | AUX OFICIALIA A | 1 | C | 6,218.16 |
| | AUXILIAR OFICIALIA B | 1 | C | 3,846.76 |
| | INSTRUCTORA DE ZUMBA CASA CULTURA | 1 | C | 5,016.98 |
| | AUXILIAR DE TESORERIA A | 1 | C | 8,858.96 |
| | AUXILIAR DE TESORERIA B | 2 | C | 6,218.16 |
| | AUXILIAR DE TESORERIA C | 1 | C | 5,016.98 |
| | AUXILIAR DIF A | 6 | C | 6,218.16 |
| | AUXILIAR OBRAS PUBLICAS A | 1 | C | 8,838.96 |
| | AUXILIAR OBRAS PUBLICAS B | 2 | C | 5,016.98 |
| | BARRENDERO | 3 | C | 3,846.76 |
| | BLOQUERA | 2 | C | 3,846.76 |
| | CAIC A | 1 | C | 3,846.76 |
| | CAIC B | 6 | C | 2,325.38 |
| | CAJA/TESORERIA | 1 | C | 5,016.98 |
| | CHOFER A | 1 | C | 8,838.96 |
| | CHOFER ROLECTOR | 1 | C | 6,218.16 |
| | CHOFER DIF | 2 | C | 6,218.16 |
| | CHOFER OFICIALIA A | 1 | C | 7,640.68 |
| | CHOFER OFICIALIA B | 1 | C | 5,016.98 |
| | COMANDANTE POLICIA MUNICIPAL | 2 | C | 11,324.54 |
| | CONTRALOR | 1 | C | 16,411.02 |
| | COORDINADOR "A" FOMENTO DEPORT | 1 | C | 5,016.98 |
| | DIF/DENTISTA | 1 | C | 6,218.16 |
| | DIRECTOR CASA CULTURA | 1 | C | 11,324.54 |
| | DIRECTOR DE POLICIA | 1 | C | 20,225.86 |
| | DIRECTOR DESARROLLO RURAL | 1 | C | 10,057.28 |
| | DIRECTOR ECOLOGIA | 1 | C | 7,640.68 |
| | DIRECTOR FOMENTO DEPORTIVO | 1 | C | 11,324.54 |
| | DIRECTOR FOMENTO ECONOMICO | 1 | C | 8,838.96 |
| | DIRECTOR OBRAS PUBLICAS | 1 | C | 18,954.26 |
| | DIRECTOR OFICIALIA | 1 | C | 10,057.28 |
| | DIRECTORA DIF | 1 | C | 10,057.28 |
| | DIRECTORA INSTITUTO DE LA MUJER | 1 | C | 10,057.28 |
| | DIRECTOR SEDESOL | 1 | C | 1,057.28 |
| | DOCTOR A | 2 | C | 13,867.78 |
| | DOCTOR | 1 | C | 12,596.16 |
| | ECOLOGIA | 1 | C | 6,218.16 |
| | ELECTRICISTA | 1 | C | 6,218.16 |

| | | | | |
|--|---------------------------------|---------------|---|-----------|
| | ENCARGADA DEL CCA | 1 | C | 2,752.74 |
| | ENCARGADO DE LA BLOQUERA | 1 | C | 4,792.56 |
| | FOTOGRAFO | 2 | C | 3,846.76 |
| | GUARDABASTOS | 2 | C | 3,846.76 |
| | INSTRUCTOR BANDA DE GUERRA | 1 | C | 5,016.98 |
| | INSTRUCTORA BALLET CASA CULTURA | 1 | C | 3,846.76 |
| | INTENDENTE DE LAS ANONAS | 1 | C | 2,325.38 |
| | JARDINERO B | 1 | C | 2,752.74 |
| | JARDINERO OFICIALIA A | 1 | C | 3,846.76 |
| | JARDINERO TENENCIA A | 1 | C | 2,752.74 |
| | JARDINERO UNIDAD DEP | 1 | C | 3,846.76 |
| | JEFE DE TENENCIA | 1 | C | 18,954.26 |
| | MANTENIMIENTO DE LA TENENCIA | 1 | C | 3,846.76 |
| | MANTTO OFICIALIA | 1 | C | 6,218.16 |
| | MECANICO | 1 | C | 8,838.96 |
| | OFICIAL MAYOR | 1 | C | 24,140.46 |
| | OPERADOR DE CAMION | 1 | C | 8,838.96 |
| | OPERADOR DE MAQUINARIA | 1 | C | 16,411.02 |
| | OPERADOR DE VOLTEO | 1 | C | 6,218.16 |
| | OPERADOR RETROEXCAVADORA | 1 | C | 8,838.96 |
| | OPERADOR VOLETO | 1 | C | 6,218.16 |
| | PANTEONERO | 2 | C | 3,846.76 |
| | PENSION | 1 | C | 7,640.68 |
| | POLICIA MUNICIPAL | 32 | C | 7,640.68 |
| | PRESIDENTE | 1 | C | 49,099.10 |
| | DIRECTOS PROTECCION CIVIL | 1 | C | 11,324.54 |
| | PROTECCION CIVIL | 5 | C | 7,640.68 |
| | RECEPCIONISTA | 1 | C | 5,016.98 |
| | RECOLECTOR | 9 | C | 3,846.76 |
| | REGIDOR | 7 | C | 31,985.66 |
| | SECRETARIA A | 1 | C | 5,016.98 |
| | SECRETARIA B | 4 | C | 3,846.76 |
| | SECRETARIO AYUNTAMIENTO | 1 | C | 24,140.46 |
| | SECRETARIO PART | 1 | C | 10,057.28 |
| | SECRETARIO SEDESOL A | 1 | C | 6,218.10 |
| | SECRETARIO SEDESOL A | 2 | C | 3,846.76 |
| | SINDICO | 1 | C | 39,099.08 |
| | SUBDIRECTOR ECOLOGIA | 1 | C | 10,057.48 |
| | RECIDENTE DE OBRAS PUBLICAS | 1 | C | 24,140.46 |
| | SUPERVISOR | 1 | C | 16,411.02 |
| | TESORERO | 1 | C | 30,678.12 |
| | DIRECTOR DE TRANSITO | 1 | C | 12,596.16 |
| | TRANSITO | 4 | C | 6,779.22 |
| | VELADOR BLOQUERA | 2 | C | 3,846.76 |
| | VELADOR CASA ESCUELA | 1 | C | 2,752.74 |
| | VELADOR CBTa | 1 | C | 2,325.88 |
| | VELADOR CLINICA LA MORA | 1 | C | 3,846.76 |
| | VELADOR MERCADO | 1 | C | 2,752.74 |
| | VIGILANTE PARQUE | 1 | C | 2,752.74 |
| | TOTAL | 161.00 | | |