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DEL GOBIERNO CONSTITUCIONAL DEL ESTADO DE MICHOACÁN DE OCAMPO

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CUARTA SECCIÓN

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TOMO CLXXIV

Morelia, Mich., Miércoles 5 de Febrero de 2020

NÚM. 40

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Secretaría de Gobierno

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ACTA 080 ADMINISTRACIÓN 2018-2021

En la población de Paracho de Verduzco, Municipio de Paracho, Michoacán, siendo las 09:00 nueve horas del día 30 treinta de diciembre del año 2019 dos mil diecinueve, se constituyeron en la sala de Cabildo de la Presidencia Municipal, ubicada en esta cabecera municipal, los ciudadanos Lic. José Manuel Caballero Estrada, Presidente Municipal; los Regidores: Lic. Yasir Elf Moreno Hernández, Lic. Rosa María Díaz Rico, Lic. Luis Molina Gutiérrez, Lic. Judith Moramay Gallegos Castillo, Tec. Arturo Caro Querea, Lic. Estefani Barriga Vargas, Lic. Ma. Esther Caro Vidales, Dr. Roberto Janacua Escobar, Mtra. Cecilia Ortega Ramos y Lic. María Luisa Durán Zalapa, así como el Secretario del Ayuntamiento, el Ing. Jorge Cacari Alejos, quien dará fe de la celebración de la sesión extraordinaria de Cabildo del Ayuntamiento Constitucional del Municipio de Paracho, Michoacán, periodo 2018-2021, a la que fueron debidamente convocados por el Presidente Municipal, con fundamento en los artículos 11, 26, 28, 29 y 49 de la Ley Orgánica Municipal, para resolver asuntos de correspondencia del H. Ayuntamiento del Municipio de Paracho, Michoacán, sesión que celebraron bajo el siguiente:

ORDEN DEL DÍA

- 1.- ...
- 2.- ...
- 3.- ...

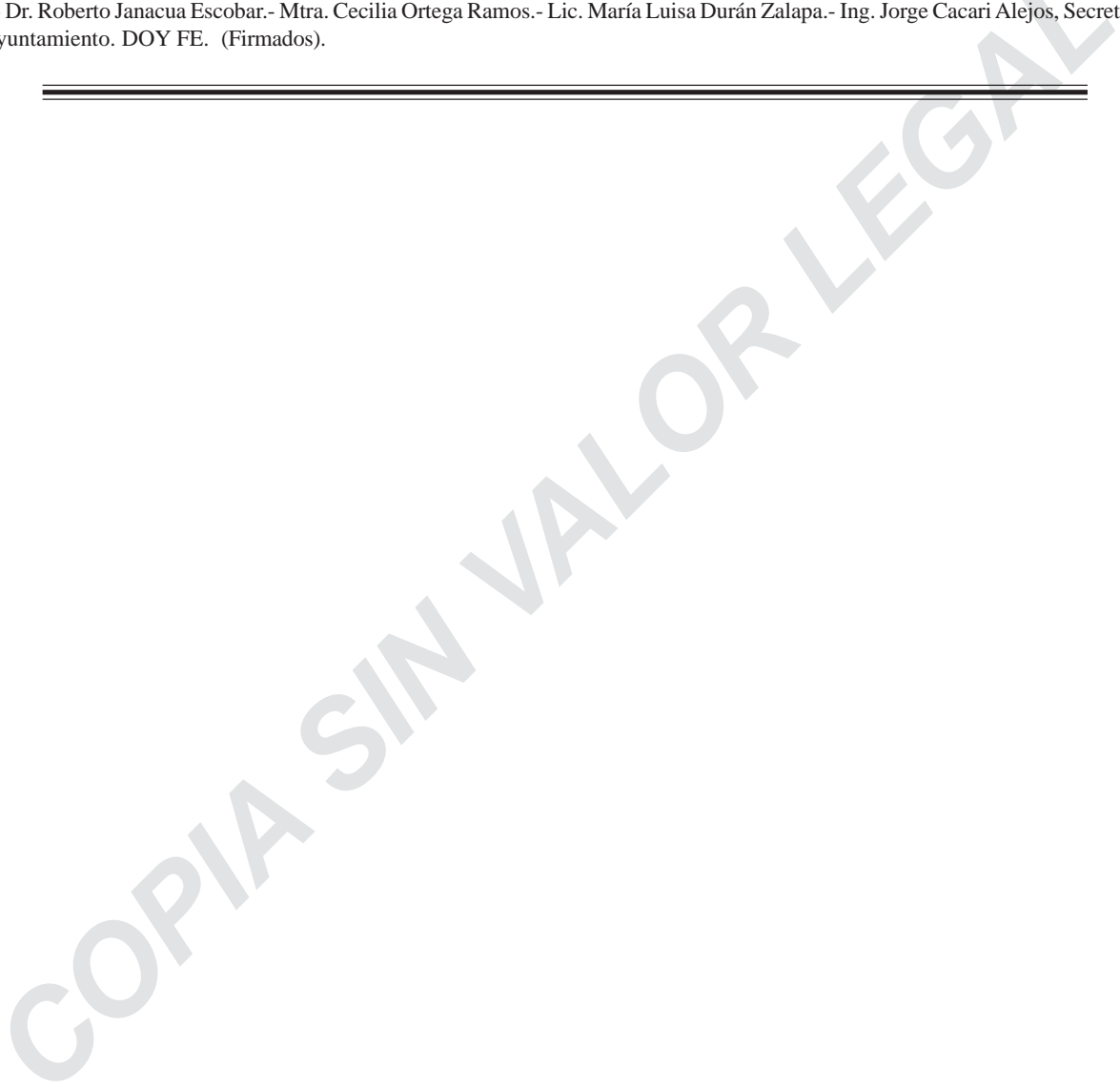
4.- Presentación para su aprobación del Presupuesto de Egresos del Municipio de Paracho, Mich., y sus Anexos para el Ejercicio 2020.

.....

El Presidente Municipal, solicita al Secretario del Ayuntamiento que someta a consideración de los presente el punto que nos ocupa y el Secretario del Ayuntamiento el Ing. Jorge Cacari Alejos, comenta: Realizadas las modificaciones correspondientes del Presupuesto y tomadas en cuenta las propuestas por los integrantes de este Cabildo se somete para su aprobación el Presupuesto de Egresos para el Municipio de Paracho, Michoacán, y sus anexos para el Ejercicio 2020, la discrepancia que exista derivada de la modificación de los sueldos del personal se afectará en el rubro de adefas, y el resultado es el siguiente: Se aprueba el Presupuesto de Egresos para el Municipio de Paracho, Michoacán, y sus anexos para el Ejercicio 2020, y ratificado en cada una de sus partes por integrantes del Ayuntamiento, bajo el número de Acuerdo SE/96/12/2019.

Desahogados todos los puntos del orden del día, y no habiendo más asuntos que tratar se da por terminada la sesión extraordinaria de Cabildo siendo las 13:44 trece horas con cuarenta y cuatro minutos del día 30 treinta de diciembre del año 2019 dos mil diecinueve, firmando al margen y al calce los que en ella intervinieron, siendo válidos todos y cada uno de los Acuerdos aquí tomados. Doy Fe.- Secretario del H. Ayuntamiento, Ing. Jorge Cacari Alejos.

Lic. José Manuel Caballero Estrada, Presidente Municipal.- Lic. Yasir Elí Moreno Hernández.- Lic. Rosa María Díaz Rico.- Lic. Luis Molina Gutiérrez.- Lic. Judith Moramay Gallegos Castillo.- Tec. Arturo Caro Querea.- Lic. Estefani Barriga Vargas.- Lic. Ma. Esther Caro Vidales.- Dr. Roberto Janacua Escobar.- Mtra. Cecilia Ortega Ramos.- Lic. María Luisa Durán Zalapa.- Ing. Jorge Cacari Alejos, Secretario del H. Ayuntamiento. DOY FE. (Firmados).



"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

| FF | C R I | | | CONCEPTOS DE INGRESOS | PRESUPUESTO DE INGRESOS | | | | | | | | | | | | | |
|----|-------|----|----|--|-------------------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|
| | R | CL | CD | | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | |
| 1 | | | | NO ETIQUETADO | \$10,013,271.40 | \$1,647,872.89 | \$1,475,906.21 | \$1,004,155.67 | \$896,515.91 | \$658,000.67 | \$635,965.15 | \$618,945.03 | \$631,704.39 | \$611,810.71 | \$584,731.91 | \$585,768.95 | \$661,893.91 | |
| 11 | | | | RECURSOS FISCALES | \$10,013,271.40 | \$1,647,872.89 | \$1,475,906.21 | \$1,004,155.67 | \$896,515.91 | \$658,000.67 | \$635,965.15 | \$618,945.03 | \$631,704.39 | \$611,810.71 | \$584,731.91 | \$585,768.95 | \$661,893.91 | |
| 11 | 1 | 0 | 0 | IMPUESTOS | \$3,171,801.16 | \$881,108.81 | \$635,927.35 | \$407,361.08 | \$355,959.88 | \$162,839.88 | \$133,009.88 | \$94,619.88 | \$79,219.88 | \$117,769.88 | \$109,579.88 | \$114,089.88 | \$80,514.88 | |
| 11 | 1 | 0 | 0 | Impuestos Sobre los Ingresos. | \$1,500.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 11 | 1 | 0 | 0 | Impuesto sobre loterías, rifas, sorteos y concursos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 11 | 1 | 0 | 2 | Impuesto sobre espectáculos públicos | \$1,500.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 | 1 | 2 | 0 | Impuestos Sobre el Patrimonio. | \$2,401,029.93 | \$812,478.93 | \$575,806.00 | \$345,250.00 | \$279,150.00 | \$90,400.00 | \$74,000.00 | \$65,050.00 | \$37,500.00 | \$36,350.00 | \$32,860.00 | \$26,500.00 | \$25,685.00 | |
| 11 | 1 | 2 | 0 | Impuesto predial. | \$2,399,029.93 | \$812,278.93 | \$575,606.00 | \$345,000.00 | \$279,000.00 | \$90,000.00 | \$74,000.00 | \$64,800.00 | \$37,500.00 | \$36,100.00 | \$32,560.00 | \$26,500.00 | \$25,685.00 | |
| 11 | 1 | 2 | 0 | Impuesto predial urbano | \$2,025,606.00 | \$700,000.00 | \$480,806.00 | \$280,000.00 | \$230,000.00 | \$79,000.00 | \$65,000.00 | \$59,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$25,000.00 | \$25,000.00 | |
| 11 | 1 | 2 | 0 | Impuesto predial rústico | \$373,423.93 | \$112,278.93 | \$95,000.00 | \$65,000.00 | \$49,000.00 | \$15,000.00 | \$9,000.00 | \$9,800.00 | \$7,500.00 | \$6,100.00 | \$2,560.00 | \$1,500.00 | \$685.00 | |
| 11 | 1 | 2 | 0 | Impuesto predial ejidal y comunal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 11 | 1 | 2 | 0 | Impuesto sobre lotes baldíos, sin bandear o falta de banquetas | \$2,000.00 | \$200.00 | \$200.00 | \$250.00 | \$150.00 | \$400.00 | \$0.00 | \$250.00 | \$0.00 | \$250.00 | \$300.00 | \$0.00 | \$0.00 | |
| 11 | 1 | 3 | 0 | Impuesto Sobre la Producción, el Consumo y las Transacciones. | \$67,438.56 | \$5,619.88 | \$5,619.88 | \$5,619.88 | \$5,619.88 | \$5,619.88 | \$5,619.88 | \$5,619.88 | \$5,619.88 | \$5,619.88 | \$5,619.88 | \$5,619.88 | \$5,619.88 | \$5,619.88 |
| 11 | 1 | 3 | 0 | Impuesto sobre adquisición de inmuebles | \$67,438.56 | \$5,619.88 | \$5,619.88 | \$5,619.88 | \$5,619.88 | \$5,619.88 | \$5,619.88 | \$5,619.88 | \$5,619.88 | \$5,619.88 | \$5,619.88 | \$5,619.88 | \$5,619.88 | \$5,619.88 |
| 11 | 1 | 7 | 0 | Accesorios de Impuestos. | \$701,832.67 | \$62,510.00 | \$54,501.47 | \$56,491.20 | \$70,690.00 | \$66,820.00 | \$53,390.00 | \$23,450.00 | \$36,100.00 | \$79,800.00 | \$70,900.00 | \$81,970.00 | \$49,210.00 | |
| 11 | 1 | 7 | 0 | Rcargos de impuestos municipales | \$366,506.47 | \$31,000.00 | \$19,301.47 | \$32,165.00 | \$45,690.00 | \$35,000.00 | \$28,740.00 | \$10,200.00 | \$25,000.00 | \$46,900.00 | \$32,500.00 | \$56,000.00 | \$4,010.00 | |
| 11 | 1 | 7 | 0 | Multas y/o sanciones de impuestos municipales | \$335,326.20 | \$31,510.00 | \$35,200.00 | \$24,326.20 | \$25,000.00 | \$31,820.00 | \$24,650.00 | \$13,250.00 | \$11,100.00 | \$28,900.00 | \$38,400.00 | \$25,970.00 | \$45,200.00 | |
| 11 | 1 | 7 | 0 | Honorarios y gastos de ejecución de impuestos municipales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 11 | 1 | 7 | 0 | Actualizaciones de impuestos municipales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 11 | 1 | 8 | 0 | Otros Impuestos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 11 | 1 | 8 | 0 | Otros Impuestos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 11 | 1 | 9 | 0 | Impuestos no Comprendidos en la Ley de Ingresos Causados en Ejercicios Fiscales Anteriores Pendientes de | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 11 | 1 | 9 | 0 | Impuestos no Comprendidos en la Ley de Ingresos Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 11 | 3 | 0 | 0 | CONTRIBUCIONES DE MEJORAS. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 11 | 3 | 1 | 0 | Contribuciones de Mejoras por Obras Públicas. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 11 | 3 | 1 | 0 | De la aportación de valor y mejora específica de la propiedad. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 11 | 3 | 1 | 0 | De la aportación para mejoras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 11 | 3 | 9 | 0 | Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 11 | 3 | 9 | 0 | Contribuciones de mejoras no comprendidas en la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| 11 | 4 | 0 | 0 | DERECHOS. | \$6,810,184.92 | \$763,667.13 | \$837,512.19 | \$594,047.92 | \$537,489.36 | \$492,904.12 | \$500,918.60 | \$522,058.48 | \$549,497.84 | \$491,544.16 | \$473,095.36 | \$469,122.40 | \$578,327.36 | |
| 11 | 4 | 1 | 0 | Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público. | \$267,950.76 | \$8,810.76 | \$12,930.00 | \$16,200.00 | \$9,800.00 | \$11,600.00 | \$15,620.00 | \$55,350.00 | \$70,980.00 | \$14,620.00 | \$13,240.00 | \$12,840.00 | \$25,960.00 | |
| 11 | 4 | 1 | 0 | Por ocupación de la vía pública y servicios de mercados | \$267,950.76 | \$8,810.76 | \$12,930.00 | \$16,200.00 | \$9,800.00 | \$11,600.00 | \$15,620.00 | \$55,350.00 | \$70,980.00 | \$14,620.00 | \$13,240.00 | \$12,840.00 | \$25,960.00 | |
| 11 | 4 | 3 | 0 | Derechos por Prestación de Servicios. | \$6,253,323.42 | \$737,030.00 | \$724,031.42 | \$553,947.00 | \$510,666.00 | \$455,927.00 | \$452,098.00 | \$446,656.00 | \$464,776.00 | \$467,066.00 | \$449,436.00 | \$447,436.00 | \$544,252.00 | |
| 11 | 4 | 3 | 0 | Derechos por la Prestación de Servicios Municipales. | \$6,253,323.42 | \$737,030.00 | \$724,031.42 | \$553,947.00 | \$510,666.00 | \$455,927.00 | \$452,098.00 | \$446,656.00 | \$464,776.00 | \$467,066.00 | \$449,436.00 | \$447,436.00 | \$544,252.00 | |
| 11 | 4 | 3 | 0 | Por servicios de alumbrado público | \$2,978,891.96 | \$338,850.00 | \$394,691.96 | \$237,020.00 | \$264,800.00 | \$208,100.00 | \$203,870.00 | \$198,450.00 | \$216,500.00 | \$219,450.00 | \$201,540.00 | \$199,210.00 | \$296,410.00 | |
| 11 | 4 | 3 | 0 | Por la prestación del servicio de agua potable, alcantarillado y saneamiento | \$3,189,783.00 | \$390,000.00 | \$322,428.00 | \$310,000.00 | \$240,816.00 | \$240,816.00 | \$240,816.00 | \$240,816.00 | \$240,816.00 | \$240,816.00 | \$240,816.00 | \$240,816.00 | \$240,816.00 | |
| 11 | 4 | 3 | 0 | Por servicio de parques | \$31,000.00 | \$4,000.00 | \$4,000.00 | \$4,200.00 | \$3,800.00 | \$4,200.00 | \$4,500.00 | \$4,500.00 | \$4,100.00 | \$4,700.00 | \$4,500.00 | \$5,200.00 | \$3,500.00 | |
| 11 | 4 | 3 | 0 | Por servicio de rastro | \$29,148.46 | \$3,620.00 | \$2,683.46 | \$2,332.00 | \$1,090.00 | \$2,416.00 | \$2,612.00 | \$2,690.00 | \$3,160.00 | \$1,750.00 | \$2,460.00 | \$1,650.00 | \$2,685.00 | |
| 11 | 4 | 3 | 0 | Por servicios de control canino | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| 11 | 4 | 3 | 0 | Por reparación en la vía pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| 11 | 4 | 3 | 0 | Por servicios de protección civil | \$2,500.00 | \$360.00 | \$0.00 | \$275.00 | \$0.00 | \$265.00 | \$150.00 | \$230.00 | \$0.00 | \$230.00 | \$0.00 | \$360.00 | \$630.00 | |
| 11 | 4 | 3 | 0 | Por servicios de parques y jardines | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| 11 | 4 | 3 | 0 | Por servicios de tránsito y vialidad | \$2,000.00 | \$200.00 | \$250.00 | \$120.00 | \$160.00 | \$130.00 | \$150.00 | \$170.00 | \$200.00 | \$120.00 | \$120.00 | \$200.00 | \$200.00 | |
| 11 | 4 | 3 | 0 | Por servicios de vigilancia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| 11 | 4 | 3 | 0 | Por servicios de catastro | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| 11 | 4 | 3 | 0 | Por servicios oficiales diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |

| | | | | | | | | | | | | | | | | | | | | | | | | |
|----|---|---|---|---|---|-----------------------------|--|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|------------|------------|------------|---------|---------|---------|
| 11 | 4 | 4 | 0 | 0 | 0 | Otros Derechos. | \$288,910.74 | \$17,826.37 | \$100,548.77 | \$23,900.92 | \$17,023.36 | \$25,377.12 | \$33,200.60 | \$20,052.48 | \$13,741.84 | \$9,858.16 | \$10,419.36 | \$8,846.40 | \$8,115.36 | | | | | |
| 11 | 4 | 4 | 0 | 2 | 0 | Otros Derechos Municipales. | \$288,910.74 | \$17,826.37 | \$100,548.77 | \$23,900.92 | \$17,023.36 | \$25,377.12 | \$33,200.60 | \$20,052.48 | \$13,741.84 | \$9,858.16 | \$10,419.36 | \$8,846.40 | \$8,115.36 | | | | | |
| 11 | 4 | 4 | 0 | 2 | 0 | 1 | Por expedición, revalidación y canje de permisos o licencias para funcionamiento de establecimientos | \$223,363.65 | \$12,436.77 | \$94,064.40 | \$16,526.52 | \$11,588.40 | \$19,751.60 | \$26,527.00 | \$14,636.88 | \$10,252.08 | \$5,000.00 | \$4,810.00 | \$3,890.00 | \$3,900.00 | | | | |
| 11 | 4 | 4 | 0 | 2 | 0 | 2 | Por expedición y revalidación de licencias o permisos para la colocación de anuncios publicitarios. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 11 | 4 | 4 | 0 | 2 | 0 | 3 | Por alineamiento de fincas urbanas o rústicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 11 | 4 | 4 | 0 | 2 | 0 | 4 | Por licencias de construcción, remodelación, reparación o restauración de fincas | \$15,000.00 | \$1,200.00 | \$1,000.00 | \$1,300.00 | \$1,200.00 | \$1,450.00 | \$1,000.00 | \$1,600.00 | \$1,100.00 | \$1,600.00 | \$1,300.00 | \$1,250.00 | \$1,000.00 | | | | |
| 11 | 4 | 4 | 0 | 2 | 0 | 5 | Por numeración oficial de fincas urbanas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | |
| 11 | 4 | 4 | 0 | 2 | 0 | 6 | Por expedición de certificados, títulos, copias de documentos y legalización de firmas | \$29,965.32 | \$2,969.60 | \$3,822.60 | \$8,174.40 | \$2,344.96 | \$2,795.52 | \$2,713.60 | \$1,945.60 | \$1,269.76 | \$1,628.16 | \$2,959.36 | \$2,406.40 | \$1,985.36 | | | | |
| 11 | 4 | 4 | 0 | 2 | 0 | 7 | Por registro de señales, marcas de herrar y refrendo de patentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 11 | 4 | 4 | 0 | 2 | 0 | 8 | Por servicios urbanísticos | \$20,581.77 | \$1,220.00 | \$1,661.77 | \$2,900.00 | \$1,890.00 | \$1,400.00 | \$2,960.00 | \$1,870.00 | \$1,120.00 | \$1,630.00 | \$1,350.00 | \$1,300.00 | \$1,280.00 | | | | |
| 11 | 4 | 4 | 0 | 2 | 0 | 9 | Por servicios de aseo público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 11 | 4 | 4 | 0 | 2 | 1 | 0 | Por servicios de administración ambiental | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 11 | 4 | 4 | 0 | 2 | 1 | 1 | Por inscripción a padrones. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 11 | 4 | 4 | 0 | 2 | 1 | 2 | Por acceso a museos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 11 | 4 | 4 | 0 | 2 | 1 | 3 | Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 11 | 4 | 5 | 0 | 0 | 0 | Accesorios de Derechos. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | |
| 11 | 4 | 5 | 0 | 2 | 0 | 0 | Recargos de derechos municipales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| 11 | 4 | 5 | 0 | 4 | 0 | 0 | Multas y/o sanciones de derechos municipales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| 11 | 4 | 5 | 0 | 6 | 0 | 0 | Honorarios y gastos de ejecución de derechos municipales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| 11 | 4 | 5 | 0 | 8 | 0 | 0 | Actualizaciones de derechos municipales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| 11 | 4 | 9 | 0 | 0 | 0 | 0 | Derechos no Comprendidos en las Fracciones de la Ley de Ingresos Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| 11 | 4 | 9 | 0 | 1 | 0 | 0 | Derechos no comprendidos en las fracciones de la Ley de Ingresos causados en ejercicios fiscales anteriores pendientes de liquidación o pago. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | |
| 11 | 5 | 0 | 0 | 0 | 0 | PRODUCTOS. | \$800.04 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | | |
| 11 | 5 | 1 | 0 | 0 | 0 | 0 | Productos de Tipo Corriente. | \$800.04 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | |
| 11 | 5 | 1 | 0 | 1 | 0 | 0 | Enajenación de bienes muebles e inmuebles no sujetos a registro | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| 11 | 5 | 1 | 0 | 2 | 0 | 0 | Por los servicios que no corresponden a funciones de derecho público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| 11 | 5 | 1 | 0 | 3 | 0 | 0 | Otros productos de tipo corriente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| 11 | 5 | 1 | 0 | 4 | 0 | 0 | Accesorios de Productos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| 11 | 5 | 1 | 0 | 5 | 0 | 0 | Rendimientos de capital | \$800.04 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 | \$66.67 |
| 11 | 5 | 9 | 0 | 0 | 0 | 0 | Productos no Comprendidos en las Fracciones de la Ley de Ingresos Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| 11 | 5 | 9 | 0 | 1 | 0 | 0 | Productos no comprendidos en las fracciones de la Ley de Ingresos causados en ejercicios fiscales anteriores pendientes de liquidación o pago. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| 11 | 6 | 0 | 0 | 0 | 0 | 0 | APROVECHAMIENTOS. | \$30,485.28 | \$3,030.28 | \$2,400.00 | \$2,680.00 | \$3,000.00 | \$2,190.00 | \$1,970.00 | \$2,200.00 | \$2,920.00 | \$2,430.00 | \$2,190.00 | \$2,490.00 | \$2,985.00 | \$2,985.00 | | | |
| 11 | 6 | 1 | 0 | 0 | 0 | 0 | Aprovechamientos. | \$27,985.28 | \$2,530.28 | \$2,250.00 | \$2,480.00 | \$2,000.00 | \$2,190.00 | \$1,970.00 | \$2,200.00 | \$2,920.00 | \$2,430.00 | \$2,190.00 | \$2,190.00 | \$2,635.00 | \$2,635.00 | | | |
| 11 | 6 | 1 | 0 | 5 | 0 | 0 | Multas por infracciones a otras disposiciones municipales no fiscales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| 11 | 6 | 1 | 0 | 6 | 0 | 0 | Multas por faltas a la reglamentación municipal | \$1,985.28 | \$330.28 | \$250.00 | \$180.00 | \$110.00 | \$190.00 | \$170.00 | \$200.00 | \$120.00 | \$130.00 | \$90.00 | \$80.00 | \$135.00 | \$135.00 | | | |
| 11 | 6 | 1 | 1 | 0 | 0 | 0 | Multas emitidas por organismos paramunicipales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| 11 | 6 | 1 | 1 | 1 | 0 | 0 | Reintegros | \$25,000.00 | \$2,200.00 | \$2,000.00 | \$2,300.00 | \$1,890.00 | \$2,000.00 | \$1,800.00 | \$2,000.00 | \$1,800.00 | \$2,300.00 | \$2,100.00 | \$2,110.00 | \$2,500.00 | \$2,500.00 | | | |
| 11 | 6 | 1 | 1 | 2 | 0 | 0 | Donativos | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| 11 | 6 | 1 | 1 | 3 | 0 | 0 | Indemnizaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| 11 | 6 | 1 | 1 | 4 | 0 | 0 | Fianzas efectivas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| 11 | 6 | 1 | 1 | 7 | 0 | 0 | Recuperaciones de costos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| 11 | 6 | 1 | 1 | 8 | 0 | 0 | Intervención de espectáculos públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| 11 | 6 | 1 | 2 | 1 | 0 | 0 | Incentivos por administración de impuestos y derechos municipales coordinados y sus accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| 11 | 6 | 1 | 2 | 4 | 0 | 0 | Incentivos por actos de fiscalización concurrentes con el municipio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | |
| 11 | 6 | 1 | 2 | 6 | 0 | 0 | Incentivos por créditos fiscales del Estado | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |

| | | | | | | | | | | | | | | | |
|----|----------------------------|---|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|
| 16 | RECURSOS ESTATALES | \$27,040.00 | \$2,269.00 | \$2,054.00 | \$2,036.00 | \$2,157.00 | \$5,532.00 | \$2,086.00 | \$2,190.00 | \$2,133.00 | \$2,037.00 | \$2,134.00 | \$2,545.00 | \$1,907.00 | |
| 16 | 1 0 2 0 0 | Participaciones en Recursos de la Entidad Federativa. | \$27,040.00 | \$2,269.00 | \$2,054.00 | \$2,036.00 | \$2,157.00 | \$5,532.00 | \$2,086.00 | \$2,190.00 | \$2,133.00 | \$2,037.00 | \$2,134.00 | \$2,545.00 | \$1,907.00 |
| 16 | 1 0 2 0 1 | Impuesto Sobre Rifas, Loterías, Sorteos y Concursos | \$27,040.00 | \$2,269.00 | \$2,054.00 | \$2,036.00 | \$2,157.00 | \$5,532.00 | \$2,086.00 | \$2,190.00 | \$2,133.00 | \$2,037.00 | \$2,134.00 | \$2,545.00 | \$1,907.00 |
| 2 | ETIQUETADOS | \$76,716,001.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,591.00 | 2,145,382.00 | 10,894,727.00 |
| 25 | RECURSOS FEDERALES | \$67,966,657.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,591.00 | 2,145,382.00 | 2,145,385.00 |
| 25 | 2 0 0 0 0 | Aportaciones. | \$67,966,657.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,591.00 | 2,145,382.00 | 2,145,385.00 |
| 25 | 2 0 2 0 0 | Aportaciones de la Federación Para los Municipios. | \$67,966,657.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,589.00 | 6,367,591.00 | 2,145,382.00 | 2,145,385.00 |
| 25 | 2 0 2 0 1 | Fondo de Aportaciones Para la Infraestructura Social Municipal y de las Demarcaciones Territoriales del Distrito Federal | \$42,222,072.00 | 4,222,207.00 | 4,222,207.00 | 4,222,207.00 | 4,222,207.00 | 4,222,207.00 | 4,222,207.00 | 4,222,207.00 | 4,222,207.00 | 4,222,207.00 | 4,222,209.00 | - | - |
| 25 | 2 0 2 0 2 | Fondo de Aportaciones Para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal | \$25,744,585.00 | 2,145,382.00 | 2,145,382.00 | 2,145,382.00 | 2,145,382.00 | 2,145,382.00 | 2,145,382.00 | 2,145,382.00 | 2,145,382.00 | 2,145,382.00 | 2,145,382.00 | 2,145,382.00 | 2,145,388.00 |
| 26 | RECURSOS ESTATALES | \$8,749,344.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 8,749,344.00 | |
| 26 | 2 0 3 0 0 | Aportaciones del Estado Para los Municipios. | \$8,749,344.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 8,749,344.00 |
| 26 | 2 0 3 0 1 | Fondo Estatal para la Infraestructura de los Servicios Públicos Municipales | \$8,749,344.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 8,749,344.00 |
| 25 | 3 0 0 0 0 | Convenios. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 | 3 0 8 0 0 | Transferencias Federales por Convenio en Materia de Desarrollo Regional y Municipal. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 | 3 0 8 0 1 | Fondo Regional (FONREGION) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 | 3 0 8 0 3 | Fondo de Fortalecimiento para la Infraestructura estatal y municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 | RECURSOS ESTATALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 | 3 0 0 0 0 | Convenios. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 | 3 2 1 0 0 | Transferencias estatales por convenio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 | 3 2 2 0 0 | Transferencias municipales por convenio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 | 3 2 3 0 0 | Aportaciones de particulares para obras y acciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 27 | TRANSFERENCIAS Y SUBSIDIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 27 | 0 0 0 0 0 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 27 | 0 0 0 0 0 | Subsidios y Subvenciones. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 27 | 0 0 1 0 0 | Subsidios y subvenciones recibidos de la Federación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 27 | 0 0 2 0 0 | Subsidios y subvenciones recibidos del Estado | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 27 | 0 0 3 0 0 | Subsidios y subvenciones recibidos del Municipio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1 | NO ETIQUETADO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | FINANCIAMIENTOS INTERNOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | 0 0 0 0 0 | INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | 0 3 0 0 0 | Financiamiento Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 12 | 0 3 0 1 0 | Financiamiento Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | 135,976,261.40 | 11,612,164.89 | 12,823,141.21 | 11,326,377.67 | 11,431,055.91 | 11,740,021.67 | 11,760,440.15 | 11,188,430.03 | 11,258,174.39 | 10,923,498.71 | 10,279,233.91 | 6,521,705.95 | 15,317,016.91 |

| RESUMEN | | |
|---------------------------------------|--|----------------|
| RELACION DE FUENTES DE FINANCIAMIENTO | | MONTO |
| 1 | No Etiquetado | 59,260,260.40 |
| 11 | Recursos Fiscales | 10,013,271.40 |
| 12 | Financiamientos Internos | - |
| 14 | Ingresos Propios | - |
| 15 | Recursos Federales | 49,219,949.00 |
| 16 | Recursos Estatales | 27,040.00 |
| 2 | Etiquetado | 76,716,001.00 |
| 25 | Recursos Federales | 67,966,657.00 |
| 26 | Recursos Estatales | 8,749,344.00 |
| 27 | Transferencias, asignaciones, subsidios y otras ayudas | - |
| TOTAL | | 135,976,261.40 |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

PRESUPUESTO DE EGRESOS POR GENERAL 2020

| NOMBRE DEL MUNICIPIO: PARACHO , MICHOACAN | | | | | | | | | | | | | EJERCICIO PRESUPUESTAL: 2020 | | | |
|---|---------------------------------|-------|--|-----------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------------|------------------------|-----------------------|--|
| CÓDIGO | DESCRIPCIÓN/CONCEPTO/PARTIDA | | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | |
| 1000 | SERVICIOS PERSONALES | | \$ 40,393,425.30 | \$3,308,496.70 | \$3,308,496.70 | \$ 3,463,249.15 | \$ 3,308,496.70 | \$ 3,403,986.70 | \$ 3,403,986.70 | \$ 3,403,986.70 | \$ 3,403,986.70 | \$ 3,463,249.15 | \$ 3,308,496.70 | \$ 3,308,496.70 | \$3,308,496.70 | |
| 1100 | 113 | 11301 | Sueldos base. | 27,156,937.20 | 2,263,078.10 | 2,263,078.10 | 2,263,078.10 | 2,263,078.10 | 2,263,078.10 | 2,263,078.10 | 2,263,078.10 | 2,263,078.10 | 2,263,078.10 | 2,263,078.10 | 2,263,078.10 | |
| 1200 | 122 | 12201 | Sueldo base al personal eventual. | 10,018,944.00 | 803,082.00 | 803,082.00 | 803,082.00 | 803,082.00 | 898,572.00 | 898,572.00 | 898,572.00 | 803,082.00 | 803,082.00 | 803,082.00 | 803,082.00 | |
| 1300 | 132 | 13201 | Primas de vacaciones y dominical. | 309,504.91 | - | - | 154,752.45 | - | - | - | - | 154,752.45 | - | - | - | |
| 1300 | 132 | 13202 | Aguiñado o gratificación de fin de año. | 2,476,039.19 | 206,336.60 | 206,336.60 | 206,336.60 | 206,336.60 | 206,336.60 | 206,336.60 | 206,336.60 | 206,336.60 | 206,336.60 | 206,336.60 | 206,336.60 | |
| 1300 | 133 | 13301 | Remuneraciones por horas extraordinarias. | - | - | - | - | - | - | - | - | - | - | - | - | |
| 1300 | 134 | 13414 | Compensaciones extraordinarias | - | - | - | - | - | - | - | - | - | - | - | - | |
| 1400 | 144 | 14403 | Cuotas para el seguro de gastos médicos del personal civil. | - | - | - | - | - | - | - | - | - | - | - | - | |
| 1500 | 152 | 15202 | Pago de liquidaciones. | 420,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | |
| 1500 | 159 | 15906 | Pagos por defunción | 12,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | |
| 2000 | MATERIALES Y SUMINISTROS | | \$ 9,248,859.92 | \$ 744,296.66 | \$ 755,096.66 | \$ 754,596.66 | \$ 754,596.66 | \$ 850,096.66 | \$ 873,596.66 | \$ 753,596.66 | \$ 754,096.66 | \$ 753,596.66 | \$ 753,596.66 | \$ 751,096.66 | \$ 750,596.66 | |
| 2100 | 211 | 21101 | Materiales y útiles de oficina. | 278,000.00 | 23,000.00 | 23,500.00 | 23,000.00 | 23,500.00 | 23,000.00 | 23,000.00 | 23,500.00 | 23,500.00 | 23,000.00 | 23,500.00 | 23,000.00 | |
| 2100 | 212 | 21201 | Materiales y útiles de impresión y reproducción. | 216,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | |
| 2100 | 216 | 21601 | Material de limpieza. | 221,300.00 | 20,000.00 | 18,300.00 | 18,300.00 | 18,300.00 | 18,300.00 | 18,300.00 | 18,300.00 | 18,300.00 | 18,300.00 | 18,300.00 | 18,300.00 | |
| 2200 | 221 | 22103 | Productos alimenticios para el personal que realiza labores en campo o de supervisión | 127,000.00 | 12,000.00 | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 | 11,000.00 | 8,000.00 | 8,000.00 | |
| 2200 | 221 | 22104 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. | 176,000.00 | 16,500.00 | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 | 14,500.00 | |
| 2200 | 223 | 22301 | Utensilios para el servicio de alimentación. | 23,000.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| 2400 | 241 | 24101 | Productos minerales no metálicos | 86,400.00 | 7,200.00 | 7,200.00 | 7,200.00 | 7,200.00 | 7,200.00 | 7,200.00 | 7,200.00 | 7,200.00 | 7,200.00 | 7,200.00 | 7,200.00 | |
| 2400 | 242 | 24201 | cemento y productos de concreto | 102,000.00 | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 | |
| 2400 | 244 | 24401 | Madera y productos de madera | 43,200.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | 3,600.00 | |
| 2400 | 246 | 24601 | Material eléctrico y electrónico. | 1,884,000.00 | 157,000.00 | 157,000.00 | 157,000.00 | 157,000.00 | 157,000.00 | 157,000.00 | 157,000.00 | 157,000.00 | 157,000.00 | 157,000.00 | 157,000.00 | |
| 2400 | 247 | 24701 | Artículos metálicos para la construcción | 48,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | |
| 2400 | 248 | 24801 | Materiales complementarios | 344,100.00 | 27,300.00 | 28,800.00 | 28,800.00 | 28,800.00 | 28,800.00 | 28,800.00 | 28,800.00 | 28,800.00 | 28,800.00 | 28,800.00 | 28,800.00 | |
| 2400 | 249 | 24902 | Material para agua potable | 48,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | |
| 2400 | 249 | 24903 | Material para alcantarillado sanitario | 48,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | |
| 2500 | 252 | 25201 | Plaguicidas, abonos y fertilizantes. | 24,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | |
| 2600 | 261 | 26103 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servicios administrativos | 2,750,359.92 | 229,196.66 | 229,196.66 | 229,196.66 | 229,196.66 | 229,196.66 | 229,196.66 | 229,196.66 | 229,196.66 | 229,196.66 | 229,196.66 | 229,196.66 | |
| 2600 | 261 | 26104 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos. | 1,458,000.00 | 121,500.00 | 121,500.00 | 121,500.00 | 121,500.00 | 121,500.00 | 121,500.00 | 121,500.00 | 121,500.00 | 121,500.00 | 121,500.00 | 121,500.00 | |
| 2700 | 271 | 27101 | Vestuario y uniformas. | 464,000.00 | 12,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 112,000.00 | 142,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | 22,000.00 | |
| 2700 | 272 | 27202 | Materiales preventivos y de señalamientos | 34,000.00 | 1,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | |
| 2800 | 281 | 28101 | Sustancias y materiales explosivos. | 22,000.00 | - | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | |
| 2800 | 282 | 28201 | Materiales de seguridad pública. | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2800 | 283 | 28301 | Prendas de protección para seguridad pública | 22,000.00 | - | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | |
| 2900 | 291 | 29101 | Herramientas menores. | 58,500.00 | 4,000.00 | 4,500.00 | 4,500.00 | 4,500.00 | 9,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | |
| 2900 | 294 | 29401 | Refacciones y accesorios para equipo de computo | 18,000.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | |
| 2900 | 296 | 29601 | Refacciones y accesorios menores de equipo de transporte | 753,000.00 | 65,500.00 | 62,500.00 | 62,500.00 | 62,500.00 | 62,500.00 | 62,500.00 | 62,500.00 | 62,500.00 | 62,500.00 | 62,500.00 | 62,500.00 | |
| 2900 | 298 | 29801 | Refacciones y accesorios menores de maquinaria y otros equipos. | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2900 | 299 | 29901 | Refacciones y accesorios menores para otros bienes muebles | - | - | - | - | - | - | - | - | - | - | - | - | |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

| 3000 | SERVICIOS GENERALES | | \$ 19,847,351.64 | \$ 1,154,628.53 | \$ 1,179,628.53 | \$ 1,191,628.53 | \$ 1,688,628.53 | \$ 1,189,628.53 | \$ 1,180,628.53 | \$ 1,950,628.53 | \$ 4,380,628.53 | \$ 1,409,628.53 | \$ 1,679,628.53 | \$ 1,409,328.53 | \$ 1,452,737.77 |
|------|---------------------|-------|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 3100 | 311 | 31101 | Servicio de energía eléctrica. | 756,000.00 | 63,000.00 | 63,000.00 | 63,000.00 | 63,000.00 | 63,000.00 | 63,000.00 | 63,000.00 | 63,000.00 | 63,000.00 | 63,000.00 | 63,000.00 |
| 3100 | 311 | 31102 | Servicio de energía eléctrica para alumbrado público | 3,215,795.42 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 415,795.42 |
| 3100 | 312 | 31201 | Servicio de gas | - | - | - | - | - | - | - | - | - | - | - | - |
| 3100 | 314 | 31401 | Servicio telefónico convencional. | 129,600.00 | 10,800.00 | 10,800.00 | 10,800.00 | 10,800.00 | 10,800.00 | 10,800.00 | 10,800.00 | 10,800.00 | 10,800.00 | 10,800.00 | 10,800.00 |
| 3100 | 315 | 31501 | Servicio de telefonía celular. | - | - | - | - | - | - | - | - | - | - | - | - |
| 3100 | 317 | 31701 | Servicios de conducción de señales analógicas y digitales | - | - | - | - | - | - | - | - | - | - | - | - |
| 3100 | 318 | 31801 | Servicio postal. | 11,400.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 700.00 |
| 3200 | 322 | 32201 | Arrendamiento de edificios y locales. | 345,600.00 | 28,800.00 | 28,800.00 | 28,800.00 | 28,800.00 | 28,800.00 | 28,800.00 | 28,800.00 | 28,800.00 | 28,800.00 | 28,800.00 | 28,800.00 |
| 3200 | 323 | 32303 | Arrendamiento de fotocopiadoras | - | - | - | - | - | - | - | - | - | - | - | - |
| 3200 | 325 | 32502 | Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales, para servicios públicos y la operación de programas públicos | - | - | - | - | - | - | - | - | - | - | - | - |
| 3200 | 326 | 32601 | Arrendamiento de maquinaria equipo y herramientas de uso administrativo. | 156,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 |
| 3200 | 329 | 32901 | Otros arrendamientos | 96,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 |
| 3300 | 331 | 33101 | Asesorías asociadas a convenios, tratados o acuerdos | - | - | - | - | - | - | - | - | - | - | - | - |
| 3300 | 331 | 33104 | Otras asesorías para la operación de programas | 500,000.00 | 40,000.00 | 40,000.00 | 50,000.00 | 40,000.00 | 50,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| 3300 | 332 | 33201 | Servicios de diseño, arquitectura, ingeniería y actividades relacionadas | 144,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 3300 | 334 | 33401 | Servicio de capacitación a funcionarios públicos | 240,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 3300 | 336 | 33602 | Otros servicios comerciales | 121,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 22,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 |
| 3300 | 336 | 33603 | Impresión de documentos oficiales para la prestación de servicios públicos, identificación y formatos oficiales. | 72,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| 3300 | 336 | 33604 | Impresión y elaboración de material informativo derivado de la operación y administración de los entes públicos | 24,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| 3400 | 341 | 34101 | Servicios financieros y bancarios | - | - | - | - | - | - | - | - | - | - | - | - |
| 3400 | 341 | 34101 | Servicios financieros y bancarios | - | - | - | - | - | - | - | - | - | - | - | - |
| 3400 | 341 | 34102 | Comisiones bancarias | 36,960.00 | 3,080.00 | 3,080.00 | 3,080.00 | 3,080.00 | 3,080.00 | 3,080.00 | 3,080.00 | 3,080.00 | 3,080.00 | 3,080.00 | 3,080.00 |
| 3400 | 345 | 34501 | Seguros de bienes patrimoniales | 80,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 3400 | 347 | 34701 | Fletes y maniobras | 180,000.00 | 14,000.00 | 14,000.00 | 26,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 |
| 3500 | 351 | 35101 | Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos | - | - | - | - | - | - | - | - | - | - | - | - |
| 3500 | 351 | 35102 | Mantenimiento y conservación de inmuebles para la prestación de servicios públicos. | 850,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 3500 | 351 | 35103 | Gastos de instalación y mantenimiento de oficinas. | 300,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| 3500 | 353 | 35201 | Mantenimiento y conservación de mobiliario y equipo de administración. | - | - | - | - | - | - | - | - | - | - | - | - |
| 3500 | 353 | 35301 | Mantenimiento y conservación de bienes informáticos. | 14,400.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| 3500 | 355 | 35501 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales. | 1,281,000.00 | 63,000.00 | 108,000.00 | 118,000.00 | 108,000.00 | 118,000.00 | 108,000.00 | 108,000.00 | 118,000.00 | 108,000.00 | 108,000.00 | 108,000.00 |
| 3500 | 358 | 35801 | Servicio de limpieza y manejo de desechos | - | - | - | - | - | - | - | - | - | - | - | - |
| 3600 | 369 | 36101 | Difusión de mensajes sobre programas y actividades gubernamentales. | 180,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 3600 | 369 | 36902 | Arrendamiento de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios públicos y la operación de programas públicos. | - | - | - | - | - | - | - | - | - | - | - | - |
| 3700 | 375 | 37501 | Viajes nacionales para servidores públicos en el desempeño de funciones oficiales. | 886,200.00 | 73,600.00 | 73,600.00 | 74,600.00 | 73,600.00 | 73,600.00 | 74,600.00 | 73,600.00 | 74,600.00 | 73,600.00 | 73,600.00 | 73,600.00 |
| 3800 | 381 | 38101 | Gastos de Ceremonial | 160,000.00 | - | - | - | - | - | - | 160,000.00 | - | - | - | - |
| 3800 | 382 | 38201 | Gastos de orden social | 8,183,613.82 | 395,000.00 | 365,000.00 | 354,000.00 | 624,000.00 | 380,000.00 | 370,000.00 | 678,000.00 | 3,360,000.00 | 360,000.00 | 370,000.00 | 360,000.00 |
| 3800 | 383 | 38301 | Congresos y convenciones. | - | - | - | - | - | - | - | - | - | - | - | - |
| 3900 | 392 | 39206 | Otros impuestos | - | - | - | - | - | - | - | - | - | - | - | - |
| 3900 | 392 | 39202 | Valores de tránsito placas, tarjetas y calcomanías. | 58,000.00 | 4,000.00 | 14,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| 3900 | 392 | 39204 | Derechos de explotación, uso o aprovechamiento de aguas nacionales | 780,000.00 | - | - | - | 260,000.00 | - | 260,000.00 | - | - | 260,000.00 | - | - |
| 3900 | 392 | 39207 | Otros derechos | 14,400.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| 3900 | 394 | 39401 | Erogaciones por resoluciones por autoridad competente | - | - | - | - | - | - | - | - | - | - | - | - |
| 3900 | 395 | 39501 | Penas, multas accesorias y actualizaciones | - | - | - | - | - | - | - | - | - | - | - | - |
| 3900 | 398 | 39801 | Impuesto sobre nóminas y similares | 811,782.40 | 67,648.53 | 67,648.53 | 67,648.53 | 67,648.53 | 67,648.53 | 67,648.53 | 67,648.53 | 67,648.53 | 67,648.53 | 67,648.53 | 67,648.53 |
| 3900 | 399 | 39901 | Otros servicios. | 219,600.00 | 18,300.00 | 18,300.00 | 18,300.00 | 18,300.00 | 18,300.00 | 18,300.00 | 18,300.00 | 18,300.00 | 18,300.00 | 18,300.00 | 18,300.00 |

PROGRAMÁTICO DE OBRAS 2020

| PARACHO DE VERDIZCO | | | | | | EJERCICIO PRESUPUESTAL: 2020 | | | | | | | | | | |
|---------------------|-----------|-------------------------|--------------------|---------------------------|---------------------------|------------------------------|--------|----------------------------|------------------------|----------------------|-----------------------|---------------|------------------------|------------------|-----------------------------------|----------------|
| PERIODO AÑO | MUNICIPIO | GRADO DE MARGINACIÓN | PROGRAMA | NOMBRE DE LA OBRA | MODALIDAD DE EJECUCIÓN | METAS PROGRAMADAS | | | | RECURSOS PROGRAMADOS | | | | | | |
| | | | | | | CANTIDAD | UNIDAD | NÚMERO DE BENEFICIARIOS | COSTO TOTAL | MUNICIPAL DIRECTO | CONVENIDO | | FEDERAL | | APORTACION DE BENEFICIARIOS | FINANCIAMIENTO |
| | | | | | | | | | | | ESTATAL | FEDERAL | FISM | FORTAURUN- OP | | |
| (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) | (18) |
| 1 | PARACHO | MEDIO (CONEVAL) | EDUCACIÓN | INFRAESTRUCTURA EDUCATIVA | | 165.00 | M2 | 1000 HABITANTES | \$5,249,344.66 | \$0.00 | \$0.00 | \$0.00 | \$5,249,344.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | PARACHO | MEDIO (CONEVAL) | AGUA Y SANEAMIENTO | AGUA POTABLE | | 5885.00 | ML | 37400 HABITANTES | \$30,445,552.73 | \$0.00 | \$0.00 | \$0.00 | \$30,445,552.73 | \$0.00 | \$0.00 | \$0.00 |
| 3 | PARACHO | MEDIO (CONEVAL) | URBANIZACIÓN | OBRAS URBANIZACIÓN | | 145.00 | ML | 37400 HABITANTES | \$12,660,000.00 | \$0.00 | \$8,749,344.00 | \$0.00 | \$3,250,656.00 | \$0.00 | \$0.00 | \$0.00 |
| 4 | PARACHO | MEDIO (CONEVAL) | OP | CAMINOS RURALES | | 17560.00 | M2 | 5500 HABITANTES | \$3,000,999.66 | \$0.00 | \$0.00 | \$0.00 | \$3,000,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5 | PARACHO | | | GASTOS INDIRECTOS | | | | | \$276,519.27 | \$0.00 | \$0.00 | \$0.00 | \$276,519.27 | \$0.00 | \$0.00 | \$0.00 |
| SUBTOTAL 1 | | | | | | | | | \$59,671,416.99 | \$0.00 | \$8,749,344.00 | \$0.00 | \$42,222,672.66 | \$0.00 | \$0.00 | \$0.00 |

| NOMBRE DEL MUNICIPIO: PARACHO, MICHOACÁN | | | | | | | | | | | EJERCICIO PRESUPUESTAL: 2020 |
|--|--|-------|------------------|-------------|--------------|-----------|------------------|--------------------|------|------------|------------------------------|
| UNIDAD RESPONSABLE: CONTRALORIA | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I. S. R. | CUOTA SINDICAL |
| ABEL GERARDO ELIAS SEVERIANO | CONTRALOR MUNICIPAL | C | 01/09/2018 | 32,993.40 | - | 43,412.37 | 5,426.55 | - | - | 5,967.40 | - |
| MARTHA GABRIELA RAMIREZ YEPEZ | UNIDAD DE INVESTIGACION Y COORDINACION FINANCIERA | C | 01/09/2018 | 13,636.38 | - | 17,942.61 | 2,242.83 | - | - | 1,636.38 | - |
| EDUARDO SOLANO VARGAS | UNIDAD DE SUSTANCIACION Y COORDINACION DE QUEJAS Y SUGERENCIAS | C | 01/09/2018 | 13,636.38 | - | 17,942.61 | 2,242.83 | - | - | 1,636.38 | - |
| TOTAL MENSUAL: | | | | 60,266.16 | - | 79,297.58 | 9,912.20 | - | - | 9,240.16 | - |
| TOTAL ANUAL: | | | | 723,193.92 | - | 79,297.58 | 9,912.20 | - | - | 110,881.92 | - |

| NOMBRE DEL MUNICIPIO: PARACHO, MICHOACÁN | | | | | | | | | | | EJERCICIO PRESUPUESTAL: 2020 |
|--|--|-------|------------------|-------------|--------------|-----------|------------------|--------------------|------|-----------|------------------------------|
| UNIDAD RESPONSABLE: OFICIALIA MAYOR | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I. S. R. | CUOTA SINDICAL |
| JUAN MANUEL VIDALES LÓPEZ | OFICIAL MAYOR | C | 01/09/2018 | 12,364.76 | - | 16,269.42 | 2,033.68 | - | - | 1,364.76 | - |
| ALEXIS FRANCISCO VARGAS RAMOS | UNIDAD DE RECURSOS HUMANOS | B | 01/09/2018 | 8,255.38 | - | 10,862.34 | 1,357.79 | - | - | 655.38 | - |
| GUADALUPE TERESA BARAJAS SOLIS | UNIDAD DE COMPRAS, ADQUISICIONES Y ALMACEN | B | 01/09/2018 | 6,133.86 | - | 8,070.87 | 1,008.86 | - | - | 133.86 | - |
| LUIS ANTONIO AGUILAR BAÑUELOS | ENCARGADO DE ENVÍOS | B | 01/09/2018 | 6,628.14 | - | 8,721.24 | 1,090.15 | - | - | 228.14 | - |
| JOEL HERNÁNDEZ PEDRO | ENCARGADO DE SISTEMAS | B | 01/09/2018 | 7,582.14 | - | 9,976.50 | 1,247.06 | - | - | 582.14 | - |
| TOTAL MENSUAL: | | | | 40,964.28 | - | 53,900.37 | 6,737.55 | - | - | 2,964.28 | - |
| TOTAL ANUAL: | | | | 491,571.36 | - | 53,900.37 | 6,737.55 | - | - | 35,571.36 | - |

| NOMBRE DEL MUNICIPIO: PARACHO, MICHOACÁN | | | | | | | | | | | EJERCICIO PRESUPUESTAL: 2020 |
|--|-------------|-------|------------------|-------------|--------------|-----------|------------------|--------------------|------|----------|------------------------------|
| UNIDAD RESPONSABLE: SEGURIDAD Y PROTECCION CIUDADANA MUNICIPAL | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I. S. R. | CUOTA SINDICAL |
| DOMINGO BARAJAS ZACARIAS | ELEMENTO | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |
| RICARDO NOLASCO CAMPOS | ELEMENTO | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |
| ALEJANDRO SANDOVAL | ELEMENTO | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |
| CANDELARIO HERNANDEZ ZACARIAS | PATRULLERO | C | 01/09/2018 | 8,416.96 | - | 11,074.95 | 1,384.37 | - | - | 672.96 | - |
| JUAN CARLOS BLAS HERNANDEZ | PATRULLERO | C | 01/09/2018 | 8,416.96 | - | 11,074.95 | 1,384.37 | - | - | 672.96 | - |
| LUIS ALBERTO MAGAÑA PANIAGUA | ESCOLTA | C | 01/09/2018 | 10,637.40 | - | 13,996.58 | 1,749.57 | - | - | 1,037.40 | - |
| J. PAVEL BÉNITEZ SILVA | ESCOLTA | C | 01/09/2018 | 10,637.40 | - | 13,996.58 | 1,749.57 | - | - | 1,037.40 | - |
| JOSÉ GUADALUPE RODRÍGUEZ HERNÁNDEZ | ESCOLTA | C | 01/09/2018 | 10,637.40 | - | 13,996.58 | 1,749.57 | - | - | 1,037.40 | - |
| GREGORIA VILLEGAS DOMÍNGUEZ | VIALIDAD | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |
| FRANCISCO BARAJAS BAUTISTA | PATRULLERO | C | 01/09/2018 | 8,416.96 | - | 11,074.95 | 1,384.37 | - | - | 672.96 | - |
| JOSE CRUZ ALVAREZ OROZCO | ELEMENTO | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |
| NICOLAS MAGAÑA PANIAGUA | ELEMENTO | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |
| JOEL JOAQUÍN MATA | ELEMENTO | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |
| LUIS JAVIER ORTIZ SALGADO | ELEMENTO | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |
| BENITO ZACARIAS BARAJAS | ELEMENTO | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |
| ROSA ISELA CRISTOBAL ANGEL | ELEMENTO | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |
| ITZEL MONSERRATH ROBLES RAMIREZ | ELEMENTO | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |
| SALVADOR VAZQUEZ TUXPAN | ELEMENTO | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |
| VIRGINIA GUADALUPE CASARRUBIAS GUIZAR | ELEMENTO | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |
| ABRAHAM CACHO GUERRERO | PATRULLERO | C | 01/09/2018 | 8,416.96 | - | 11,074.95 | 1,384.37 | - | - | 672.96 | - |
| ALICIA AGUSTIN MENDEZ | ELEMENTO | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |
| ALVARO BAUTISTA MENDEZ | ELEMENTO | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |
| ANGELES VIRIDIANA MERCADO TORRES | ELEMENTO | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |
| BERNABE CHAVIRA HERNANDEZ | VIALIDAD | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |
| CESAR RAMIREZ MARQUEZ | ELEMENTO | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |
| CHARLIE NOLASCO LAZARO | COMANDANTE | C | 01/09/2018 | 10,481.46 | - | 13,791.39 | 1,723.92 | - | - | 1,009.46 | - |
| AURELIO DAMIAN NOLASCO | COMANDANTE | C | 01/09/2018 | 10,481.46 | - | 13,791.39 | 1,723.92 | - | - | 1,009.46 | - |
| CRISTINA MORALES CHAVIRA | M.P. | C | 01/09/2018 | 5,460.62 | - | 7,185.03 | 898.13 | - | - | 60.62 | - |
| DENIS GUADALUPE APARICIO RAMIREZ | ELEMENTO A. | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |
| ENRIQUE GARCIA CANO | VIALIDAD | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |
| FRANCISCO ANGEL BARAJAS | PATRULLERO | C | 01/09/2018 | 8,416.96 | - | 11,074.95 | 1,384.37 | - | - | 672.96 | - |
| HECTOR MARTINEZ RAMOS | ESCOLTA | C | 01/09/2018 | 10,637.40 | - | 13,996.58 | 1,749.57 | - | - | 1,037.40 | - |
| JAVIER EZQUIVEL LEON | ELEMENTO | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |
| JOSE GUADALUPE VAZQUEZ BARAJAS | PATRULLERO | C | 01/09/2018 | 8,416.96 | - | 11,074.95 | 1,384.37 | - | - | 672.96 | - |
| JOSE LAZARO BAUTISTA | PATRULLERO | C | 01/09/2018 | 8,416.96 | - | 11,074.95 | 1,384.37 | - | - | 672.96 | - |
| JOSE ROSAS MADRID | ELEMENTO | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |
| JUAN CARLOS CAMPOS LEMUS | PATRULLERO | C | 01/09/2018 | 8,416.96 | - | 11,074.95 | 1,384.37 | - | - | 672.96 | - |
| JUAN CONTRERAS MENDOZA | ELEMENTO | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |
| JUAN ROBERTO URBINA EQUIHUA | ELEMENTO | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |
| LUCAS OLIVOS BARAJAS | ELEMENTO | C | 01/09/2018 | 8,057.90 | - | 10,602.50 | 1,325.31 | - | - | 633.90 | - |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

| NOMBRE DEL MUNICIPIO: PARACHO, MICHOACAN | | | | | | | | | | | EJERCICIO PRESUPUESTAL: 2020 |
|--|---|-------|------------------|-------------|--------------|-----------|------------------|--------------------|------|-----------|------------------------------|
| UNIDAD RESPONSABLE: EDUCACIÓN, CULTURA Y FOMENTO TURISTICO | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I. S. R. | CUOTA SINDICAL |
| BAUL ALFARO CARRILLO | DIRECCION DE EDUCACION CULTURAL Y FOMENTO TURISTICO | C | 01/09/2018 | 12,364.76 | - | 16,269.42 | 2,033.68 | - | - | 1,364.76 | - |
| GÉNESIS BERENICE HERNÁNDEZ VARGAS | UNIDAD DE MEJORAMIENTO ESCOLAR Y CALIDAD EDUCATIVA | C | 01/09/2018 | 9,906.40 | - | 13,034.74 | 1,629.34 | - | - | 906.40 | - |
| MARIA HERREERA EQUIHUA | AUXILIAR DE MEJORAMIENTO ESCOLAR | B | 01/09/2018 | 6,133.86 | - | 8,070.87 | 1,008.86 | - | - | 133.86 | - |
| ARTURO HUIPE ZALPA | UNIDAD DE PROMOCION Y FORMACION ARTISTICA, CULTURAL Y ARTESANAL | C | 01/09/2018 | 12,364.76 | - | 16,269.42 | 2,033.68 | - | - | 1,364.76 | - |
| FABIOLA OSPINA HUIPE | PROMOCION ARTISTICA | B | 01/09/2018 | 6,133.86 | - | 8,070.87 | 1,008.86 | - | - | 133.86 | - |
| JACQUELINE AMEZCUA MARTINEZ | PROMOCION CULTURAL Y ARTESANAL | B | 01/09/2018 | 8,715.68 | - | 11,468.00 | 1,433.50 | - | - | 715.68 | - |
| JENNIFER AMERICA RIVERA SOSA | AUXILIAR DE TURISMO | B | 01/09/2018 | 6,133.86 | - | 8,070.87 | 1,008.86 | - | - | 133.86 | - |
| GERMAN ZALAPA RODRIGUEZ | VELADOR | B | 01/09/2018 | 5,424.14 | - | 7,137.03 | 892.13 | - | - | 56.64 | - |
| TOTAL MENSUAL: | | | | 67,177.32 | - | 88,391.22 | 11,048.91 | - | - | 4,809.82 | - |
| TOTAL ANUAL: | | | | 806,127.84 | - | 88,391.22 | 11,048.91 | - | - | 57,717.84 | - |

| NOMBRE DEL MUNICIPIO: PARACHO, MICHOACAN | | | | | | | | | | | EJERCICIO PRESUPUESTAL: 2020 |
|---|--|-------|------------------|-------------|--------------|-----------|------------------|--------------------|------|-----------|------------------------------|
| UNIDAD RESPONSABLE: JUVENTUD, SALUD Y FOMENTO DEPORTIVO | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I. S. R. | CUOTA SINDICAL |
| ESTEFANIA MARGARITA ESTRADA OLIVOS | DIRECCION DE JUVENTUD, SALUD Y FOMENTO DEPORTIVO | C | 01/09/2018 | 12,364.76 | - | 16,269.42 | 2,033.68 | - | - | 1,364.76 | - |
| BELEN GOMEZ ZUÑIGA | UNIDAD DE PROYECTOS ESTRATEGICOS DE JUVENTUD Y DIVERSIDAD SEXUAL | C | 01/09/2018 | 8,715.68 | - | 11,468.00 | 1,433.50 | - | - | 715.68 | - |
| MARIA CASIMIRA VARGAS ROMERO | AUXILIAR PROYECTOS | B | 01/09/2018 | 6,133.86 | - | 8,070.87 | 1,008.86 | - | - | 133.86 | - |
| MARIA TERESA SOSA LEMUS | AUXILIAR SALUD | B | 01/09/2018 | 6,133.86 | - | 8,070.87 | 1,008.86 | - | - | 133.86 | - |
| ALMA SELENE SILVA VARGAS | AUXILIAR SALUD | B | 01/09/2018 | 6,133.86 | - | 8,070.87 | 1,008.86 | - | - | 133.86 | - |
| ROCÍO OROZCO MERCADO | VETERINARIO PASTRO | B | 01/09/2018 | 6,133.86 | - | 8,070.87 | 1,008.86 | - | - | 133.86 | - |
| CRISTOFER CABALLERO ESTRADA | UNIDAD DE ACTIVACION FISICA Y DEPORTIVA | C | 01/09/2018 | 12,364.76 | - | 16,269.42 | 2,033.68 | - | - | 1,364.76 | - |
| JOSE ARMANDO QUEREZA ZALPA | APOYO ADMINISTRATIVO | B | 01/09/2018 | 7,582.14 | - | 9,976.50 | 1,247.06 | - | - | 582.14 | - |
| VACANTE | COORDINADOR DE UNIDAD DEPORTIVA | C | | 7,582.14 | - | 9,976.50 | 1,247.06 | - | - | 582.14 | - |
| TOTAL MENSUAL: | | | | 73,144.92 | - | 96,243.32 | 12,030.41 | - | - | 5,144.92 | - |
| TOTAL ANUAL: | | | | 877,739.04 | - | 96,243.32 | 12,030.41 | - | - | 61,739.04 | - |

| NOMBRE DEL MUNICIPIO: PARACHO, MICHOACAN | | | | | | | | | | | EJERCICIO PRESUPUESTAL: 2020 |
|--|---|-------|------------------|-------------|--------------|-----------|------------------|--------------------|------|-----------|------------------------------|
| UNIDAD RESPONSABLE: DESARROLLO URBANO Y OBRAS PÚBLICAS | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I. S. R. | CUOTA SINDICAL |
| CARLOS DAMIAN MORALES | DIRECCION DE DESARROLLO URBANO Y OBRAS PUBLICAS | C | 01/09/2018 | 17,451.24 | - | 22,962.16 | 2,870.27 | - | - | 2,451.24 | - |
| GERARDO ESTEBAN CASTAÑEDA RODRIGUEZ | UNIDAD DE PROYECTOS DE CONSTRUCCION, INFRAESTRUCTURA E INSPECCION DE OBRA | B | 01/09/2018 | 8,255.38 | - | 10,862.34 | 1,357.79 | - | - | 655.38 | - |
| VICTOR JUAN ROQUE FLORES | AUXILIAR DE PROYECTOS | B | 01/09/2018 | 8,715.68 | - | 11,468.00 | 1,433.50 | - | - | 715.68 | - |
| JAVIER ALEJANDRO CERAS GOMEZ | AUXILIARES INSPECCION DE OBRA | B | 01/09/2018 | 6,133.86 | - | 8,070.87 | 1,008.86 | - | - | 133.86 | - |
| KEVIN VICENTE ALCARAZ ZALPA | AUXILIARES INSPECCION DE URBANISMO | B | 01/09/2018 | 9,429.96 | - | 12,407.84 | 1,550.98 | - | - | 829.96 | - |
| TOTAL MENSUAL: | | | | 49,986.12 | - | 62,809.05 | 7,823.13 | - | - | 6,816.66 | - |
| TOTAL ANUAL: | | | | 599,833.44 | - | 75,366.81 | 93,877.56 | - | - | 81,800.00 | - |

| NOMBRE DEL MUNICIPIO: PARACHO, MICHOACAN | | | | | | | | | | | EJERCICIO PRESUPUESTAL: 2020 |
|---|--|-------|------------------|-------------|--------------|-----------|------------------|--------------------|------|-----------|------------------------------|
| UNIDAD RESPONSABLE: BIENESTAR SOCIAL, ECONÓMICO Y RURAL | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I. S. R. | CUOTA SINDICAL |
| ABELARDO DIEGO RAMOS | DIRECCION DE BIENESTAR SOCIAL, ECONOMICO Y RURAL | C | 01/09/2018 | 12,364.76 | - | 16,269.42 | 2,033.68 | - | - | 1,364.76 | - |
| MA. DEL OS ANGÉLES ESCOBAR CABALLERO | ATENCION A PROGRAMAS | C | 01/09/2018 | 6,628.14 | - | 8,721.24 | 1,090.15 | - | - | 228.14 | - |
| VICENTE ALBERTO MARTINES PALEO | UNIDAD DE COMPETITIVIDAD Y FOMENTO EMPRESARIAL | B | 01/09/2018 | 6,133.86 | - | 8,070.87 | 1,008.86 | - | - | 133.86 | - |
| DANIEL RIVERA SOSA | UNIDAD DE ASUNTOS INDIGENAS Y ATENCION AL MIGRANTE Y PROYECTOS | B | 01/09/2018 | 10,637.40 | - | 13,996.58 | 1,749.57 | - | - | 1,037.40 | - |
| ROCÍO CERANO CHAVIRA | APOYO ADMINISTRATIVO | B | 01/09/2018 | 7,582.14 | - | 9,976.50 | 1,247.06 | - | - | 582.14 | - |
| TOTAL MENSUAL: | | | | 43,346.30 | - | 56,765.18 | 7,054.65 | - | - | 5,316.66 | - |
| TOTAL ANUAL: | | | | 520,155.60 | - | 68,118.22 | 84,659.82 | - | - | 63,800.00 | - |

| NOMBRE DEL MUNICIPIO: PARACHO, MICHOACAN | | | | | | | | | | | EJERCICIO PRESUPUESTAL: 2020 |
|---|---|-------|------------------|--------------|--------------|------------|------------------|--------------------|------|------------|------------------------------|
| UNIDAD RESPONSABLE: SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I. S. R. | CUOTA SINDICAL |
| MARIA MAGDALENA AGUILAR IGNACIO | DIRECCION DE SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA | C | 01/09/2018 | 14,908.00 | - | 19,615.79 | 2,451.97 | - | - | 1,908.00 | - |
| CLAUDIA MAGAL Y VELAZQUEZ HUERTA | COORDINADORA | C | 01/09/2018 | 9,906.40 | - | 13,034.74 | 1,629.34 | - | - | 906.40 | - |
| ROSALBA CUPA GARIBAY | AUXILIAR DE PROGRAMAS ALIMENTARIOS | B | 01/09/2018 | 5,797.24 | - | 7,627.95 | 953.49 | - | - | 97.24 | - |
| MICHAELA ESQUIVEL ALVAREZ | AUXILIAR DE PROGRAMAS ALIMENTARIOS | B | 01/09/2018 | 5,797.24 | - | 7,627.95 | 953.49 | - | - | 97.24 | - |
| SILVIA FABIAN SANCHEZ | TRABAJADORA SOCIAL | B | 01/09/2018 | 8,255.38 | - | 10,862.34 | 1,357.79 | - | - | 655.38 | - |
| ANA PAOLA CASTILLO CARO | AREA JURIDICA | B | 01/09/2018 | 8,255.38 | - | 10,862.34 | 1,357.79 | - | - | 655.38 | - |
| OLIVER FERNANDO HERNANDEZ CARREÑO | UNIDAD DE REHABILITACION FISICA SERVICIOS DE SALUD | B | 01/09/2018 | 8,255.38 | - | 10,862.34 | 1,357.79 | - | - | 655.38 | - |
| MARIA GUADALUPE ALFARO ESQUIVEL | AUXILIAR FISIOTERAPEUTA | B | 01/09/2018 | 7,582.14 | - | 9,976.50 | 1,247.06 | - | - | 582.14 | - |
| ANA MARIA SOLANO HERRERA | PSICOLOGA | B | 01/09/2018 | 8,255.38 | - | 10,862.34 | 1,357.79 | - | - | 655.38 | - |
| ITZIA ESCAMILLA CAMPOS | ODONTOLOGA | B | 01/09/2018 | 8,255.38 | - | 10,862.34 | 1,357.79 | - | - | 655.38 | - |
| GABRIELA HERNANDEZ VACA | UNIDAD DE PREVENCIÓN, ATENCIÓN ERRADICACIÓN DE LA VIOLENCIA DE GÉNERO E INSTANCIA DE LA M | B | 01/09/2018 | 9,906.40 | - | 13,034.74 | 1,629.34 | - | - | 906.40 | - |
| VIRGINIA VILLANUEVA MORA | AUXILIAR PARA LA ATENCION DE LA VIOLENCIA DE LA MUJER | B | 01/09/2018 | 7,582.14 | - | 9,976.50 | 1,247.06 | - | - | 582.14 | - |
| VERONICA GARCIA LEMUS | PROMOTORA AAFD | B | 01/09/2018 | 6,133.86 | - | 8,070.87 | 1,008.86 | - | - | 133.86 | - |
| LETICIA GONZALEZ SERAFIN | AUXILIAR DEL DIF Y APOYO DIF | B | 01/09/2018 | 6,133.86 | - | 8,070.87 | 1,008.86 | - | - | 133.86 | - |
| MA DE JESUS HERNANDEZ CAMPOS | LIMPIEZA | B | 01/09/2018 | 4,010.72 | - | 5,277.26 | 659.66 | 146.16 | - | - | - |
| ERICK APOUNAR CARDENAS | CHOFER | B | 01/09/2018 | 5,685.02 | - | 7,480.29 | 935.04 | - | - | 85.02 | - |
| JOSE ANTONIO PADILLA BAUTISTA | CHOFER | B | 01/09/2018 | 5,424.14 | - | 7,137.03 | 892.13 | - | - | 56.64 | - |
| NATIVIDAD HERNANDEZ DAMIAN | AUXILIAR ADMINISTRATIVO | B | 01/09/2018 | 6,133.86 | - | 8,070.87 | 1,008.86 | - | - | 133.86 | - |
| TOTAL MENSUAL: | | | | 136,277.92 | - | 171,242.18 | 21,405.27 | 146.16 | - | 8,765.84 | - |
| TOTAL ANUAL: | | | | 1,635,335.04 | - | 205,490.62 | 25,686.32 | 1,753.92 | - | 105,190.08 | - |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

| NOMBRE DEL MUNICIPIO: PARACHO, MICHOACÁN | | | | | | | | | | | EJERCICIO PRESUPUESTAL: 2019 |
|--|--|-------|------------------|----------------|--------------|-----------|------------------|--------------------|------|-----------|------------------------------|
| UNIDAD RESPONSABLE: ECOLOGIA | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I. S. R. | CUOTA SINDICAL |
| JAIMÉ ESCAMILLA | DIRECCION DE ECOLOGIA | C | 01/09/2018 | 12,364.76 | - | 16,269.42 | 2,033.68 | - | - | 1,364.76 | - |
| OMAR BULMARO MORALES JASSO | UNIDAD DE CONSERVACION, RESTAURACION Y PROTECCION DEL MEDIO AMBIENTE | C | 01/09/2018 | 12,364.76 | - | 16,269.42 | 2,033.68 | - | - | 1,364.76 | - |
| JOSE MARTIN SANCHEZ GARCIA | APOYO ADMINISTRATIVO | B | 01/09/2018 | 7,582.14 | - | 9,976.50 | 1,247.06 | - | - | 582.14 | - |
| CITLALY JAZMIN BONAPARTE FLORES | APOYO ADMINISTRATIVO | B | 01/09/2018 | 7,582.14 | - | 9,976.50 | 1,247.06 | - | - | 582.14 | - |
| | | | | TOTAL MENSUAL: | 39,893.80 | - | 42,515.34 | 5,314.42 | - | 3,311.66 | - |
| | | | | TOTAL ANUAL: | 478,725.60 | - | 42,515.34 | 5,314.42 | - | 39,739.92 | - |

| NOMBRE DEL MUNICIPIO: PARACHO, MICHOACÁN | | | | | | | | | | | EJERCICIO PRESUPUESTAL: 2020 |
|--|-------------------------------------|-------|------------------|----------------|--------------|-----------|------------------|--------------------|------|----------|------------------------------|
| UNIDAD RESPONSABLE: UNIDAD DE TRANSPARENCIA Y PROTECCION DE DATOS PERSONALES | | | | | | | | | | | |
| NOMBRE DEL EMPLEADO | PUESTO | PLAZA | FECHA DE INGRESO | SUELDO BASE | COMPENSACIÓN | AGUINALDO | PRIMA VACACIONAL | SUBSIDIO AL EMPLEO | IMSS | I. S. R. | CUOTA SINDICAL |
| JAVIER CRISTOBAL SERAFIN | DIRECTOR DE UNIDAD DE TRANSPARENCIA | C | 01/09/2018 | 9,429.96 | - | 12,407.84 | 1,550.98 | - | - | 829.96 | - |
| | | | | TOTAL MENSUAL: | 9,429.96 | - | 12,407.84 | 1,550.98 | - | 829.96 | - |
| | | | | TOTAL ANUAL: | 113,159.52 | - | 12,407.84 | 1,550.98 | - | 9,959.52 | - |

PLAZA:
(B) BASE
(C) CONFIANZA

(E) EVENTUAL
(H) HONORARIOS ASIMILABLES A SALARIOS

TABULADOR DE SUELDOS
TABULADOR DE SUELDOS PARACHO, MICHOACÁN 2020

| NOMBRE DEL MUNICIPIO: PARACHO | | | | | EJERCICIO PRESUPUESTAL: 2020 |
|-----------------------------------|--|--------|-----------|---------------------|------------------------------|
| CLAVE | PUESTO | NÚMERO | PLAZA | SUELDO BASE MENSUAL | |
| 01 DESPACHO DEL PRESIDENTE | | | | | |
| 01.01 | PRESIDENTE MUNICIPAL | 1 | CONFIANZA | 72,369.62 | |
| 01.02 | SECRETARIO PARTICULAR | 1 | CONFIANZA | 12,364.76 | |
| 01.03 | COORDINACION DE COMUNICACIÓN SOCIAL | 1 | BASE | 12,364.76 | |
| 01.04 | UNIDAD DE PROTOCOLO Y RELACIONES PUBLICAS | 1 | CONFIANZA | 13,636.38 | |
| 01.05 | AUXILIARES DISEÑO | 1 | BASE | 7,582.14 | |
| 01.06 | AUXILIARES COMUNICACIÓN | 2 | BASE | 7,582.14 | |
| 01.07 | APOYO ADMINISTRATIVO | 1 | BASE | 7,582.14 | |
| 02 SINDICATURA | | | | | |
| 02.01 | SINDICO MUNICIPAL | 1 | CONFIANZA | 46,751.34 | |
| 02.02 | COORDINACION DE PATRIMONIO MUNICIPAL | 1 | CONFIANZA | 14,908.00 | |
| 02.03 | COORDINADOR DE ASUNTOS JURIDICOS | 1 | CONFIANZA | 23,809.32 | |
| 02.04 | AUXILIAR DE ASUNTOS JURIDICOS | 1 | BASE | 8,255.38 | |
| 02.05 | UNIDAD JURIDICA INTERNA | 1 | BASE | 8,715.68 | |
| 02.06 | APOYO ADMINISTRATIVO | 1 | BASE | 7,582.14 | |
| 03 REGIDURIA | | | | | |
| 03.01 | REGIDOR | 10 | CONFIANZA | 35,626.76 | |
| 03.02 | APOYO ADMINISTRATIVO | 1 | BASE | 6,133.86 | |
| 03.03 | APOYO ADMINISTRATIVO | 1 | BASE | 7,582.14 | |
| 04 SECRETARIA | | | | | |
| 05.01 | SECRETARIO DEL AYUNTAMIENTO | 1 | CONFIANZA | 32,993.40 | |
| 05.02 | COORDINADOR DE ACUERDOS Y ASUNTOS DE CABILDO | 1 | CONFIANZA | 12,364.76 | |
| 05.03 | AUXILAR DE INSPECCION Y VIGILANCIA | 2 | BASE | 8,715.68 | |
| 05.04 | UNIDAD DE ARCHIVOS MUNICIPALES | 1 | BASE | 6,133.86 | |
| 05.05 | APOYO ADMINISTRATIVO | 1 | BASE | 7,582.14 | |
| 05 TESORERIA | | | | | |
| 04.01 | TESORERO | 1 | CONFIANZA | 32,993.40 | |
| 04.02 | UNIDAD DE INGRESOS | 1 | BASE | 16,179.62 | |
| 04.03 | COMERCIO Y MERCADOS | 1 | CONFIANZA | 9,906.40 | |
| 04.04 | AUXILIARES DE COMERCIO Y MERCADOS | 3 | BASE | 5,424.14 | |
| 04.05 | UNIDAD DE PRESUPUESTOS Y EGRESOS | 1 | BASE | 21,266.08 | |
| 04.06 | CONTADOR DE EGRESOS | 1 | BASE | 16,179.62 | |
| 04.07 | UNIDAD DE CATASTRO Y REGULARIZACION TERRITORIAL | 1 | BASE | 16,179.62 | |
| 04.08 | ASESOR | 1 | CONFIANZA | 23,809.32 | |
| 04.09 | APOYO ADMINISTRATIVO | 1 | BASE | 7,582.14 | |
| 06 CONTRALORIA | | | | | |
| 08.01 | CONTRALOR MUNICIPAL | 1 | CONFIANZA | 32,993.40 | |
| 08.02 | UNIDAD DE INVESTIGACION Y COORDINACION FINANCIERA | 1 | CONFIANZA | 13,636.38 | |
| 08.03 | UNIDAD DE SUSTANCIACION Y COORDINACION DE QUEJAS Y S | 1 | CONFIANZA | 13,636.38 | |

| 07 OFICIALIA MAYOR | | | | |
|---|---|----|-----------|-----------|
| 06.01 | OFICIAL MAYOR | 1 | CONFIANZA | 12,364.76 |
| 06.02 | UNIDAD DE RECURSOS HUMANOS | 1 | BASE | 8,255.38 |
| 06.03 | UNIDAD DE COMPRAS, ADQUISICIONES Y ALMACEN | 1 | BASE | 6,133.86 |
| 06.04 | ENCARGADO DE ENVETOS | 1 | BASE | 6,628.14 |
| 06.05 | ENCARGADO DE SISTEMAS | 1 | BASE | 7,582.14 |
| 08 SEGURIDAD Y PROTECCION CIUDADANA MUNICIPAL | | | | |
| 13.01 | ELEMENTO | 30 | CONFIANZA | 8,057.90 |
| 13.02 | PATRULLERO | 10 | CONFIANZA | 8,416.96 |
| 13.03 | ESCOLTA | 4 | CONFIANZA | 10,637.40 |
| 13.04 | VIALIDAD | 3 | CONFIANZA | 8,057.90 |
| 13.05 | COMANDANTE | 2 | CONFIANZA | 10,481.46 |
| 13.06 | M.P. | 1 | CONFIANZA | 5,460.62 |
| 13.07 | INTENDENCIA | 1 | BASE | 4,758.40 |
| 13.08 | AUXILIAR DE PC | 2 | CONFIANZA | 6,628.14 |
| 13.09 | COORDINADOR DE P CIVIL | 1 | CONFIANZA | 11,124.72 |
| 13.10 | ELEMENTO E | 10 | CONFIANZA | 4,978.12 |
| 13.11 | DIRECTOR | 1 | CONFIANZA | 18,722.86 |
| 13.12 | SUB DIRECTOR | 1 | CONFIANZA | 13,636.38 |
| 09 SERVICIOS PÚBLICOS MUNICIPALES | | | | |
| 09.01 | DIRECTOR DE SERVICIOS PUBLICOS MPALES | 1 | CONFIANZA | 16,688.26 |
| 09.02 | AUXILIAR ALUMBRADO PUBLICO | 1 | BASE | 8,030.96 |
| 09.03 | APOYO ADMINISTRATIVO | 1 | BASE | 7,582.14 |
| 09.04 | ASEO PÚBLICO | 38 | BASE | 5,424.14 |
| 09.05 | ASEO PÚBLICO CASA DE LA CULTURA | 1 | BASE | 5,962.74 |
| 09.06 | ASEO PÚBLICO CIDEG | 1 | BASE | 5,424.14 |
| 09.07 | ASEO PÚBLICO OPERADOR CAMION | 2 | BASE | 7,062.84 |
| 09.08 | AUXILIAR DE SERVICIOS GENERALES | 1 | BASE | 6,628.14 |
| 09.09 | COORDINADOR DE ASEO PUBLICO, RECOLECCION, TRATAMIENTO | 1 | CONFIANZA | 8,953.78 |
| 09.10 | ENCARGADO SONIDO | 1 | BASE | 3,176.46 |
| 09.11 | JARDINERO U. | 1 | BASE | 6,628.14 |
| 09.12 | JARDINERO U. DEP. | 2 | BASE | 5,424.14 |
| 09.13 | JARDINEROS | 2 | BASE | 6,133.86 |
| 09.14 | SECRETARIA | 1 | BASE | 5,424.14 |
| 09.15 | SERVICIOS GENERALES | 2 | BASE | 6,628.14 |
| 09.16 | UNIDAD DE ALUMBRADO PUBLICO | 1 | BASE | 8,715.68 |
| 09.17 | UNIDAD DE PANTEONES MUNICIPALES | 1 | BASE | 6,628.14 |
| 09.18 | VELADOR DE RELLENO SANITARIO | 1 | BASE | 5,423.80 |
| 09.19 | VELADOR DEL DIF | 1 | BASE | 5,423.80 |
| 10 EDUCACIÓN, CULTURA Y FOMENTO TURISTICO | | | | |
| 15.01 | DIRECCION DE EDUCACION CULTURA Y FOMENTO TURISTICO | 1 | CONFIANZA | 12,364.76 |
| 15.02 | UNIDAD DE MEJORAMIENTO ESCOLAR Y CALIDAD EDUCATIVA | 1 | CONFIANZA | 9,906.40 |
| 15.03 | AUXILIAR DE MEJORAMIENTO ESCOLAR | 1 | BASE | 6,133.86 |
| 15.04 | UNIDAD DE PROMOCION Y FORMACION ARTISTICA, CULTURAL Y ARTESANAL | 1 | CONFIANZA | 12,364.76 |
| 15.05 | PROMOCION ARTISTICA | 1 | BASE | 6,133.86 |
| 15.06 | PROMOCION CULTURAL Y ARTESANAL | 1 | BASE | 8,715.68 |
| 15.07 | AUXILIAR DE TURISMO | 1 | BASE | 6,133.86 |
| 15.08 | VELADOR | 1 | BASE | 5,424.14 |
| 11 JUVENTUD, SALUD Y FOMENTO DEPORTIVO | | | | |
| 20.01 | DIRECCION DE JUVENTUD, SALUD Y FOMENTO DEPORTIVO | 1 | CONFIANZA | 12,364.76 |
| 20.02 | UNIDAD DE PROYECTOS ESTRATEGICOS DE JUVENTUD Y DIVERSI | 1 | BASE | 8,715.68 |
| 20.03 | AUXILIAR PROYECTOS | 1 | CONFIANZA | 6,133.86 |
| 20.04 | AUXILIAR SALUD | 1 | CONFIANZA | 6,133.86 |
| 20.05 | AUXILIAR SALUD | 1 | CONFIANZA | 6,133.86 |
| 20.06 | VETERINARIO RASTRO | 1 | BASE | 6,133.86 |
| 20.07 | UNIDAD DE ACTIVACION FISICA Y DEPORTIVA | 1 | BASE | 12,364.76 |
| 20.08 | APOYO ADMINISTRATIVO | 1 | BASE | 7,582.14 |
| 20.09 | COORDINADOR DE UNIDAD DEPORTIVA | 1 | CONFIANZA | 7,582.14 |

| 12 DESARROLLO URBANO Y OBRAS PÚBLICAS | | | | |
|--|---|---|-----------|-----------|
| 07.01 | DIRECCION DE DESARROLLO URBANO Y OBRAS PUBLICAS | 1 | CONFIANZA | 17,451.24 |
| 07.02 | UNIDAD DE PROYECTOS DE CONSTRUCCION, INFRAESTRUCTURA E INSPECCION DE OBRA | 1 | BASE | 8,255.38 |
| 07.03 | AUXILIAR DE PROYECTOS | 1 | BASE | 8,715.68 |
| 07.05 | AUXILIARES INSPECCION DE OBRA | 1 | BASE | 6,133.86 |
| 07.06 | AUXILIARES INSPECCION DE URBANISMO | 1 | BASE | 9,429.96 |
| 13 BIENESTAR SOCIAL, ECONÓMICO Y RURAL | | | | |
| 11.01 | DIRECCION DE BIENESTAR SOCIAL, ECONOMICO Y RURAL | 1 | CONFIANZA | 12,364.76 |
| 11.02 | ATENCION A PROGRAMAS | 1 | BASE | 6,628.14 |
| 11.03 | UNIDAD DE COMPETITIVIDAD Y FOMENTO EMPRESARIAL | 1 | BASE | 6,133.86 |
| 11.04 | UNIDAD DE ASUNTOS INDIGENAS Y ATENCION AL MIGRANTE Y PROYECTOS | 1 | BASE | 10,637.40 |
| 11.05 | APOYO ADMINISTRATIVO | 1 | BASE | 7,582.14 |
| 14 SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA | | | | |
| 21.01 | DIRECCION DE SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA | 1 | CONFIANZA | 14,908.00 |
| 21.02 | COORDINADORA | 1 | CONFIANZA | 9,906.40 |
| 21.03 | AUXILIAR DE PROGRAMAS ALIMENTARIOS | 1 | BASE | 5,797.24 |
| 21.04 | AUXILIAR DE PROGRAMAS ALIMENTARIOS | 1 | BASE | 5,797.24 |
| 21.05 | TRABAJADORA SOCIAL | 1 | BASE | 8,255.38 |
| 21.06 | AREA JURIDICA | 1 | BASE | 8,255.38 |
| 21.07 | UNIDAD DE REHABILITACION FISICA SERVICIOS DE SALUD | 1 | BASE | 8,255.38 |
| 21.08 | AUXILIAR FISIOTERAPEUTA | 1 | BASE | 7,582.14 |
| 21.09 | PSICOLOGA | 1 | BASE | 8,255.38 |
| 21.10 | ODONTOLOGA | 1 | BASE | 8,255.38 |
| 21.11 | UNIDAD DE PREVENCIÓN, ATENCIÓN ERRADICACIÓN DE LA VIOLENCIA DE GÉNERO E INSTANCIA | 1 | BASE | 9,906.40 |
| 21.12 | AUXILIAR PARA LA ATENCIÓN DE LA VIOLENCIA DE LA MUJER | 1 | BASE | 7,582.14 |
| 21.13 | PROMOTORA AAFD | 1 | BASE | 6,133.86 |
| 21.14 | AUXILIAR DEL DIF Y APOYO DIF | 1 | BASE | 6,133.86 |
| 21.15 | LIMPIEZA | 1 | BASE | 4,010.72 |
| 21.16 | CHOFER | 1 | BASE | 5,685.02 |
| 21.17 | CHOFER | 1 | BASE | 5,424.14 |
| 21.18 | AUXILIAR ADMINISTRATIVO | 1 | BASE | 6,133.86 |
| 15 ECOLOGIA | | | | |
| 17.01 | DIRECCION DE ECOLOGIA | 1 | CONFIANZA | 12,364.76 |
| 17.02 | UNIDAD DE CONSERVACION, RESTAURACION Y PROTECCION DEL MEDIO AMBIENTE | 1 | CONFIANZA | 12,364.76 |
| 17.03 | APOYO ADMINISTRATIVO | 1 | BASE | 7,582.14 |
| 17.04 | APOYO ADMINISTRATIVO | 1 | BASE | 7,582.14 |
| 16 UNIDAD DE TRANSPARENCIA Y PROTECCION DE DATOS PERSONALES | | | | |
| 12.01 | DIRECTOR DE UNIDAD DE TRANSPARENCIA | 1 | CONFIANZA | 9,429.96 |

ACTA 082 ADMINISTRACIÓN 2018-2021

En la población de Paracho de Verduzco, Municipio de Paracho, Michoacán, siendo las 18:00 dieciocho horas del día 30 treinta de diciembre del año 2019 dos mil diecinueve, se constituyeron en la sala de Cabildo de La Presidencia Municipal, ubicada en esta cabecera municipal, los ciudadanos Lic. José Manuel Caballero Estrada, Presidente Municipal; los Regidores: Lic. Rosa María Díaz Rico, Lic. Luis Molina Gutiérrez, Lic. Judith Moramay Gallegos Castillo, Lic. Estefani Barriga Vargas, Lic. Ma. Esther Caro Vidales, Dr. Roberto Janacua Escobar, Mtra. Cecilia Ortega Ramos y Lic. María Luisa Durán Zalapa, Así Como El Secretario del Ayuntamiento, el Ing. Jorge Cacari Alejos, quien dará fe de la celebración de la sesión extraordinaria de Cabildo del Ayuntamiento Constitucional del Municipio de Paracho, Michoacán, periodo 2018-2021, a la que fueron debidamente convocados por el Presidente Municipal, con fundamento en los artículos 11, 26, 28, 29 Y 49 de la Ley Orgánica Municipal para resolver asuntos de correspondencia del H. Ayuntamiento del Municipio de Paracho, Michoacán, sesión que celebraron bajo el siguiente:

ORDEN DEL DÍA

- 1.- . . .
- 2.- . . .
- 3.- . . .

4.- *Presentación de la solicitud que hace el Director del Sistema de Agua Potable y Alcantarillado de Paracho, para su ratificación del Presupuesto de Ingresos, Egresos, Plantilla de Personal, Tabulador de Sueldos, Programa Operativo Anual, Árbol de Problemas y Objetivos, así como Matriz de Indicadores para el Ejercicio 2020.*

.....

Punto Número Cuatro.- El Presidente Municipal, expone a los integrantes de Cabildo que en el presente punto fue inscrito a solicitud del Director del Sistema de Agua Potable y Alcantarillado de Paracho, mismo que solicita la ratificación del Presupuesto de Ingresos, Egresos, Plantilla de Personal, Tabulador de Sueldos, Programa Operativo Anual, Árbol de Problemas y Objetivos, así como Matriz de Indicadores para el Ejercicio 2020 del SAPA-P del Municipio de Paracho, Michoacán; manifestando que lo anterior ya fue aprobado por la Junta de Gobierno. Acto seguido y una vez analizado el presente a solicitud del Presidente Municipal, el Secretario del Ayuntamiento lo somete a votación y el punto resulta ratificado en cada una de sus partes Presupuesto de Ingresos, Egresos, Plantilla de Personal, Tabulador de Sueldos, Programa Operativo Anual, Árbol de Problemas y Objetivos, así como Matriz de Indicadores para el Ejercicio 2020, por unanimidad de los integrantes del Ayuntamiento.

Desahogados todos los puntos del orden del día, y no habiendo más asuntos que tratar se da por terminada la sesión extraordinaria de Cabildo siendo las 20:14 ocho horas con catorce minutos del día 30 treinta de diciembre del año 2019 dos mil diecinueve, firmando al margen y al calce los que en ella intervinieron, siendo válidos todos y cada uno de los Acuerdos aquí tmados. Doy Fe.- Secretario del H. Ayuntamiento, Ing. Jorge Cacari Alejos.

Lic. José Manuel Caballero Estrada, Presidente Municipal.- Lic. Yasir Elí Moreno Hernández.- Lic. Rosa María Díaz Rico.- Lic. Luis Molina Gutiérrez.- Lic. Judith Moramay Gallegos Castillo.- Tec. Arturo Caro Querea.- Lic. Estefani Barriga Vargas.- Lic. Ma. Esther Caro Vidales.- Dr. Roberto Janacua Escobar.- Mtra. Cecilia Ortega Ramos.- Lic. María Luisa Durán Zalapa.- Ing. Jorge Cacari Alejos, Secretario del H. Ayuntamiento. DOY FE. (Firmados).

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

| PRESUPUESTO DE INGRESOS | | EJERCICIO PRESUPUESTAL: 2020 | | | | | | | | | | | | | |
|--|-----------------------------|---|---------------------------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| NOMBRE DEL MUNICIPIO: MUNICIPIO DE PARACHO MICHOCAN- | | | TOTAL DEL PRESUPUESTO: \$5,989,783.00 | | | | | | | | | | | | |
| CÓDIGO | RUBRO/TIPO/CLASE/CONCEPTO | | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| | EXISTENCIA PERIODO ANTERIOR | | 0.00 | | | | | | | | | | | | |
| 1 | | IMPUESTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 0.00 | | | | | | | | | | | | |
| | | | 0.00 | | | | | | | | | | | | |
| 2 | | CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 0.00 | | | | | | | | | | | | |
| | | | 0.00 | | | | | | | | | | | | |
| 3 | | CONTRIBUCIONES DE MEJORAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 0.00 | | | | | | | | | | | | |
| | | | 0.00 | | | | | | | | | | | | |
| 4 | | DERECHOS | 3,189,783.00 | 933,000.00 | 380,000.00 | 211,500.00 | 215,700.00 | 201,600.00 | 190,000.00 | 169,000.00 | 175,000.00 | 173,983.00 | 185,000.00 | 195,000.00 | 180,000.00 |
| 4.1 | 1. | 4.3. 02 | 3,183,983.00 | 930,000.00 | 380,000.00 | 210,000.00 | 215,000.00 | 201,000.00 | 190,000.00 | 169,000.00 | 175,000.00 | 173,983.00 | 185,000.00 | 195,000.00 | 180,000.00 |
| | | Accesorios de Derechos | | | | | | | | | | | | | |
| 4.1.4. | 4. | 4 01 | 3,200.00 | 2,000.00 | | 500.00 | 700.00 | | | | | | | | |
| 4.1.4. | 4. | 4 02 | 2,000.00 | 1,000.00 | 0.00 | 1,000.00 | | | | | | | | | |
| 4.1.4. | 4. | 4 03 | 600.00 | | | | | 600.00 | | | | | | | |
| 4.1 | 5.9. | 02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Otros Productos | 0.00 | | | | | | | | | | | | |
| | | | 0.00 | | | | | | | | | | | | |
| | | | 0.00 | | | | | | | | | | | | |
| 6 | | APROVECHAMIENTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 0.00 | | | | | | | | | | | | |
| | | | 0.00 | | | | | | | | | | | | |
| | | | 0.00 | | | | | | | | | | | | |
| 7 | | INGRESOS POR VENTAS DE BIENES Y SERVICIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | (5) | 0.00 | | | | | | | | | | | | |
| | | | 0.00 | | | | | | | | | | | | |
| | | | 0.00 | | | | | | | | | | | | |
| 8 | | PARTICIPACIONES Y APORTACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 0.00 | | | | | | | | | | | | |
| | | | 0.00 | | | | | | | | | | | | |
| | | | 0.00 | | | | | | | | | | | | |
| 9 | | TRANSFERENCIAS, ASIGNACIONES SUBSIDIOS Y | 2,800,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 237,000.00 |
| | | subsidio Municipal | 2,800,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 237,000.00 |
| | | | 0.00 | | | | | | | | | | | | |
| | | | 0.00 | | | | | | | | | | | | |
| | | | 0.00 | | | | | | | | | | | | |
| 0 | | INGRESOS DERIVADOS DE FINANCIAMIENTOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 0.00 | | | | | | | | | | | | |
| | | | 0.00 | | | | | | | | | | | | |
| | | | 0.00 | | | | | | | | | | | | |
| | | TOTAL DEL PRESUPUESTO | \$5,989,783.00 | \$1,186,000.00 | \$613,000.00 | \$444,500.00 | \$448,700.00 | \$434,600.00 | \$423,000.00 | \$402,000.00 | \$408,000.00 | \$406,983.00 | \$418,000.00 | \$428,000.00 | \$397,000.00 |

| RESUMEN POR CONCEPTO | | | | | | | | | | | | | | | |
|----------------------|--|-----------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--|
| CÓDIGO | RUBRO | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | |
| 1 | Impuestos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | Cuotas y Aportaciones de Seguridad Social. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3 | Contribuciones de Mejoras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4 | Derechos | 3,189,783.00 | 933,000.00 | 380,000.00 | 211,500.00 | 215,700.00 | 201,600.00 | 190,000.00 | 169,000.00 | 175,000.00 | 173,983.00 | 185,000.00 | 195,000.00 | 180,000.00 | |
| 5 | Productos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6 | Aprovechamientos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 7 | Ingresos por Ventas de Bienes y Servicios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 8 | Participaciones y Aportaciones. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | 2,800,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 233,000.00 | 237,000.00 | |
| 0 | Ingresos derivados de Financiamientos. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | TOTAL DEL PRESUPUESTO | \$5,989,783.00 | \$1,186,000.00 | \$613,000.00 | \$444,500.00 | \$448,700.00 | \$434,600.00 | \$423,000.00 | \$402,000.00 | \$408,000.00 | \$406,983.00 | \$418,000.00 | \$428,000.00 | \$397,000.00 | |

| | | | | | | | | | | | | | | | |
|------|--|---|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 6000 | | INVERSIÓN PÚBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 0.00 | | | | | | | | | | | | |
| | | | 0.00 | | | | | | | | | | | | |
| 7000 | | INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 0.00 | | | | | | | | | | | | |
| | | | 0.00 | | | | | | | | | | | | |
| 8000 | | PARTICIPACIONES Y APORTACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 0.00 | | | | | | | | | | | | |
| | | | 0.00 | | | | | | | | | | | | |
| 9000 | | DEUDA PÚBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 0.00 | | | | | | | | | | | | |
| | | | 0.00 | | | | | | | | | | | | |
| | | TOTAL DEL PRESUPUESTO | 5,989,793.00 | 472,388.80 | 469,913.23 | 469,013.23 | 469,513.23 | 474,013.23 | 474,647.84 | 468,213.23 | 468,213.23 | 469,613.23 | 468,213.23 | 468,213.23 | 582,158.20 |

| RESUMEN POR CONCEPTO | | | | | | | | | | | | | | |
|----------------------|--|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| CÓDIGO | CAPÍTULO | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| 1000 | SERVICIOS PERSONALES | 1,012,017.60 | 74,964.30 | 74,964.30 | 74,964.30 | 74,964.30 | 74,964.30 | 81,211.30 | 74,964.30 | 74,964.30 | 74,964.30 | 74,964.30 | 74,964.30 | 181,163.30 |
| 2000 | MATERIALES Y SUMINISTROS | 372,860.00 | 33,400.00 | 31,700.00 | 30,100.00 | 31,300.00 | 35,800.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,500.00 |
| 3000 | SERVICIOS GENERALES | 4,604,905.40 | 364,024.30 | 363,248.93 | 363,948.93 | 363,248.93 | 363,248.93 | 363,436.34 | 363,248.93 | 363,248.93 | 364,648.93 | 363,248.93 | 363,248.93 | 370,434.90 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6000 | INVERSIÓN PÚBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7000 | INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8000 | PARTICIPACIONES Y APORTACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9000 | DEUDA PÚBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL DEL PRESUPUESTO | 5,989,793.00 | 472,388.80 | 469,913.23 | 469,013.23 | 469,513.23 | 474,013.23 | 474,647.84 | 468,213.23 | 468,213.23 | 469,613.23 | 468,213.23 | 468,213.23 | 582,158.20 |

