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DEL GOBIERNO CONSTITUCIONAL DEL ESTADO
DE MICHOACÁN DE OCAMPO
Fundado en 1867

Las leyes y demás disposiciones son de observancia obligatoria por el solo hecho de publicarse en este periódico. Registrado como artículo de 2a. clase el 28 de noviembre de 1921.

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CONTENIDO

ACTA DE CABILDO EXTRAORDINARIA No. 30

EN LA CIUDAD DE TACÁMBARO, MICHOACÁN, SIENDO LAS 11:00 ONCE HORAS, DEL DÍA 30 TREINTA DEL MES DE DICIEMBRE DEL AÑO 2020, DOS MIL VEINTE, SE CONSTITUYERON EN EL AUDITORIO MUNICIPAL, LOS CC: SALVADOR BARRERA MEDRANO, PRESIDENTE MUNICIPAL, ASÍ COMO LOS REGIDORES PROPIETARIOS: CC. JUAN LUIS AGUADO MÉNDEZ, AGUIRRE ARREOLA MARÍA ELENA, REGINALDO ANAYA GONZÁLEZ, CARIDAD ERANDI AVALOS GARCÍA, CHÁVEZ OLVERA GRACIELA, GÁMEZ JUÁREZ JUAN ADOLFO, HERRERA VILLA JOSÉ MANUEL Y MALDONADO SALDIVAR RAFAEL; CON LA FINALIDAD DE CELEBRAR SESIÓN EXTRAORDINARIA, LA CUAL SE LLEVARÁ A CABO BAJO EL SIGUIENTE:

ORDEN DEL DÍA

1.- . . .
2.- PRESENTACIÓN, ANÁLISIS Y APROBACIÓN EN SU CASO DEL PRESUPUESTO DE INGRESOS Y EGRESOS; PROGRAMA OPERATIVO ANUAL, ANEXO PROGRAMÁTICO DE OBRAS, PROGRAMA DE DEUDA PÚBLICA, PLANTILLA DE PERSONAL Y TABULADOR DE SUELDO, PARA EL EJERCICIO FISCAL 2021.

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SEGUNDO PUNTO DEL ORDEN DEL DÍA.- EN ESTE PUNTO EL ING. SALVADOR BARRERA MEDRANO, PRESIDENTE MUNICIPAL, SOLICITA A LA C. NORA HERNÁNDEZ PATIÑO, TESORERA MUNICIPAL, QUE DE ACUERDO A LO ESTABLECIDO EN EL ARTÍCULO 115 DE LA CONSTITUCIÓN POLÍTICA DE LOS ESTADOS UNIDOS MEXICANOS, LOS ARTÍCULOS 111, 112, 113 Y123 FRACCIÓN I DE LA CONSTITUCIÓN POLÍTICA DEL ESTADO LIBRE Y

SOBERANO DE MICHOACÁN DE OCAMPO; LOS ARTÍCULOS 2°, 3°, 26, 31, 32 INCISO C) FRACCIONES I, IV Y VIII, 49, 55 FRACCIONES III, V, VI, Y VII DELA LEY ORGÁNICA MUNICIPAL DEL ESTADO DE MICHOACÁN DE OCAMPO; APARTADO B: ÁMBITO MUNICIPAL, ARTÍCULOS 23, 24, 25, 28, 29, 30, 32 Y 33 DE LA LEY DE PLANEACIÓN HACENDARIA, PRESUPUESTO, GASTO PÚBLICO Y CONTABILIDAD GUBERNAMENTAL DEL ESTADO DE MICHOACÁN Y LAS DISPOSICIONES CONTENIDAS EN LA LEY GENERAL DE CONTABILIDAD GUBERNAMENTAL, PRESENTE ANTE EL PLENO DEL AYUNTAMIENTO, EL PRESUPUESTO DE INGRESOS Y EGRESOS, PROGRAMA OPERATIVO ANUAL, ANEXO PROGRAMÁTICO DE OBRAS, PROGRAMA DE DEUDA PÚBLICA, PLANTILLA DE PERSONAL Y TABULADOR DE SUELDO, PARA EL EJERCICIO FISCAL 2021, EN LOS NUEVOS FORMATOS DISPUESTOS POR LA AUDITORÍA SUPERIOR DE MICHOACÁN, POR LA QUE LA TESORERA MUNICIPAL PROCEDE A EXPLICAR DETALLADAMENTE CADA UNO DE LOS CONCEPTOS CONTENIDOS EN LOS DOCUMENTOS SEÑALADOS ANTERIORMENTE, POR LO QUE EN CUMPLIMIENTO AL ARTÍCULO 28,29,30,32, DE LA LEY DE PLANEACIÓN HACENDARIA, PRESUPUESTO, GASTO PÚBLICO Y CONTABILIDAD GUBERNAMENTAL DEL ESTADO DE MICHOACÁN, LOS INTEGRANTES DEL AYUNTAMIENTO DESPUÉS DE HABERLO ANALIZADO Y DISCUTIDO AMPLIA Y SUFICIENTEMENTE, DETERMINAN LO SIGUIENTE:

PRIMERO: SE APRUEBA EN LO GENERAL Y EN LO PARTICULAR EL PRESUPUESTO DE INGRESOS Y EGRESOS; PROGRAMA OPERATIVO ANUAL, ANEXO PROGRAMÁTICO DE OBRAS, PROGRAMA DE DEUDA PÚBLICA, PLANTILLA DE PERSONAL Y TABULADOR DE SUELDO, PARA EL EJERCICIO FISCAL 2021, MISMOS QUE SON FIRMADOS DE CONFORMIDAD Y SE INTEGRAN POR LOS SIGUIENTES APARTADOS:

o PRESUPUESTO DE INGRESOS.
o PRESUPUESTO DE EGRESOS.
o ESTRUCTURA PROGRAMÁTICA PRESUPUESTARIA A NIVEL DE PROGRAMA, SUBPROGRAMA, PROYECTO, UNIDAD RESPONSABLE, TIPO DE GASTO, FUENTE DE FINANCIAMIENTO Y PARTIDA
o CLASIFICACIÓN ADMINISTRATIVA DEL GASTO.
o CLASIFICACIÓN FUNCIONAL DEL GASTO.
o CLASIFICACIÓN PROGRAMÁTICA.
o CLASIFICACIÓN ECONÓMICA DEL GASTO.

APROBADO POR MAYORÍA CON 7 VOTOS A FAVOR Y DOS EN CONTRA DE LA REGIDORA GRACIELA CHAVEZ OLVERA Y EL REGIDOR JOSÉ MANUEL HERRERA VILLA QUIEN ARGUMENTA LO SIGUIENTE; "EL PRESUPUESTO DE INGRESOS Y EGRESOS, ASI COMO LOS DOCUMENTOS ANEXOS A LA PRESENTE SESIÓN DE CABILDO EXTRAORDINARIA NO. 30, SON INCOMPLETOS, ADEMÁS NO FUIMOS INCLUIDOS EN LOS TRABAJOS PARA SU INTEGRACIÓN, LAS REGIDURÍAS DE LAS COMISIONES DE SALUD PÚBLICAS, CULTURA Y TURISMO, NO SE HAN REALIZADO TRABAJOS INTEGRALES EN TIEMPO Y FORMA. POR DICHO MOTIVO NUESTRO VOTO ES EN CONTRA."

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SE DA POR TERMINADA LA PRESENTE SESIÓN, SIENDO LAS 12:30 DOCE HORAS CON TREINTA MINUTOS, DEL DÍA 30 TREINTA DIAS DEL MES DE DICIEMBRE DEL AÑO DOS MIL VEINTE, LEVANTÁNDOS E LA PRESENTE ACTA, QUE FUE APROBADA Y RATIFICADA EN TODAS Y CADA UNA DE SUS PARTES POR LOS QUE EN ELLA INTERVINIERON, PREVIA LECTURA DE SU CONTENIDO, MISMA QUE SE AUTORIZA CON SU FIRMA AL CALCE Y AL MARGEN.

C. SALVADOR BARRERA MEDRANO, PRESIDENTE MUNICIPAL.- C. EVA MARÍA BARRIGA REYES, SÍNDICO MUNICIPAL.- REGIDORES: C. JUAN LUIS AGUADO MÉNDEZ.- C. GUILLERMINA AGUILAR AGUILAR.- C. MARÍA ELENA AGUIRRE ARREOLA.- C. REGINALDO ANAYA GONZÁLEZ .- C. CARIDAD ERANDI ÁVALOS GARCÍA.- C. MARÍA VENERANDA CEJA VARGAS.- C. GRACIELA CHÁVEZ OLVERA.- C. JUAN ADOLFO GÁMEZ JUÁREZ.- C. JOSÉ MANUEL HERRERA VILLA.- C. RAFAEL MALDONADO SALDIVAR.- DOY FE: C. VIRGILIO ALMAZÁN GÓMEZ, SECRETARIO MUNICIPAL, 2018-2021. (Firmados).

PRESUPUESTO DE INGRESOS DEL EJERCICIO FISCAL 2021

Código	Rubro/Tipo/Clase/Concepto	Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
	SIN NOMBRE	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
10000	**IMPUESTOS**	**$ 11,374,681.00**	**$ 5,100,416.00**	**$ 3,213,909.00**	**$ 806,436.00**	**$ 208,904.00**	**$ 390,745.00**	**$ 374,049.00**	**$ 293,294.00**	**$ 194,014.00**	**$ 139,538.00**	**$ 229,441.00**	**$ 221,035.00**	**$ 202,900.00**
11010	IMPUESTO SOBRE,LOTERÍAS, RIFAS, SORTEOS Y CONCURSOS.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
11020	IMPUESTO SOBRE ESPECTÁCULOS PÚBLICOS.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
12010	IMPUESTO PREDIAL URBANO.	$ 6,094,280.00	$ 3,197,263.00	$ 1,825,162.00	$ 295,912.00	$ 94,312.00	$ 150,415.00	$ 194,483.00	$ 131,581.00	$ 44,476.00	$ 25,902.00	$ 49,955.00	$ 44,650.00	$ 40,169.00
12010	IMPUESTO PREDIAL RÚSTICO.	$ 3,228,496.00	$ 1,596,436.00	$ 1,092,033.00	$ 230,266.00	$ 31,216.00	$ 54,088.00	$ 86,052.00	$ 38,594.00	$ 27,847.00	$ 2,908.00	$ 28,181.00	$ 22,884.00	$ 17,991.00
12010	IMPUESTO PREDIAL EJIDAL Y COMUNAL.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
12020	IMPUESTO SOBRE LOTES BALDÍOS SIN BARDEAR O FALTA DE BANQUETAS.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
13010	IMPUESTO SOBRE ENAJENACIÓN DE VEHÍCULOS DE MOTOR USADOS.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
13020	IMPUESTO SOBRE SERVICIOS DE HOSPEDAJE.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
13030	IMPUESTO SOBRE ADQUISICIÓN DE INMUEBLES.	$ 1,027,579.00	$ 27,748.00	$ 90,804.00	$ 57,635.00	$ 78,277.00	$ 176,567.00	$ 84,797.00	$ 67,968.00	$ 88,801.00	$ 84,075.00	$ 84,075.00	$ 93,416.00	$ 93,416.00
14010	IMPUESTO AL COMERCIO EXTERIOR. (DESGLOCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO)	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
15010	IMPUESTO SOBRE EROGACIONES POR REMUNERACIÓN AL TRABAJO PERSONAL, PRESTADO BAJO LA DIRECCIÓN Y DEPENDENCIA DE UN PATRÓN	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
16010	IMPUESTOS ECOLÓGICOS. (DESGLOCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO).	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
17010	RECARGOS DE IMPUESTOS ESTATALES.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
17020	RECARGOS DE IMPUESTOS MUNICIPALES.	$ 387,796.00	$ 121,493.00	$ 82,306.00	$ 32,255.00	$ 3,552.00	$ 1,475.00	$ 5,054.00	$ 38,839.00	$ 15,841.00	$ 13,790.00	$ 26,544.00	$ 24,901.00	$ 21,746.00
17030	MULTAS DE IMPUESTOS ESTATALES.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
17040	MULTAS Y/O SANCIONES DE IMPUESTOS MUNICIPALES.	$ 624,734.00	$ 154,616.00	$ 122,971.00	$ 190,097.00	$ 724.00	$ 6,152.00	$ 0.00	$ 15,312.00	$ 17,049.00	$ 12,863.00	$ 40,474.00	$ 35,023.00	$ 29,453.00
17050	HONORARIOS Y GASTOS DE EJECUCIÓN DE IMPUESTOS ESTATALES.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
17060	HONORARIOS Y GASTOS DE EJECUCIÓN DE IMPUESTOS MUNICIPALES.	$ 11,796.00	$ 2,860.00	$ 633.00	$ 271.00	$ 823.00	$ 2,048.00	$ 3,663.00	$ 1,000.00	$ 0.00	$ 0.00	$ 212.00	$ 161.00	$ 125.00
17070	ACTUALIZACIÓN DE IMPUESTOS ESTATALES.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
17080	ACTUALIZACIÓN DE IMPUESTOS MUNICIPALES.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
18010	OTROS IMPUESTOS (DESGLOCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO)	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
19010	IMPUESTO SOBRE TENENCIA O USO DE VEHÍCULOS.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
20000	**CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
21010	APORTACIONES PARA FONDOS DE VIVIENDA. (DESGLOCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO)	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
22010	CUOTAS PARA EL SEGURO SOCIAL (DESGLOCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO)	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
23010	CUOTAS DE AHORRO PARA EL RETIRO (DESGLOCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO)	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
24010	OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL. (DESGLOCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO)	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
25010	RECARGOS.(DE SEG. SOCIAL)	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
25020	MULTAS. (DE SEG. SOCIAL)	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
25030	HONORARIOS Y GASTOS DE EJECUCIÓN. (DE SEG. SOCIAL)	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
30000	**CONTRIBUCIONES DE MEJORAS**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
31010	DE AUMENTO DE VALOR Y MEJORÍA ESPECIFICA DE LA PROPIEDAD.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
31020	DE LA APORTACIÓN PARA MEJORAS.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
39010	CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO (DESGLOCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO)	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

40000	**DERECHOS**	**$ 10,191,130.00**	**$ 1,473,519.00**	**$ 967,872.00**	**$ 1,042,462.00**	**$ 592,976.00**	**$ 1,043,296.00**	**$ 751,228.00**	**$ 1,177,241.00**	**$ 656,169.00**	**$ 877,421.00**	**$ 631,658.00**	**$ 526,819.00**	**$ 450,469.00**
41010	POR LA OCUPACIÓN DE LA VÍA PÚBLICA Y SERVICIO DE MERCADO.	$ 401,387.00	$ 48,918.00	$ 41,684.00	$ 47,678.00	$ 28,673.00	$ 31,027.00	$ 35,445.00	$ 41,411.00	$ 28,623.00	$ 27,684.00	$ 25,021.00	$ 20,202.00	$ 25,021.00
43010	DERECHOS POR LA PRESTACIÓN DE SERVICIOS ESTATALES.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
43020	POR SERVICIOS DE ALUMBRADO PÚBLICO	$ 7,199,895.00	$ 887,454.00	$ 475,786.00	$ 781,981.00	$ 435,515.00	$ 870,349.00	$ 492,742.00	$ 944,514.00	$ 541,638.00	$ 716,138.00	$ 452,169.00	$ 338,165.00	$ 263,444.00
43020	POR LA PRESTACIÓN DEL SERVICIO DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
43020	POR SERVICIO DE PANTEONES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
43020	POR SERVICIO DE RASTRO	$ 40,839.00	$ 3,203.00	$ 3,483.00	$ 2,650.00	$ 3,679.00	$ 2,831.00	$ 3,374.00	$ 3,162.00	$ 4,349.00	$ 3,341.00	$ 3,341.00	$ 3,713.00	$ 3,713.00
43020	POR SERVICIOS DE CONTROL CANINO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
43020	POR REPARACIÓN EN LA VÍA PÚBLICA	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
43020	POR SERVICIOS DE PROTECCIÓN CIVIL	$ 408,716.00	$ 111,942.00	$ 65,756.00	$ 43,555.00	$ 5,949.00	$ 9,467.00	$ 10,392.00	$ 16,328.00	$ 4,135.00	$ 33,440.00	$ 33,440.00	$ 37,156.00	$ 37,156.00
43020	POR SERVICIOS DE PARQUES Y JARDINES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
43020	POR SERVICIOS DE TRÁNSITO Y VIALIDAD	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
43021	POR SERVICIOS DE VIGILANCIA	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
43021	POR SERVICIOS DE CATASTRO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
43021	POR SERVICIOS OFICIALES DIVERSOS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
43030	DERECHOS POR LA PRESTACIÓN DE SERVICIOS ESTATALES O MUNICIPALES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
44010	OTROS DERECHOS ESTATALES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
44020	POR EXPEDICIÓN, REVALIDACIÓN Y CANJE DE PERMISOS O LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTOS	$ 845,213.00	$ 356,648.00	$ 253,335.00	$ 89,266.00	$ 30,189.00	$ 25,490.00	$ 31,471.00	$ 15,083.00	$ 12,650.00	$ 731.00	$ 11,885.00	$ 10,694.00	$ 7,771.00
44020	POR EXPEDICIÓN Y REVALIDACIÓN DE LICENCIAS O PERMISOS PARA LA COLOCACIÓN DE ANUNCIOS PUBLICITARIOS	$ 49,237.00	$ 658.00	$ 9,753.00	$ 7,074.00	$ 13,884.00	$ 846.00	$ 3,343.00	$ 0.00	$ 0.00	$ 0.00	$ 4,397.00	$ 5,862.00	$ 3,420.00
44020	POR ALINEAMIENTO DE FINCAS URBANAS O RÚSTICAS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
44020	POR LICENCIAS DE CONSTRUCCIÓN, REMODELACIÓN, REPARACIÓN O RESTAURACIÓN DE FINCAS	$ 610,949.00	$ 34,270.00	$ 65,725.00	$ 30,348.00	$ 42,737.00	$ 57,363.00	$ 83,454.00	$ 53,211.00	$ 32,785.00	$ 49,987.00	$ 49,987.00	$ 55,541.00	$ 55,541.00
44020	POR NUMERACIÓN OFICIAL DE FINCAS URBANAS	$ 73,433.00	$ 11,777.00	$ 8,352.00	$ 6,862.00	$ 5,328.00	$ 6,654.00	$ 4,737.00	$ 8,588.00	$ 7,688.00	$ 162.00	$ 5,480.00	$ 4,444.00	$ 3,361.00
44020	POR EXPEDICIÓN DE CERTIFICADOS, TÍTULOS, COPIAS DE DOCUMENTOS Y LEGALIZACIÓN DE FIRMAS	$ 234,231.00	$ 14,779.00	$ 25,553.00	$ 22,989.00	$ 16,096.00	$ 18,498.00	$ 20,898.00	$ 18,764.00	$ 15,738.00	$ 19,164.00	$ 19,164.00	$ 21,294.00	$ 21,294.00
44020	POR REGISTRO DE SEÑALES, MARCAS DE HERRAR Y REFRENDO DE PATENTES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
44020	POR SERVICIOS URBANÍSTICOS	$ 312,909.00	$ 3,870.00	$ 12,903.00	$ 6,679.00	$ 10,926.00	$ 20,771.00	$ 65,372.00	$ 75,729.00	$ 8,563.00	$ 25,602.00	$ 25,602.00	$ 28,446.00	$ 28,446.00
44020	POR SERVICIOS DE ASEO PÚBLICO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
44021	POR SERVICIOS DE ADMINISTRACIÓN AMBIENTAL	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
44021	POR INSCRIPCIÓN A PADRONES.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
44021	POR ACCESO A MUSEOS.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
44021	DERECHOS DIVERSOS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
44030	OTROS DERECHOS ESTATALES Y MUNICIPALES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
44040	OTROS DERECHOS DE PODERES LEGISLATIVO Y JUDICIAL	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
44050	OTROS DERECHOS DE ORGANISMOS AUTÓNOMOS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
44060	OTROS DERECHOS DE ENTES PARAESTATALES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
44070	OTROS DERECHOS DE ENTES PARAMUNICIPALES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
45010	RECARGOS DE DERECHOS ESTATALES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
45020	RECARGOS DE DERECHOS MUNICIPALES	$ 4,510.00	$ 0.00	$ 1,878.00	$ 1,074.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 369.00	$ 369.00	$ 410.00	$ 410.00
45030	MULTAS DE DERECHOS ESTATALES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
45040	MULTAS Y/SANCIONES DE DERECHOS MUNICIPALES	$ 9,424.00	$ 0.00	$ 3,551.00	$ 2,166.00	$ 0.00	$ 0.00	$ 0.00	$ 451.00	$ 0.00	$ 771.00	$ 771.00	$ 857.00	$ 857.00
45050	HONORARIOS Y GASTOS DE EJECUCÓN DE DERECHOS ESTATALES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
45060	HONORARIOS Y GASTOS DE EJECUCIÓN DE DERECHOS MUNICIPALES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
45070	ACTUALIZACIONES DE DERECHOS ESTATALES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
45080	ACTUALIZACIONES DE DERECHOS MUNICIPALES	$ 387.00	$ 0.00	$ 113.00	$ 140.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 32.00	$ 32.00	$ 35.00	$ 35.00
49010	DERECHOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO (DESGLOCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO)	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

50000	**PRODUCTOS**	**$ 2,885.00**	**$ 345.00**	**$ 96.00**	**$ 258.00**	**$ 258.00**	**$ 273.00**	**$ 357.00**	**$ 211.00**	**$ 91.00**	**$ 236.00**	**$ 236.00**	**$ 262.00**	**$ 262.00**
51010	ENAJENACIÓN DE BIENES MUEBLES E INMUEBLES NO SUJETOS A REGISTRO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
51020	POR LOS SERVICIOS QUE NO CORRESPONDEN A FUNCIONES DE DERECHO PÚBLICO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
51030	OTROS PRODUCTOS DE TIPO CORRIENTE	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
51040	ACCESORIOS DE PRODUCTOS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
51050	RENDIMIENTOS DE CAPITAL	$ 2,885.00	$ 345.00	$ 96.00	$ 258.00	$ 258.00	$ 273.00	$ 357.00	$ 211.00	$ 91.00	$ 236.00	$ 236.00	$ 262.00	$ 262.00
59010	PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACION O PAGO. (DESGLOCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO)	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
60000	**APROVECHAMIENTOS**	**$ 4,980,553.00**	**$ 1,172,623.00**	**$ 799,339.00**	**$ 738,804.00**	**$ 250,632.00**	**$ 135,449.00**	**$ 225,711.00**	**$ 300,626.00**	**$ 102,668.00**	**$ 286,212.00**	**$ 306,206.00**	**$ 332,773.00**	**$ 329,510.00**
61040	MULTAS POR INFRACCIONES A OTRAS DISPOSICIONES ESTATALES NO FISCALES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
61050	MULTAS POR INFRACCIONES A OTRAS DISPOSICIONES MUNICIPALES NO FISCALES	$ 65,717.00	$ 0.00	$ 0.00	$ 451.00	$ 0.00	$ 19,430.00	$ 10,043.00	$ 903.00	$ 12,188.00	$ 5,377.00	$ 5,377.00	$ 5,974.00	$ 5,974.00
61060	MULTAS POR FALTAS A LA REGLAMENTACIÓN MUNICIPAL	$ 310,945.00	$ 39,993.00	$ 23,018.00	$ 28,003.00	$ 33,378.00	$ 8,382.00	$ 18,506.00	$ 39,947.00	$ 12,300.00	$ 25,441.00	$ 25,441.00	$ 28,268.00	$ 28,268.00
61070	MULTAS EMITIDAS POR LOS PODERES LEGISLATIVO Y JUDICIAL	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
61080	MULTAS EMITIDAS POR ORGANISMOS AUTÓNOMOS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
61090	MULTAS EMITIDAS POR ORGANISMOS PARAESTATALES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
61100	MULTAS EMITIDAS POR ORGANISMOS PARAMUNICIPALES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
61110	REINTEGROS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
61120	DONATIVOS	$ 3,107,251.00	$ 475,984.00	$ 339,505.00	$ 615,439.00	$ 165,125.00	$ 63,746.00	$ 131,545.00	$ 214,569.00	$ 27,924.00	$ 254,230.00	$ 254,230.00	$ 282,477.00	$ 282,477.00
61130	INDEMNIZACIONES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
61140	FIANZAS EFECTIVAS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
61150	HERENCIAS VACANTES, INMUEBLES MOSTRENCOS Y LEGADOS EN FAVOR DEL ESTADO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
61160	TESOROS OCULTOS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
61170	RECUPERACION DE COSTOS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
61180	INTERVENCIÓN DE ESPECTÁCULOS PÚBLICOS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
61200	INCENTIVOS POR ADMINISTRACION DE IMPUESTOS Y DERECHOS ESTATALES COORDINADOS Y SUS ACCESORIOS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
61210	INCENTIVOS POR ADMINISTRACION DE IMPUESTOS Y DERECHOS MUNICIPALES COORDINADOS Y SUS ACCESORIOS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
61230	INCENTIVOS POR ACTOS DE FISCALIZACIÓN CONCURRENTES CON EL ESTADO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
61240	INCENTIVOS POR ACTOS DE FISCALIZACIÓN CONCURRENTES CON EL MUNICIPIO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
61260	INCENTIVOS POR CRÉDITOS FISCALES DEL ESTADO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
61270	INCENTIVOS POR CRÉDITOS FISCALES DEL MUNICIPIO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
61280	INGRESOS POR EXTINCIÓN DE DOMINIO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
61290	OTROS APROVECHAMIENTOS	$ 1,496,640.00	$ 656,646.00	$ 436,816.00	$ 94,911.00	$ 52,129.00	$ 43,891.00	$ 65,617.00	$ 45,207.00	$ 50,256.00	$ 1,164.00	$ 21,158.00	$ 16,054.00	$ 12,791.00
62010	RECUPERACION DE PATRIMONIO POR LIQUIDACIÓN DE FIDEICOMISOS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
62020	ARRENDAMIENTO Y EXPLOTACION DE BIENES MUEBLES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
62030	ARRENDAMIENTO Y EXPLOTACION DE BIENES INMUEBLES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
62040	INTERESES DE VALORES, CREDITOS Y VALORES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
62050	POR EL USO, APROVECHAMIENTO O ENAJENACION DE BIENES NO SUJETOS AL REGIMEN DE DOMINIO PUBLICO.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
62060	UTILIDADES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
62070	ENAJENACION DE BIENES MUEBLES E INMUEBLES INVENTARIABLES O SUJETOS A REGISTRO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
63010	HONORARIOS Y GASTOS DE EJECUCIÓN DIFERENTES DE CONTRIBUCIONES PROPIAS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
63020	RECARGOS DIFERENTES DE CONTRIBUCIONES PROPIAS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
63030	MULTAS POR FALTAS A LA REGLAMENTACIÓN ESTATAL.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
69010	APROVECHAMIENTOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO (DESGLOCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO)	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

70000	**INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
71010	INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE INSTITUCIONES PUBLICAS DE SEGURIDAD SOCIAL. (DESGLOCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO)	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
72010	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL ESTATAL.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
72020	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL MUNICIPAL.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
73010	INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS ESTATALES.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
73020	INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIAZADOS MUNICIPALES.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
73030	INGRESOS DE OPERACION DE ENTIDADES PARAESTATALES EMPRESARIALES DEL ESTADO.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
73040	INGRESOS DE OPERACION DE ENTIDADES PARAESTATALES EMPRESARIALES DEL MUNICIPIO.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
74010	INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERIVICOS DE ENTIDADES PARA ESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACION ESTATAL MAYORITARIA. (DESGLOCE POR EL COEAC A PETICION DEL ENTE PUBLICO).	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
75010	INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA. (DESGLOCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO)	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
76010	INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACION ESTATAL MAYORITARIA. (DESGLOCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO)	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
77010	INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PUBLICOS CON PARTICIPACION ESTATAL MAYORITARIA. (DESGLOCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO)	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
78010	INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE LOS PODERES LEGISLATIVOS Y JUDICIAL, Y DE LOS ORGANOS AUTONOMOS. (DESGLOCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO)	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
79010	OTROS INGRESOS (DESGLOCE POR EL COEAC A PETICIÓN DEL ENTE PÚBLICO)	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
80000	**PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES**	**$ 203,446,493.00**	**$ 11,580,132.00**	**$ 18,233,350.00**	**$ 16,390,317.00**	**$ 18,042,912.00**	**$ 20,613,819.00**	**$ 20,872,045.00**	**$ 20,639,073.00**	**$ 16,764,777.00**	**$ 16,266,569.00**	**$ 15,965,616.00**	**$ 16,062,294.00**	**$ 12,015,589.00**
81010	FONDO GENERAL DE PARTICIPACIONES	$ 62,655,419.00	$ 4,478,214.00	$ 6,421,183.00	$ 4,988,359.00	$ 6,019,336.00	$ 5,391,428.00	$ 5,829,505.00	$ 5,208,291.00	$ 5,286,445.00	$ 4,886,609.00	$ 4,389,341.00	$ 4,785,881.00	$ 4,970,827.00
81010	FONDO DE FOMENTO MUNICIPAL	$ 20,273,083.00	$ 1,467,573.00	$ 2,018,656.00	$ 1,632,836.00	$ 1,966,823.00	$ 1,763,411.00	$ 1,574,197.00	$ 1,704,084.00	$ 1,729,401.00	$ 1,599,874.00	$ 1,621,829.00	$ 1,567,243.00	$ 1,627,156.00
81010	PARTICIPACIONES POR EL 100% DE LA RECAUDACIÓN DEL IMPUESTO SOBRE LA RENTA QUE SE ENTERE A LA FEDERACIÓN POR EL SALARIO	$ 4,800,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00	$ 400,000.00
81010	FONDO DE COMPENSACION DEL IMPUESTO SOBRE AUTOMÓVILES NUEVOS	$ 227,209.00	$ 18,934.00	$ 18,934.00	$ 18,934.00	$ 18,934.00	$ 18,934.00	$ 18,934.00	$ 18,934.00	$ 18,934.00	$ 18,934.00	$ 18,934.00	$ 18,934.00	$ 18,935.00
81010	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	$ 1,816,682.00	$ 131,871.00	$ 185,011.00	$ 186,389.00	$ 116,779.00	$ 139,357.00	$ 147,147.00	$ 151,891.00	$ 157,067.00	$ 196,171.00	$ 129,574.00	$ 129,946.00	$ 145,479.00
81010	IMPUESTO SOBRE AUTOMÓVILES NUEVOS	$ 534,194.00	$ 46,674.00	$ 60,519.00	$ 47,661.00	$ 42,148.00	$ 45,737.00	$ 40,716.00	$ 43,308.00	$ 42,203.00	$ 40,845.00	$ 41,995.00	$ 39,556.00	$ 42,832.00
81010	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	$ 2,904,571.00	$ 362,243.00	$ 153,165.00	$ 153,165.00	$ 497,751.00	$ 153,165.00	$ 153,165.00	$ 416,047.00	$ 153,165.00	$ 153,165.00	$ 403,211.00	$ 153,165.00	$ 153,164.00
81010	FONDO DE COMPENSACIÓN DE GASOLINAS Y DIÉSEL	$ 924,412.00	$ 77,286.00	$ 77,868.00	$ 74,094.00	$ 79,911.00	$ 78,293.00	$ 81,323.00	$ 77,527.00	$ 78,839.00	$ 77,022.00	$ 73,827.00	$ 75,873.00	$ 72,549.00
81010	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS A LA VENTA FINAL DE GASOLINAS Y DIESEL	$ 2,169,925.00	$ 181,418.00	$ 182,784.00	$ 173,925.00	$ 187,579.00	$ 183,781.00	$ 190,895.00	$ 181,983.00	$ 185,064.00	$ 180,797.00	$ 173,298.00	$ 178,101.00	$ 170,300.00
81011	FONDO DE COMPENSACIÓN	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
81011	FONDO DE EXTRACCIÓN DE HIDROCARBUROS.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
81011	0.136% DE LA RECAUDACION FEDERAL PARTICIPABLE	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
81011	3.17% SOBRE EXTRACCION DE PETROLEO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
81011	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
81011	INCENTIVOS POR LA ADMINISTRACIÓN DEL IMPUESTO SOBRE ENAJENACIÓN DE BIENES	$ 141,385.00	$ 12,353.00	$ 16,018.00	$ 12,614.00	$ 11,155.00	$ 12,105.00	$ 10,776.00	$ 11,462.00	$ 11,170.00	$ 10,810.00	$ 11,115.00	$ 10,469.00	$ 11,338.00
81020	IMPUESTO SOBRE LOTERIAS, RIFAS,SORTEOS Y CONCURSOS	$ 38,425.00	$ 3,486.00	$ 0.00	$ 3,128.00	$ 3,284.00	$ 5,427.00	$ 3,206.00	$ 3,365.00	$ 3,277.00	$ 3,130.00	$ 3,280.00	$ 3,910.00	$ 2,932.00
81020	FONDO ESTATAL PARA LA INFRAESTRUCTURA DE LOS SERVICIOS PÚBLICOS MUNICIPALES	$ 11,168,907.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 3,722,969.00	$ 3,722,969.00	$ 3,722,969.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
81030	OTRAS PARTICIPACIONES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
81030	OTRAS PARTICIPACIONES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
82010	FONDO DE APORTACIONES PARA LA NOMINA EDUCATIVA Y GASTO OPERATIVO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

82010	FONDO DE APORTACIONES PARA LOS SERVICIOS DE SALUD	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
82010	FONDO DE APORTACIONES PARA LA EDUCACION TECNOLOGICA Y DE ADULTOS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
82010	FONDO DE APORTACIONES PARA LA SEGURIDAD PUBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
82010	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LAS ENTIDADES FEDERATIVAS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
82010	FONDO DE APORTACIONES MULTIPLES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
82020	FONDO DE APORTACIONES PARA LA INFRAESRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL	$ 42,991,324.00	$ 0.00	$ 4,299,132.00	$ 4,299,132.00	$ 4,299,132.00	$ 4,299,132.00	$ 4,299,132.00	$ 4,299,132.00	$ 4,299,132.00	$ 4,299,132.00	$ 4,299,132.00	$ 4,299,136.00	$ 0.00
82020	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL	$ 52,800,957.00	$ 4,400,080.00	$ 4,400,080.00	$ 4,400,080.00	$ 4,400,080.00	$ 4,400,080.00	$ 4,400,080.00	$ 4,400,080.00	$ 4,400,080.00	$ 4,400,080.00	$ 4,400,080.00	$ 4,400,080.00	$ 4,400,077.00
83010	TRANSFERENCIAS FEDERALES POR CONVENIO EN MATERIA DE EDUCACIÓN	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
83020	TRANSFERENCIAS FEDERALES POR CONVENIO EN MATERIA DE SALUD	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
83030	TRANSFERENCIAS FEDERALES POR CONVENIO EN MATERIA HIDRÁULICA	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
83040	TRANSFERENCIAS FEDERALES POR CONVENIO EN MATERIA DE DESARROLLO URBANO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
83050	TRANSFERENCIAS FEDERALES POR CONVENIO EN MATERIA DE ATENCIÓN A GRUPOS VULNERABLES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
83060	TRANSFERENCIAS FEDERALES POR CONVENIO EN MATERIA DE IMPARTICIÓN Y PROCURACIÓN DE JUSTICIA Y SEGURIDAD PÚBLICA	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
83070	TRANSFERENCIAS FEDERALES POR CONVENIO EN MATERIA DE MEDIO AMBIENTE Y CAMBIO CLIMATICO AMBIENTE Y CAMBIO CLIMATICO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
83080	FONDO REGIONAL (FONREGION)	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
83080	FONDO DE FORTALECIMIENTO PARA LA INFRAESTRUCTURA ESTATAL Y MUNICIPAL	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
83080	CONVENIOS DE DESCENTRALIZACIÓN	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
83080	CONVENIOS DE REASIGNACIÓN	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
83090	TRANSFERENCIAS FEDERALES POR CONVENIO EN MATERIA DE FISCALIZACION, ARMONIZACIÓN CONTABLE Y MODERNIZACIÓN ADMINISTRATIVA	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
83100	TRANSFERENCIAS FEDERALES POR CONVENIO EN DIVERSAS MATERIAS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
83210	TRANSFERENCIAS ESTATALES POR CONVENIO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
83220	TRANSFERENCIAS MUNICIPALES POR CONVENIO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
83230	APORTACION DE PARTICULARES PARA OBRAS Y ACCIONES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
84010	TENENCIA O USO DE VEHICULOS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
84010	FONDO DE COMPENSACIÓN DE REPECOS INTERMEDIOS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
84010	OTROS INCENTIVOS ECONOMICOS.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
84020	INCENTIVOS POR ACTOS DE FISCALIZACION CONCURRENTES CON LA FEDERACION	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
84030	INCENTIVOS POR CRÉDITO FISCALES DE LA FEDERACIÓN	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
85010	FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
85010	FONDO MINERO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
90000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
91010	TRANSFERENCIAS RECIBIDAS DE LA FEDERACIÓN	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
91020	TRANSFERENCIAS RECIBIDAS DEL ESTADO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
91030	TRANSFERENCIAS RECIBIDAS DEL MUNICIPIO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
91040	AYUDAS SOCIALES RECIBIDAS DE LA FEDERACIÓN	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
91050	AYUDAS SOCIALES RECIBIDAS DEL ESTADO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
91060	AYUDAS SOCIALES RECIBIDAS DEL MUNUCIPIO.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
91070	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y ANÁLOGOS RECIBIDAS DE LA FEDERACIÓN	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
91080	TRANSFERENCIAS DE FIDEICOMISOS, MANDATOS Y ANÁLOGOS RECIBIDAS DEL ESTADO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
91090	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y ANÁLOGOS RECIBIDAS DEL MUNICIPIO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
93010	SUBSIDIOS Y SUBVENCIONES RECIBIDOS DE LA FEDERACIÓN	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
93020	SUBSIDIOS Y SUBVENCIONES RECIBIDOS DEL ESTADO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
93030	SUBSIDIOS Y SUBVENCIONES RECIBIDOS DEL MUNICIPIO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
95010	PENSIONES Y JUBILACIONES.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
97010	TRANSFENECIAS DEL FONDO MEXICANO DE PETRÓLEO PARA LA ESTABILIZACIÓN Y EL DESARROLLO.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

O0000	**INGRESOS DERIVADOS DE FINANCIAMIENTOS**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
1010	ENDEUDAMIENTO INTERNO.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
2010	ENDEUDAMIENTO EXTERNO.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
3010	FINANCIAMIENTO INTERNO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
	TOTAL DEL PRESUPUESTO DE INGRESOS ESTIMADO	**$ 229,995,742.00**	**$ 19,327,035.00**	**$ 23,214,566.00**	**$ 18,978,277.00**	**$ 19,095,682.00**	**$ 22,183,582.00**	**$ 22,223,390.00**	**$ 22,410,445.00**	**$ 17,717,719.00**	**$ 17,569,976.00**	**$ 17,133,157.00**	**$ 17,143,183.00**	**$ 12,998,730.00**

RESUMEN POR CONCEPTO

Código	Rubro	Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
10000	**IMPUESTOS**	**$ 11,374,681.00**	**$ 5,100,416.00**	**$ 3,213,909.00**	**$ 806,436.00**	**$ 208,904.00**	**$ 390,745.00**	**$ 374,049.00**	**$ 293,294.00**	**$ 194,014.00**	**$ 139,538.00**	**$ 229,441.00**	**$ 221,035.00**	**$ 202,900.00**
20000	**CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
30000	**CONTRIBUCIONES DE MEJORAS**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
40000	**DERECHOS**	**$ 10,191,130.00**	**$ 1,473,519.00**	**$ 967,872.00**	**$ 1,042,462.00**	**$ 592,976.00**	**$ 1,043,296.00**	**$ 751,228.00**	**$ 1,177,241.00**	**$ 656,169.00**	**$ 877,421.00**	**$ 631,658.00**	**$ 526,819.00**	**$ 450,469.00**
50000	**PRODUCTOS**	**$ 2,885.00**	**$ 345.00**	**$ 96.00**	**$ 258.00**	**$ 258.00**	**$ 273.00**	**$ 357.00**	**$ 211.00**	**$ 91.00**	**$ 236.00**	**$ 236.00**	**$ 262.00**	**$ 262.00**
60000	**APROVECHAMIENTOS**	**$ 4,980,553.00**	**$ 1,172,623.00**	**$ 799,339.00**	**$ 738,804.00**	**$ 250,632.00**	**$ 135,449.00**	**$ 225,711.00**	**$ 300,626.00**	**$ 102,668.00**	**$ 286,212.00**	**$ 306,206.00**	**$ 332,773.00**	**$ 329,510.00**
70000	**INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
80000	**PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES**	**$ 203,446,493.00**	**$ 11,580,132.00**	**$ 18,233,350.00**	**$ 16,390,317.00**	**$ 18,042,912.00**	**$ 20,613,819.00**	**$ 20,872,045.00**	**$ 20,639,073.00**	**$ 16,764,777.00**	**$ 16,266,569.00**	**$ 15,965,616.00**	**$ 16,062,294.00**	**$ 12,015,589.00**
90000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
O0000	**INGRESOS DERIVADOS DE FINANCIAMIENTOS**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
P999	**TOTAL DEL PRESUPUESTO DE INGRESOS ESTIMADO**	**$ 229,995,742.00**	**$ 19,327,035.00**	**$ 23,214,566.00**	**$ 18,978,277.00**	**$ 19,095,682.00**	**$ 22,183,582.00**	**$ 22,223,390.00**	**$ 22,410,445.00**	**$ 17,717,719.00**	**$ 17,569,976.00**	**$ 17,133,157.00**	**$ 17,143,183.00**	**$ 12,998,730.00**

PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2021

Código	Descripción/Concepto/Partida	Total	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
10000	**SERVICIOS PERSONALES.**	**$ 102,217,373.00**	**$ 8,447,771.60**	**$ 9,283,879.60**	**$ 10,539,017.92**	**$ 8,183,879.60**	**$ 8,258,879.60**	**$ 8,943,461.27**	**$ 8,258,879.60**	**$ 8,158,879.60**	**$ 8,327,910.44**	**$ 7,769,987.10**	**$ 7,698,879.60**	**$ 8,345,947.07**
11103	DIETAS A FUNCIONARIOS MUNICIPALES	$ 5,283,408.00	$ 440,284.00	$ 440,284.00	$ 440,284.00	$ 440,284.00	$ 440,284.00	$ 440,284.00	$ 440,284.00	$ 440,284.00	$ 440,284.00	$ 440,284.00	$ 440,284.00	$ 440,284.00
11301	SUELDOS BASE.	$ 63,323,828.00	$ 5,360,319.00	$ 5,360,319.00	$ 5,360,319.00	$ 5,360,319.00	$ 5,235,319.00	$ 5,235,319.00	$ 5,235,319.00	$ 5,235,319.00	$ 5,235,319.00	$ 5,235,319.00	$ 5,235,319.00	$ 5,235,319.00
12101	HONORARIOS ASIMILABLES A SALARIOS.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
12201	SUELDO BASE AL PERSONAL EVENTUAL.	$ 2,700,000.00	$ 245,000.00	$ 245,000.00	$ 245,000.00	$ 245,000.00	$ 245,000.00	$ 245,000.00	$ 245,000.00	$ 245,000.00	$ 185,000.00	$ 185,000.00	$ 185,000.00	$ 185,000.00
13101	PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVAMENTE PRESTADOS.	$ 2,066,588.00	$ 172,215.67	$ 172,215.67	$ 172,215.67	$ 172,215.67	$ 172,215.67	$ 172,215.67	$ 172,215.67	$ 172,215.67	$ 172,215.67	$ 172,215.67	$ 172,215.67	$ 172,215.63
13104	PRIMA DE ANTIGÜEDAD.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
13201	PRIMA VACACIONAL.	$ 3,387,002.00	$ 57,599.83	$ 57,599.83	$ 748,707.65	$ 57,599.83	$ 57,599.83	$ 733,151.00	$ 57,599.83	$ 57,599.83	$ 677,600.17	$ 128,707.33	$ 57,599.83	$ 695,637.04
13202	AGUINALDO O GRATIFICACIÓN DE FIN DE AÑO.	$ 12,754,541.00	$ 1,062,878.43	$ 1,062,878.43	$ 1,062,878.43	$ 1,062,878.43	$ 1,062,878.43	$ 1,062,878.43	$ 1,062,878.43	$ 1,062,878.43	$ 1,062,878.43	$ 1,062,878.43	$ 1,062,878.43	$ 1,062,878.27
13203	PRIMA DOMINICAL	$ 36,122.00	$ 0.00	$ 0.00	$ 9,030.50	$ 0.00	$ 0.00	$ 9,030.50	$ 0.00	$ 0.00	$ 9,030.50	$ 0.00	$ 0.00	$ 9,030.50
13301	RENUMERACIONES POR HORAS EXTRAORDINARIAS.	$ 1,150,000.00	$ 29,166.67	$ 29,166.67	$ 29,166.67	$ 29,166.67	$ 229,166.67	$ 229,166.67	$ 229,166.67	$ 229,166.67	$ 29,166.67	$ 29,166.67	$ 29,166.67	$ 29,166.63
14101	APORTACIONES AL ISSSTE.	$ 669,972.00	$ 55,831.00	$ 55,831.00	$ 55,831.00	$ 55,831.00	$ 55,831.00	$ 55,831.00	$ 55,831.00	$ 55,831.00	$ 55,831.00	$ 55,831.00	$ 55,831.00	$ 55,831.00
14103	APORTACIONES AL IMSS.	$ 154,704.00	$ 12,892.00	$ 12,892.00	$ 12,892.00	$ 12,892.00	$ 12,892.00	$ 12,892.00	$ 12,892.00	$ 12,892.00	$ 12,892.00	$ 12,892.00	$ 12,892.00	$ 12,892.00
14401	CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL.	$ 555,000.00	$ 0.00	$ 0.00	$ 555,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
15202	PAGO DE LIQUIDACIONES.	$ 4,300,000.00	$ 100,000.00	$ 1,400,000.00	$ 1,400,000.00	$ 300,000.00	$ 300,000.00	$ 300,000.00	$ 300,000.00	$ 200,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
15301	PRESTACIONES Y HABERES DE RETIRO.	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
15401	PRESTACIONES ESTABLECIDAS POR CONDICIONES GENERALES DE TRABAJO O CONTRATOS COLECTIVOS DE TRABAJO	$ 5,836,208.00	$ 911,585.00	$ 447,693.00	$ 447,693.00	$ 447,693.00	$ 447,693.00	$ 447,693.00	$ 447,693.00	$ 447,693.00	$ 447,693.00	$ 447,693.00	$ 447,693.00	$ 447,693.00
20000	**MATERIALES Y SUMINISTROS**	**$ 14,351,653.55**	**$ 1,241,044.36**	**$ 1,198,629.81**	**$ 1,317,035.81**	**$ 1,198,475.81**	**$ 1,234,115.81**	**$ 1,188,505.81**	**$ 1,176,355.84**	**$ 1,169,320.10**	**$ 1,157,110.10**	**$ 1,156,880.10**	**$ 1,156,670.10**	**$ 1,157,509.90**
21101	MATERIALES Y ÚTILES DE OFICINA	$ 385,757.72	$ 32,146.48	$ 32,146.48	$ 32,146.48	$ 32,146.48	$ 32,146.48	$ 32,146.48	$ 32,146.48	$ 32,146.48	$ 32,146.48	$ 32,146.48	$ 32,146.48	$ 32,146.44
21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	$ 228,654.95	$ 19,760.00	$ 18,990.45	$ 18,990.45	$ 18,990.45	$ 18,990.45	$ 18,990.45	$ 18,990.45	$ 18,990.45	$ 18,990.45	$ 18,990.45	$ 18,990.45	$ 18,990.45
21401	MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPOS Y BIENES INFORMATICOS	$ 7,070.00	$ 650.00	$ 550.00	$ 670.00	$ 550.00	$ 650.00	$ 550.00	$ 550.00	$ 550.00	$ 650.00	$ 550.00	$ 550.00	$ 600.00
21601	MATERIAL DE LIMPIEZA	$ 503,792.00	$ 41,992.67	$ 41,992.67	$ 41,972.67	$ 41,992.67	$ 41,972.67	$ 41,972.67	$ 41,992.67	$ 41,972.67	$ 41,972.67	$ 41,992.67	$ 41,972.67	$ 41,992.63
22102	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADO DE LA PRESTACIÓN DE SERVICIOS PÚBLICOS EN UNIDADES DE SALUD, EDUCATIVAS, DE READAPTACION SOCIAL Y OTRAS.	$ 27,676.60	$ 2,356.80	$ 2,301.80	$ 2,301.80	$ 2,301.80	$ 2,301.80	$ 2,301.80	$ 2,301.80	$ 2,301.80	$ 2,301.80	$ 2,301.80	$ 2,301.80	$ 2,301.80
22103	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QUE REALIZA LABORES EN CAMPO O DE SUPERVISION	$ 840.00	$ 70.00	$ 70.00	$ 70.00	$ 70.00	$ 70.00	$ 70.00	$ 70.00	$ 70.00	$ 70.00	$ 70.00	$ 70.00	$ 70.00
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	$ 72,860.00	$ 6,295.00	$ 6,025.00	$ 6,025.00	$ 6,025.00	$ 6,095.00	$ 6,025.00	$ 6,105.00	$ 6,025.00	$ 6,095.00	$ 6,025.00	$ 6,025.00	$ 6,095.00
22301	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	$ 535.00	$ 150.00	$ 35.00	$ 35.00	$ 35.00	$ 35.00	$ 35.00	$ 35.00	$ 35.00	$ 35.00	$ 35.00	$ 35.00	$ 35.00
23101	PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDOS COMO MATERIA PRIMA	$ 32,000.00	$ 2,666.67	$ 2,666.67	$ 2,666.67	$ 2,666.67	$ 2,666.67	$ 2,666.67	$ 2,666.67	$ 2,666.67	$ 2,666.67	$ 2,666.67	$ 2,666.67	$ 2,666.63

24101	PRODUCTOS MINERALES NO METÁLICOS	$ 485,400.00	$ 40,450.00	$ 40,450.00	$ 40,450.00	$ 40,450.00	$ 40,450.00	$ 40,450.00	$ 40,450.00	$ 40,450.00	$ 40,450.00	$ 40,450.00	$ 40,450.00	$ 40,450.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	$ 329,200.00	$ 27,433.33	$ 27,433.33	$ 27,433.33	$ 27,433.33	$ 27,433.33	$ 27,433.33	$ 27,433.33	$ 27,433.33	$ 27,433.33	$ 27,433.33	$ 27,433.33	$ 27,433.37
24301	CAL, YESO, Y PRODUCTOS DE YESO	$ 7,370.00	$ 770.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00	$ 600.00
24401	MADERA Y PRODUCTOS DE MADERA	$ 56,400.00	$ 4,700.00	$ 4,700.00	$ 4,700.00	$ 4,700.00	$ 4,700.00	$ 4,700.00	$ 4,700.00	$ 4,700.00	$ 4,700.00	$ 4,700.00	$ 4,700.00	$ 4,700.00
24501	VIDRIO Y PRODUCTOS DE VIDRIO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
24601	MATERIAL ELÉCTRICO Y ELECTRONICO	$ 395,460.00	$ 33,113.34	$ 32,913.34	$ 33,013.34	$ 32,913.34	$ 32,913.34	$ 32,913.34	$ 33,113.34	$ 32,913.34	$ 32,913.34	$ 32,913.34	$ 32,913.34	$ 32,913.26
24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	$ 185,366.12	$ 15,447.18	$ 15,447.18	$ 15,447.18	$ 15,447.18	$ 15,447.18	$ 15,447.18	$ 15,447.18	$ 15,447.18	$ 15,447.18	$ 15,447.18	$ 15,447.18	$ 15,447.14
24901	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	$ 586,296.00	$ 48,994.67	$ 48,834.67	$ 48,834.67	$ 48,834.67	$ 48,894.67	$ 48,834.67	$ 48,834.67	$ 48,834.67	$ 48,834.67	$ 48,894.67	$ 48,834.67	$ 48,834.63
24902	MATERIAL PARA AGUA POTABLE	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
24903	MATERIAL PARA ALCANTARILLADO SANITARIO	$ 48,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	$ 12,210.00	$ 1,130.00	$ 980.00	$ 980.00	$ 980.00	$ 1,130.00	$ 980.00	$ 980.00	$ 980.00	$ 1,130.00	$ 980.00	$ 980.00	$ 980.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$ 542,330.00	$ 47,069.05	$ 46,989.05	$ 46,970.05	$ 46,970.05	$ 46,970.05	$ 46,970.05	$ 46,970.08	$ 42,684.34	$ 42,684.34	$ 42,684.34	$ 42,684.34	$ 42,684.26
25401	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	$ 58,640.00	$ 4,886.67	$ 4,886.67	$ 4,886.67	$ 4,886.67	$ 4,886.67	$ 4,886.67	$ 4,886.67	$ 4,886.67	$ 4,886.67	$ 4,886.67	$ 4,886.67	$ 4,886.63
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	$ 1,200.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00
25901	OTROS PRODUCTOS QUÍMICOS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
26103	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES DESTINADOS A SERVICIOS ADMINISTRATIVOS	$ 5,823,100.00	$ 498,591.67	$ 498,591.67	$ 498,591.67	$ 498,591.67	$ 498,591.67	$ 488,591.67	$ 473,591.67	$ 473,591.67	$ 473,591.67	$ 473,591.67	$ 473,591.67	$ 473,591.63
26104	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES ASIGNADOS A FUNCIONARIOS PUBLICOS.	$ 440,320.00	$ 36,693.33	$ 36,693.33	$ 36,693.33	$ 36,693.33	$ 36,693.33	$ 36,693.33	$ 36,693.33	$ 36,693.33	$ 36,693.33	$ 36,693.33	$ 36,693.33	$ 36,693.37
26105	COMBUSTIBLE, LUBRICANTES Y ADITIVOS PARA MAQUINARIA Y EQUIPO DE PRODUCCIÓN	$ 405,400.00	$ 33,783.33	$ 33,783.33	$ 33,783.33	$ 33,783.33	$ 33,783.33	$ 33,783.33	$ 33,783.33	$ 33,783.33	$ 33,783.33	$ 33,783.33	$ 33,783.33	$ 33,783.37
27101	VESTUARIO Y UNIFORMES	$ 377,000.00	$ 50,720.00	$ 15,720.00	$ 134,080.00	$ 15,720.00	$ 50,720.00	$ 15,720.00	$ 15,720.00	$ 15,720.00	$ 15,720.00	$ 15,720.00	$ 15,720.00	$ 15,720.00
27201	PRENDAS DE PROTECCIÓN PERSONAL	$ 365,351.08	$ 38,937.59	$ 33,937.59	$ 33,937.59	$ 33,937.59	$ 33,937.59	$ 33,937.59	$ 36,437.59	$ 33,937.59	$ 21,437.59	$ 21,437.59	$ 21,437.59	$ 22,037.59
27202	MATERIALES PREVENTIVOS Y DE SEÑALAMIENTOS	$ 29,840.00	$ 2,570.00	$ 2,470.00	$ 2,470.00	$ 2,470.00	$ 2,470.00	$ 2,470.00	$ 2,570.00	$ 2,470.00	$ 2,470.00	$ 2,470.00	$ 2,470.00	$ 2,470.00
27301	ARTÍCULOS DEPORTIVOS	$ 3,600.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00	$ 300.00
27401	PRODUCTOS TEXTILES	$ 1,320.00	$ 110.00	$ 110.00	$ 110.00	$ 110.00	$ 110.00	$ 110.00	$ 110.00	$ 110.00	$ 110.00	$ 110.00	$ 110.00	$ 110.00
27501	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
29101	HERRAMIENTAS MENORES	$ 136,773.00	$ 11,562.33	$ 11,427.33	$ 11,342.33	$ 11,342.33	$ 11,462.33	$ 11,392.33	$ 11,342.33	$ 11,342.33	$ 11,462.33	$ 11,412.33	$ 11,342.33	$ 11,342.37
29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	$ 88,940.16	$ 7,456.68	$ 7,396.68	$ 7,396.68	$ 7,396.68	$ 7,456.68	$ 7,396.68	$ 7,396.68	$ 7,396.68	$ 7,396.68	$ 7,456.68	$ 7,396.68	$ 7,396.68
29301	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN EDUCACIONAL Y RECREATIVO	$ 700.00	$ 50.00	$ 100.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00	$ 100.00	$ 50.00	$ 50.00	$ 50.00	$ 50.00
29401	REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	$ 48,650.92	$ 4,120.91	$ 4,020.91	$ 4,020.91	$ 4,020.91	$ 4,120.91	$ 4,020.91	$ 4,020.91	$ 4,120.91	$ 4,020.91	$ 4,020.91	$ 4,020.91	$ 4,120.91
29501	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	$ 15,000.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,250.00
29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	$ 1,802,000.00	$ 150,166.66	$ 150,166.66	$ 150,166.66	$ 150,166.66	$ 150,166.66	$ 150,166.66	$ 150,166.66	$ 150,166.66	$ 150,166.66	$ 150,166.66	$ 150,166.66	$ 150,166.74
29801	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	$ 846,600.00	$ 70,550.00	$ 70,550.00	$ 70,550.00	$ 70,550.00	$ 70,550.00	$ 70,550.00	$ 70,550.00	$ 70,550.00	$ 70,550.00	$ 70,550.00	$ 70,550.00	$ 70,550.00
30000	**SERVICIOS GENERALES**	**$ 24,690,415.53**	**$ 2,014,897.86**	**$ 2,236,519.29**	**$ 2,040,519.29**	**$ 2,069,219.29**	**$ 2,152,119.29**	**$ 2,081,269.29**	**$ 2,073,869.28**	**$ 2,039,619.29**	**$ 1,850,547.86**	**$ 1,832,547.86**	**$ 1,803,574.86**	**$ 2,495,712.07**
31101	SERVICIO DE ENERGÍA ELÉCTRICA EN EDIFICACIONES OFICIALES.	$ 484,956.00	$ 40,516.67	$ 40,516.67	$ 40,516.67	$ 40,516.67	$ 40,516.67	$ 40,516.67	$ 40,516.67	$ 40,516.67	$ 40,516.67	$ 40,516.67	$ 40,516.67	$ 39,272.63
31102	SERVICIO DE ENERGIA ELÉCTRICA PARA ALUMBRADO PUBLICO.	$ 7,262,400.00	$ 605,200.00	$ 605,200.00	$ 605,200.00	$ 605,200.00	$ 605,200.00	$ 605,200.00	$ 605,200.00	$ 605,200.00	$ 605,200.00	$ 605,200.00	$ 605,200.00	$ 605,200.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL	$ 186,260.00	$ 15,530.00	$ 15,430.00	$ 15,530.00	$ 15,530.00	$ 15,530.00	$ 15,530.00	$ 15,530.00	$ 15,530.00	$ 15,530.00	$ 15,530.00	$ 15,530.00	$ 15,530.00
31601	SERVICIO DE RADIOLOCALIZACIÓN	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
31801	SERVICIO POSTAL	$ 440.00	$ 120.00	$ 20.00	$ 20.00	$ 20.00	$ 20.00	$ 20.00	$ 20.00	$ 120.00	$ 20.00	$ 20.00	$ 20.00	$ 20.00
32101	ARRENDAMIENTO DE TERRENOS	$ 38,000.00	$ 3,166.67	$ 3,166.67	$ 3,166.67	$ 3,166.67	$ 3,166.67	$ 3,166.67	$ 3,166.67	$ 3,166.67	$ 3,166.67	$ 3,166.67	$ 3,166.67	$ 3,166.63
32201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	$ 575,964.96	$ 47,997.08	$ 47,997.08	$ 47,997.08	$ 47,997.08	$ 47,997.08	$ 47,997.08	$ 47,997.08	$ 47,997.08	$ 47,997.08	$ 47,997.08	$ 47,997.08	$ 47,997.08
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS	$ 7,080.00	$ 590.00	$ 590.00	$ 590.00	$ 590.00	$ 590.00	$ 590.00	$ 590.00	$ 590.00	$ 590.00	$ 590.00	$ 590.00	$ 590.00
32302	ARRENDAMIENTO DE MOBILIARIO	$ 4,680.00	$ 390.00	$ 390.00	$ 390.00	$ 390.00	$ 390.00	$ 390.00	$ 390.00	$ 390.00	$ 390.00	$ 390.00	$ 390.00	$ 390.00
32303	ARRENDAMIENTO DE FOTOCOPIADORAS	$ 73,920.00	$ 6,160.00	$ 6,160.00	$ 6,160.00	$ 6,160.00	$ 6,160.00	$ 6,160.00	$ 6,160.00	$ 6,160.00	$ 6,160.00	$ 6,160.00	$ 6,160.00	$ 6,160.00
32502	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES, Y FLUVIALES PARA SERVICIOS PÚBLICOS Y LA OPERACIÓN DE PROGRAMAS PÚBLICOS	$ 1,200,000.00	$ 25,000.00	$ 153,571.43	$ 153,571.43	$ 153,571.43	$ 153,571.43	$ 153,571.43	$ 153,571.42	$ 153,571.43	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00
32601	ARRENDAMIENTO DE MAQUINARIA, EQUIPO Y HERRAMIENTAS DE USO ADMINISTRATIVO.	$ 420,000.00	$ 39,166.67	$ 39,166.67	$ 39,166.67	$ 39,166.67	$ 39,166.67	$ 39,166.67	$ 39,166.67	$ 39,166.67	$ 39,166.67	$ 39,166.67	$ 14,166.67	$ 14,166.63

32602	ARRENDAMIENTO DE MAQUINARIA, EQUIPO Y HERRAMIENTAS DESTINADOS A LA INVERSION PÚBLICA	$ 144,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00
32701	PATENTES, REGALÍAS Y OTROS	$ 924.00	$ 77.00	$ 77.00	$ 77.00	$ 77.00	$ 77.00	$ 77.00	$ 77.00	$ 77.00	$ 77.00	$ 77.00	$ 77.00	$ 77.00
33101	ASESORÍAS ASOCIADAS A CONVENIOS, TRATADOS O ACUERDOS	$ 2,157,320.00	$ 200,610.00	$ 200,610.00	$ 200,610.00	$ 200,610.00	$ 200,610.00	$ 200,610.00	$ 200,610.00	$ 200,610.00	$ 138,110.00	$ 138,110.00	$ 138,110.00	$ 138,110.00
33104	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGRAMAS	$ 20,000.00	$ 1,666.67	$ 1,666.67	$ 1,666.67	$ 1,666.67	$ 1,666.67	$ 1,666.67	$ 1,666.67	$ 1,666.67	$ 1,666.67	$ 1,666.67	$ 1,666.67	$ 1,666.63
33201	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDADES RELACIONADAS	$ 500,000.00	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.63
33202	SERVICIOS DE LABORATORIO Y MUESTREO	$ 500,000.00	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.63
33301	SERVICIOS DE INFORMÁTICA	$ 12,720.00	$ 1,060.00	$ 1,060.00	$ 1,060.00	$ 1,060.00	$ 1,060.00	$ 1,060.00	$ 1,060.00	$ 1,060.00	$ 1,060.00	$ 1,060.00	$ 1,060.00	$ 1,060.00
33304	OTROS SERVICIOS PROFESIONALES CIENTIFICOS Y TECNICOS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
33401	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
33603	IMPRESION DE DOCUMENTOS OFICIALES PARA LA PRESTACIÓN DE SERVICIOS PÚBLICOS IDENTIFICACIÓN Y FORMATOS OFICIALES.	$ 96,196.00	$ 8,016.33	$ 8,016.33	$ 8,016.33	$ 8,016.33	$ 8,016.33	$ 8,016.33	$ 8,016.33	$ 8,016.33	$ 8,016.33	$ 8,016.33	$ 8,016.33	$ 8,016.37
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMATIVO DERIVADO DE LA OPERACIÓN Y ADMINISTRACION DE LOS ENTES PUBLICOS.	$ 157,740.00	$ 13,203.33	$ 13,103.33	$ 13,103.33	$ 13,203.33	$ 13,103.33	$ 13,103.33	$ 13,203.33	$ 13,103.33	$ 13,103.33	$ 13,203.33	$ 13,103.33	$ 13,203.37
33903	OTROS SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS INTEGRALES	$ 1,641,649.00	$ 136,804.09	$ 136,804.09	$ 136,804.09	$ 136,804.09	$ 136,804.09	$ 136,804.09	$ 136,804.09	$ 136,804.09	$ 136,804.09	$ 136,804.09	$ 136,804.09	$ 136,804.01
34102	COMISIONES BANCARIAS	$ 14,800.00	$ 1,233.33	$ 1,233.33	$ 1,233.33	$ 1,233.33	$ 1,233.33	$ 1,233.33	$ 1,233.33	$ 1,233.33	$ 1,233.33	$ 1,233.33	$ 1,233.33	$ 1,233.37
34201	SERVICIOS DE COBRANZA, INVESTIGACIÓN CREDITICIA Y SIMILARES	$ 112,800.00	$ 9,400.00	$ 9,400.00	$ 9,400.00	$ 9,400.00	$ 9,400.00	$ 9,400.00	$ 9,400.00	$ 9,400.00	$ 9,400.00	$ 9,400.00	$ 9,400.00	$ 9,400.00
34501	SEGURO DE BIENES PATRIMONIALES	$ 423,000.00	$ 39,666.67	$ 105,666.67	$ 27,666.67	$ 13,666.67	$ 48,666.67	$ 27,666.67	$ 63,666.67	$ 27,666.67	$ 27,666.67	$ 13,666.67	$ 13,666.67	$ 13,666.63
34701	FLETES Y MANIOBRAS	$ 2,215,800.00	$ 184,650.00	$ 184,650.00	$ 184,650.00	$ 184,650.00	$ 184,650.00	$ 184,650.00	$ 184,650.00	$ 184,650.00	$ 184,650.00	$ 184,650.00	$ 184,650.00	$ 184,650.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS ADMINISTRATIVOS	$ 27,600.00	$ 2,300.00	$ 2,300.00	$ 2,300.00	$ 2,300.00	$ 2,300.00	$ 2,300.00	$ 2,300.00	$ 2,300.00	$ 2,300.00	$ 2,300.00	$ 2,300.00	$ 2,300.00
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS PÚBLICOS	$ 93,000.00	$ 7,750.00	$ 7,750.00	$ 7,750.00	$ 7,750.00	$ 7,750.00	$ 7,750.00	$ 7,750.00	$ 7,750.00	$ 7,750.00	$ 7,750.00	$ 7,750.00	$ 7,750.00
35201	INSTALACION, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	$ 8,400.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00	$ 700.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	$ 23,400.00	$ 1,950.00	$ 1,950.00	$ 1,950.00	$ 1,950.00	$ 1,950.00	$ 1,950.00	$ 1,950.00	$ 1,950.00	$ 1,950.00	$ 1,950.00	$ 1,950.00	$ 1,950.00
35401	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
35501	REPARACIÓN, MANTENIMIENTO Y CONSERVACÓN DE EQUIPO DE TRANSPORTE	$ 686,120.00	$ 57,176.66	$ 57,176.66	$ 57,176.66	$ 57,176.66	$ 57,176.66	$ 57,176.66	$ 57,176.66	$ 57,176.66	$ 57,176.66	$ 57,176.66	$ 57,176.66	$ 57,176.74
35701	INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO ADM	$ 388,865.57	$ 33,490.00	$ 33,490.00	$ 33,490.00	$ 33,490.00	$ 33,490.00	$ 33,490.00	$ 33,490.00	$ 33,490.00	$ 33,490.00	$ 33,490.00	$ 33,517.00	$ 20,448.57
35703	INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO PARA LA PRESTACIÓN DE SERVICIOS PÚBLICOS	$ 10,440.00	$ 870.00	$ 870.00	$ 870.00	$ 870.00	$ 870.00	$ 870.00	$ 870.00	$ 870.00	$ 870.00	$ 870.00	$ 870.00	$ 870.00
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	$ 2,040.00	$ 170.00	$ 170.00	$ 170.00	$ 170.00	$ 170.00	$ 170.00	$ 170.00	$ 170.00	$ 170.00	$ 170.00	$ 170.00	$ 170.00
36101	DIFUSIÓN DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	$ 646,800.00	$ 53,900.00	$ 53,900.00	$ 53,900.00	$ 53,900.00	$ 53,900.00	$ 53,900.00	$ 53,900.00	$ 53,900.00	$ 53,900.00	$ 53,900.00	$ 53,900.00	$ 53,900.00
37204	PASAJES TERRESTRES NACIONALES PARA SERVIDORES PÚBLICOS EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
37501	VIÁTICOS NACIONALES.	$ 138,650.00	$ 11,666.67	$ 11,516.67	$ 11,516.67	$ 11,516.67	$ 11,516.67	$ 11,666.67	$ 11,666.67	$ 11,516.67	$ 11,516.67	$ 11,516.67	$ 11,516.67	$ 11,516.63
37601	VIÁTICOS EN EL EXTRANJERO.	$ 18,000.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
38101	GASTOS DE CEREMONIAL	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
38201	GASTOS DE ORDEN SOCIAL	$ 829,800.00	$ 128,350.01	$ 155,850.01	$ 37,750.01	$ 80,350.01	$ 128,350.01	$ 78,350.01	$ 34,750.01	$ 36,850.01	$ 38,850.01	$ 34,750.01	$ 30,850.01	$ 44,749.89

39206	OTROS IMPUESTOS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
39207	OTROS DERECHOS	$ 5,000.00	$ 416.67	$ 416.67	$ 416.67	$ 416.67	$ 416.67	$ 416.67	$ 416.67	$ 416.67	$ 416.67	$ 416.67	$ 416.67	$ 416.63
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	$ 30,000.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
39801	IMPUESTOS SOBRE NÓMINAS Y SIMILARES	$ 3,531,650.00	$ 236,600.00	$ 236,600.00	$ 236,600.00	$ 236,600.00	$ 236,600.00	$ 236,600.00	$ 236,600.00	$ 236,600.00	$ 236,600.00	$ 236,600.00	$ 236,600.00	$ 929,050.00
40000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$ 15,608,092.00**	**$ 1,347,257.66**	**$ 1,347,257.66**	**$ 1,347,257.67**	**$ 1,313,924.33**	**$ 1,313,924.33**	**$ 1,313,924.33**	**$ 1,313,924.33**	**$ 1,313,924.33**	**$ 1,249,174.33**	**$ 1,249,174.33**	**$ 1,249,174.33**	**$ 1,249,174.37**
43101	SUBSIDIOS A LA PRODUCCIÓN	$ 2,366,000.00	$ 211,750.00	$ 211,750.00	$ 211,750.00	$ 211,750.00	$ 211,750.00	$ 211,750.00	$ 211,750.00	$ 211,750.00	$ 168,000.00	$ 168,000.00	$ 168,000.00	$ 168,000.00
43401	SUBSIDIOS A LA PRESTACIÓN DE SERVICIOS PÚBLICOS	$ 713,518.00	$ 84,459.83	$ 84,459.83	$ 84,459.84	$ 51,126.50	$ 51,126.50	$ 51,126.50	$ 51,126.50	$ 51,126.50	$ 51,126.50	$ 51,126.50	$ 51,126.50	$ 51,126.50
43903	OTROS SUBSIDIOS	$ 1,120,000.00	$ 93,333.33	$ 93,333.33	$ 93,333.33	$ 93,333.33	$ 93,333.33	$ 93,333.33	$ 93,333.33	$ 93,333.33	$ 93,333.33	$ 93,333.33	$ 93,333.33	$ 93,333.37
44101	AYUDAS SOCIALES PARA ACTIVIDADES CULTURALES	$ 70,000.00	$ 5,833.33	$ 5,833.33	$ 5,833.33	$ 5,833.33	$ 5,833.33	$ 5,833.33	$ 5,833.33	$ 5,833.33	$ 5,833.33	$ 5,833.33	$ 5,833.33	$ 5,833.37
44102	GASTOS POR SERVICIOS DE TRASLADO DE PERSONAS	$ 228,000.00	$ 19,000.00	$ 19,000.00	$ 19,000.00	$ 19,000.00	$ 19,000.00	$ 19,000.00	$ 19,000.00	$ 19,000.00	$ 19,000.00	$ 19,000.00	$ 19,000.00	$ 19,000.00
44108	AYUDAS SOCIALES A LA POBLACIÓN INDIVIDUAL	$ 2,430,844.00	$ 202,570.33	$ 202,570.33	$ 202,570.33	$ 202,570.33	$ 202,570.33	$ 202,570.33	$ 202,570.33	$ 202,570.33	$ 202,570.33	$ 202,570.33	$ 202,570.33	$ 202,570.37
44110	OTRAS AYUDAS	$ 3,417,550.00	$ 284,795.84	$ 284,795.84	$ 284,795.84	$ 284,795.84	$ 284,795.84	$ 284,795.84	$ 284,795.84	$ 284,795.84	$ 284,795.84	$ 284,795.84	$ 284,795.84	$ 284,795.76
44301	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	$ 936,000.00	$ 85,000.00	$ 85,000.00	$ 85,000.00	$ 85,000.00	$ 85,000.00	$ 85,000.00	$ 85,000.00	$ 85,000.00	$ 64,000.00	$ 64,000.00	$ 64,000.00	$ 64,000.00
44802	INDEMNIZACIÓN A TERCEROS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
45201	PAGO DE PENSIONES Y JUBILACIONES	$ 4,326,180.00	$ 360,515.00	$ 360,515.00	$ 360,515.00	$ 360,515.00	$ 360,515.00	$ 360,515.00	$ 360,515.00	$ 360,515.00	$ 360,515.00	$ 360,515.00	$ 360,515.00	$ 360,515.00
49301	TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTERNO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
50000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$ 3,111,129.92**	**$ 175,000.00**	**$ 229,500.00**	**$ 806,629.92**	**$ 885,000.00**	**$ 125,000.00**	**$ 130,000.00**	**$ 125,000.00**	**$ 125,000.00**	**$ 125,000.00**	**$ 135,000.00**	**$ 125,000.00**	**$ 125,000.00**
51101	MOBILIARIO	$ 10,000.00	$ 0.00	$ 0.00	$ 5,000.00	$ 0.00	$ 0.00	$ 5,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
51201	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
51501	BIENES INFORMÁTICOS	$ 170,000.00	$ 50,000.00	$ 75,000.00	$ 25,000.00	$ 10,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 10,000.00	$ 0.00	$ 0.00
51901	EQUIPO DE ADMINISTRACIÓN	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
52301	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	$ 10,000.00	$ 0.00	$ 10,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
52901	MOBILIARIO Y EQUIPO EDUCACIONAL	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
53201	INSTRUMENTAL MÉDICO Y DE LABORATORIO	$ 39,000.00	$ 0.00	$ 19,500.00	$ 19,500.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
54101	VEHÍCULOS Y EQUIPO TERRESTRE, PARA LA EJECUCIÓN DE PROGRAMAS DE SEGURIDAD PÚBLICA Y NACIONAL	$ 632,129.92	$ 0.00	$ 0.00	$ 632,129.92	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
54103	VEHÍCULOS Y EQUIPOS TERRESTRES DESTINADOS A SERVICIOS PUBLICOS Y LA OPERACION DE PROGRAMAS PÚBLICOS	$ 1,500,000.00	$ 125,000.00	$ 125,000.00	$ 125,000.00	$ 125,000.00	$ 125,000.00	$ 125,000.00	$ 125,000.00	$ 125,000.00	$ 125,000.00	$ 125,000.00	$ 125,000.00	$ 125,000.00
55101	MAQUINARIA Y EQUIPO DE DEFENSA Y SEGURIDAD PÚBLICA	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
55102	EQUIPO DE SEGURIDAD PÚBLICA Y NACIONAL	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
56101	MAQUINARIA Y EQUIPO AGROPECUARIO	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
56501	EQUIPOS Y APARATOS DE COMUNICACIONES Y TELECOMUNICIONES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
56701	HERRAMIENTAS Y MÁQUINAS HERRAMIENTA	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
58101	TERRENOS PARA RESERVA TERRITORIAL	$ 750,000.00	$ 0.00	$ 0.00	$ 0.00	$ 750,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
58904	OTROS BIENES INMUBLES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
60000	**INVERSIÓN PÚBLICA**	**$ 64,260,231.00**	**$ 1,750,645.48**	**$ 7,030,135.40**	**$ 7,030,135.40**	**$ 7,030,135.40**	**$ 7,030,135.40**	**$ 7,030,135.40**	**$ 7,030,135.47**	**$ 5,434,577.26**	**$ 4,913,036.15**	**$ 4,913,036.13**	**$ 4,913,036.15**	**$ 155,087.36**
61202	INFRAESTRUCTURA EDUCATIVA Y DE INVESTIGACIÓN	$ 10,456,514.48	$ 0.00	$ 1,045,651.45	$ 1,045,651.45	$ 1,045,651.45	$ 1,045,651.45	$ 1,045,651.45	$ 1,045,651.45	$ 1,045,651.45	$ 1,045,651.45	$ 1,045,651.43	$ 1,045,651.45	$ 0.00
61204	ESPACIOS DEPORTIVOS, RECREATIVOS, TURÍSTICOS Y CULTURALES	$ 2,600,000.00	$ 155,087.34	$ 228,982.53	$ 228,982.53	$ 228,982.53	$ 228,982.53	$ 228,982.53	$ 228,982.53	$ 228,982.53	$ 228,982.53	$ 228,982.53	$ 228,982.53	$ 155,087.36
61209	EDIFICACIONES PARA LIMPIA, RECOLECCIÓN, TRASLADO Y DISPOSICIÓN FINAL DE RESIDUOS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
61301	OBRAS PARA LA EXTRACCIÓN, CONDUCCIÓN Y SUMINISTRO DE AGUA	$ 8,715,000.00	$ 0.00	$ 871,500.00	$ 871,500.00	$ 871,500.00	$ 871,500.00	$ 871,500.00	$ 871,500.00	$ 871,500.00	$ 871,500.00	$ 871,500.00	$ 871,500.00	$ 0.00
61302	OBRAS PARA LA GENERACIÓN Y SUMINISTRO DE ENERGÍA ELÉCTRICA	$ 1,500,000.00	$ 0.00	$ 150,000.00	$ 150,000.00	$ 150,000.00	$ 150,000.00	$ 150,000.00	$ 150,000.00	$ 150,000.00	$ 150,000.00	$ 150,000.00	$ 150,000.00	$ 0.00

61305	INFRAESTRUCTURA AGUA POTABLE	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
61306	INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO RESIDUAL	$ 4,559,190.00	$ 0.00	$ 455,919.00	$ 455,919.00	$ 455,919.00	$ 455,919.00	$ 455,919.00	$ 455,919.00	$ 455,919.00	$ 455,919.00	$ 455,919.00	$ 455,919.00	$ 0.00
61311	TANQUES DE ALMACENAMIENTO DE AGUA, CÁRCAMOS Y SIMILARES	$ 451,125.70	$ 0.00	$ 45,112.57	$ 45,112.57	$ 45,112.57	$ 45,112.57	$ 45,112.57	$ 45,112.57	$ 45,112.57	$ 45,112.57	$ 45,112.57	$ 45,112.57	$ 0.00
61402	INFRAESTRUCTURA PARA EL SUMINISTRO PÚBLICO DE AGUA POTABLE EN OBRAS DE URBANIZACIÓN	$ 4,028,951.90	$ 0.00	$ 402,895.19	$ 402,895.19	$ 402,895.19	$ 402,895.19	$ 402,895.19	$ 402,895.19	$ 402,895.19	$ 402,895.19	$ 402,895.19	$ 402,895.19	$ 0.00
61405	OTRAS OBRAS DE URBANIZACIÓN	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
61501	CARRETERAS, AUTOPISTAS, AEROPISTAS	$ 14,429,955.10	$ 1,595,558.14	$ 2,061,422.15	$ 2,061,422.15	$ 2,061,422.15	$ 2,061,422.15	$ 2,061,422.15	$ 2,061,422.20	$ 465,864.01	$ 0.00	$ 0.00	$ 0.00	$ 0.00
61503	CAMINOS RURALES	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
61605	VIALIDADES URBANAS	$ 14,829,754.10	$ 0.00	$ 1,482,975.41	$ 1,482,975.41	$ 1,482,975.41	$ 1,482,975.41	$ 1,482,975.41	$ 1,482,975.41	$ 1,482,975.41	$ 1,482,975.41	$ 1,482,975.41	$ 1,482,975.41	$ 0.00
61606	PLAZAS, PARQUES, JARDINES Y ESPACIOS ABIERTOS	$ 2,300,000.00	$ 0.00	$ 230,000.00	$ 230,000.00	$ 230,000.00	$ 230,000.00	$ 230,000.00	$ 230,000.00	$ 230,000.00	$ 230,000.00	$ 230,000.00	$ 230,000.00	$ 0.00
62204	ESPACIOS DEPORTIVOS, RECREATIVOS, TURÍSTICOS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
63101	ESTUDIOS, FORMULACIÓN Y EVALUACIÓN DE PROYECTOS PRODUCTIVOS NO INCLUIDOS EN COCEPTOS ANTERIORES DE ESTE CAPITULO	$ 389,739.72	$ 0.00	$ 55,677.10	$ 55,677.10	$ 55,677.10	$ 55,677.10	$ 55,677.10	$ 55,677.12	$ 55,677.10	$ 0.00	$ 0.00	$ 0.00	$ 0.00
90000	**DEUDA PUBLICA.**	**$ 5,749,972.00**	**$ 604,164.33**	**$ 604,164.33**	**$ 604,164.33**	**$ 604,164.33**	**$ 604,164.33**	**$ 604,164.33**	**$ 604,164.33**	**$ 604,164.33**	**$ 229,164.33**	**$ 229,164.33**	**$ 229,164.33**	**$ 229,164.37**
99101	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES.	$ 5,749,972.00	$ 604,164.33	$ 604,164.33	$ 604,164.33	$ 604,164.33	$ 604,164.33	$ 604,164.33	$ 604,164.33	$ 604,164.33	$ 229,164.33	$ 229,164.33	$ 229,164.33	$ 229,164.37
	TOTAL DEL PRESUPUESTO	**$ 229,988,867.00**	**$ 15,580,781.29**	**$ 21,930,086.09**	**$ 23,684,760.34**	**$ 21,284,798.76**	**$ 20,718,338.76**	**$ 21,291,460.43**	**$ 20,582,328.85**	**$ 18,845,484.91**	**$ 17,851,943.21**	**$ 17,285,789.85**	**$ 17,175,499.37**	**$ 13,757,595.14**

RESUMEN POR CONCEPTO

Código	Concepto	Total	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
10000	**SERVICIOS PERSONALES.**	**$ 102,217,373.00**	**$ 8,447,771.60**	**$ 9,283,879.60**	**$ 10,539,017.92**	**$ 8,183,879.60**	**$ 8,258,879.60**	**$ 8,943,461.27**	**$ 8,258,879.60**	**$ 8,158,879.60**	**$ 8,327,910.44**	**$ 7,769,987.10**	**$ 7,698,879.60**	**$ 8,345,947.07**
20000	**MATERIALES Y SUMINISTROS**	**$ 14,351,653.55**	**$ 1,241,044.36**	**$ 1,198,629.81**	**$ 1,317,035.81**	**$ 1,198,475.81**	**$ 1,234,115.81**	**$ 1,188,505.81**	**$ 1,176,355.84**	**$ 1,169,320.10**	**$ 1,157,110.10**	**$ 1,156,880.10**	**$ 1,156,670.10**	**$ 1,157,509.90**
30000	**SERVICIOS GENERALES**	**$ 24,690,415.53**	**$ 2,014,897.86**	**$ 2,236,519.29**	**$ 2,040,519.29**	**$ 2,069,219.29**	**$ 2,152,119.29**	**$ 2,081,269.29**	**$ 2,073,869.28**	**$ 2,039,619.29**	**$ 1,850,547.86**	**$ 1,832,547.86**	**$ 1,803,574.86**	**$ 2,495,712.07**
40000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$ 15,608,092.00**	**$ 1,347,257.66**	**$ 1,347,257.66**	**$ 1,347,257.67**	**$ 1,313,924.33**	**$ 1,313,924.33**	**$ 1,313,924.33**	**$ 1,313,924.33**	**$ 1,313,924.33**	**$ 1,249,174.33**	**$ 1,249,174.33**	**$ 1,249,174.33**	**$ 1,249,174.37**
50000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$ 3,111,129.92**	**$ 175,000.00**	**$ 229,500.00**	**$ 806,629.92**	**$ 885,000.00**	**$ 125,000.00**	**$ 130,000.00**	**$ 125,000.00**	**$ 125,000.00**	**$ 125,000.00**	**$ 135,000.00**	**$ 125,000.00**	**$ 125,000.00**
60000	**INVERSIÓN PÚBLICA**	**$ 64,260,231.00**	**$ 1,750,645.48**	**$ 7,030,135.40**	**$ 7,030,135.40**	**$ 7,030,135.40**	**$ 7,030,135.40**	**$ 7,030,135.40**	**$ 7,030,135.47**	**$ 5,434,577.26**	**$ 4,913,036.15**	**$ 4,913,036.13**	**$ 4,913,036.15**	**$ 155,087.36**
90000	**DEUDA PUBLICA.**	**$ 5,749,972.00**	**$ 604,164.33**	**$ 604,164.33**	**$ 604,164.33**	**$ 604,164.33**	**$ 604,164.33**	**$ 604,164.33**	**$ 604,164.33**	**$ 604,164.33**	**$ 229,164.33**	**$ 229,164.33**	**$ 229,164.33**	**$ 229,164.37**
O999	**TOTAL DEL PRESUPUESTO DE EGRESOS**	**$ 229,988,867.00**	**$ 15,580,781.29**	**$ 21,930,086.09**	**$ 23,684,760.34**	**$ 21,284,798.76**	**$ 20,718,338.76**	**$ 21,291,460.43**	**$ 20,582,328.85**	**$ 18,845,484.91**	**$ 17,851,943.21**	**$ 17,285,789.85**	**$ 17,175,499.37**	**$ 13,757,595.14**

PLANTILLA DE PERSONAL 2021

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 001 PRESIDENCIA

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C1 GOBERNABILIDAD PARA TODOS

PROYECTO: P1C1A1 MANEJO DE LA POLITICA INTERNA DEL MUNICIPIO

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
13	LEMUS MIRANDA VENTURA	LEMJ541214FY6	LEMV541214HMNMRN19	01/ene/94	JUBILADO	$0.00	$0.00	$5,730.00	$12,032.00	$3,056.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
97	JARAMILLO JIMENEZ LUCIA	JAJL570311GN4	JAJL570311MMNRMC04	01/ene/12	JUBILADA (SECRETARIA)	$0.00	$0.00	$6,981.00	$14,660.00	$3,724.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
157	VELAZQUEZ VARGAS RAFAELA	VEVR490429461	VEVR490429MMNLRF06	01/ene/02	JUBILADO (BARRENDERO)	$0.00	$0.00	$5,672.00	$11,912.00	$3,026.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
158	MEDINA ORNELAS MARCELO	MEOM4002138Y3	MEOM400213HMNDRR02	17/nov/96	JUBILADO (BARRENDERO)	$0.00	$0.00	$5,833.00	$12,250.00	$3,112.00	$0.00	$0.00	$204.00	$0.00	$0.00	$0.00	$0.00
643	CARMONA CANCINO ESBEIDY	CACE910328GN1	CACE910328MMNRNS01	01/abr/20	AUXILIAR ADMINISTRATIVO	$11,000.00	$0.00	$0.00	$23,100.00	$5,866.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
668	BERMUDEZ LOPEZ MARIA	BELG96082377A	BELG960823MMNRPD08	16/ago/20	AUXILIAR JURIDICO	$16,815.00	$0.00	$0.00	$35,312.00	$8,968.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	VILLEGAS ORNELAS MARIA	VIOD910316H59	VIOD910316MMNLRN03	16/jun/15	SECRETARIA "C"	$13,850.00	$0.00	$0.00	$29,085.00	$8,864.00	$462.00	$0.00	$0.00	$2,770.00	$3,232.00	$0.00	$0.00
7	ORNELAS NAVARRO FRANCISCA	OENF6810159ZA	OENF681015MMNRVR04	15/oct/88	JUBILADA (SECRETARIA)	$0.00	$0.00	$13,850.00	$29,085.00	$10,342.00	$2,308.00	$0.00	$566.00	$2,770.00	$3,232.00	$0.00	$0.00
8	PIMENTEL MUÑIZ MA LUZ	PIMM541004RWA	PIML541004MMNMXZ07	01/ene/78	JUBILADA (SECRETARIA)	$0.00	$0.00	$13,850.00	$29,085.00	$10,342.00	$2,308.00	$0.00	$566.00	$2,770.00	$3,232.00	$0.00	$0.00
9	AMEZCUA GONZALEZ ALMA ROSA	AEGA660301BY2	AEGA660301MMNMNL09	01/ene/84	JUBILADA (SECRETARIA)	$0.00	$0.00	$13,850.00	$29,085.00	$10,342.00	$2,308.00	$0.00	$566.00	$2,770.00	$3,232.00	$0.00	$0.00
10	MARTINEZ FRAUSTO EVA	MAFE571202NS2	MAFE571202MMNRRV05	01/mar/81	JUBILADA (SECRETARIA)	$0.00	$0.00	$13,850.00	$29,085.00	$10,342.00	$2,308.00	$0.00	$566.00	$2,770.00	$3,232.00	$0.00	$0.00
11	ORNELAS CRUZ JUANA	OECJ6605301M3	OECJ660530MMNRRN09	11/sep/86	JUBILADA (SECRETARIA)	$0.00	$0.00	$13,850.00	$29,085.00	$10,342.00	$2,308.00	$0.00	$566.00	$2,770.00	$3,232.00	$0.00	$0.00
12	AGUILAR CORTES ELIZABETH	AUCE610308CF5	AUCE610308MMNGRL06	01/sep/79	JUBILADA (SECRETARIA)	$0.00	$0.00	$13,850.00	$29,085.00	$10,342.00	$2,308.00	$0.00	$566.00	$2,770.00	$3,232.00	$0.00	$0.00
14	MALDONADO GONZALEZ JOSE LUIS	MAGL511119IK8	MAGL511119HMNLNS04	01/ene/84	JUBILADO "A"	$0.00	$0.00	$14,162.00	$29,741.00	$10,574.00	$2,360.00	$0.00	$578.00	$2,832.00	$3,305.00	$0.00	$0.00
15	BECERRA ZEPEDA MIRNA	BEZM681212RQ6	BEZM681212MMNCPR02	01/ago/87	JUBILADA (SECRETARIA)	$0.00	$0.00	$13,850.00	$29,085.00	$10,342.00	$2,308.00	$0.00	$566.00	$2,770.00	$3,232.00	$0.00	$0.00
16	BOTELLO JUAREZ FLORENCIO	BOJF541012992	BOJF541012HMNTRL03	01/feb/81	JUBILADO (CHOFER)	$0.00	$0.00	$14,365.00	$30,166.00	$10,726.00	$2,394.00	$0.00	$587.00	$2,873.00	$3,352.00	$0.00	$0.00
17	MORALES ROSAS DELFINO	MORD511223G78	MORD511223HMNRSL05	11/ene/82	JUBILADO (FONTANERO)	$0.00	$0.00	$9,804.00	$20,588.00	$7,320.00	$1,634.00	$0.00	$400.00	$1,961.00	$2,288.00	$0.00	$0.00
19	MAULEON VILLA JOSE	MAVJ391029F85	MAVJ391029HMNLLS01	01/ene/02	JUBILADO (INTENDENTE)	$0.00	$0.00	$9,027.00	$18,956.00	$6,740.00	$903.00	$0.00	$348.00	$1,805.00	$2,106.00	$0.00	$0.00
20	TORRES MONDRAGON RUBEN	TOMR740525DX0	TOMR740525HMNRNB00	16/jun/86	JUBILADO (CHOFER ASEO)	$0.00	$0.00	$13,157.00	$27,630.00	$9,824.00	$2,193.00	$0.00	$537.00	$2,631.00	$3,070.00	$0.00	$0.00
22	PARENTE MORA LEODEGARIO	PAML521005U68	PAML521005HMNRRD03	01/mar/88	JUBILADO (BARRENDERO)	$0.00	$0.00	$8,970.00	$18,836.00	$6,698.00	$1,495.00	$0.00	$366.00	$1,794.00	$2,093.00	$0.00	$0.00
56	ZAMUDIO ARIAS MARIA DE	ZAAL600518L40	ZAAL600518MMNMRR02	16/feb/93	JUBILADA (SECRETARIA)	$0.00	$0.00	$13,850.00	$29,085.00	$10,342.00	$2,308.00	$0.00	$0.00	$2,770.00	$3,232.00	$0.00	$0.00
59	NAVARRETE GUZMAN BLANCA	NAGB720920114	NAGB720920MMNVZL07	15/jun/93	JUBILADA (SECRETARIA)	$0.00	$0.00	$13,850.00	$29,085.00	$10,342.00	$2,308.00	$0.00	$566.00	$2,770.00	$3,232.00	$0.00	$0.00
61	CAZARES TORRES MARGARITA	CATM610912FG2	CATM610912MMNZRR06	28/ene/93	JUBILADA (SECRETARIA)	$0.00	$0.00	$13,850.00	$29,085.00	$10,342.00	$2,308.00	$0.00	$0.00	$2,770.00	$3,232.00	$0.00	$0.00
73	GOMEZ BEJAR ROGELIO	GOBR591204EP0	GOBR591204HMNMJG02	07/may/90	JUBILADO (CHOFER)	$0.00	$0.00	$14,365.00	$30,166.00	$10,726.00	$2,394.00	$0.00	$587.00	$2,873.00	$3,352.00	$0.00	$0.00
74	JARAMILLO MARTINEZ	JAME5703318W2	JAME570331HMNRRN04	01/nov/88	JUBILADO	$0.00	$0.00	$16,902.00	$35,494.00	$12,620.00	$2,817.00	$0.00	$690.00	$3,380.00	$3,944.00	$0.00	$0.00
75	JARAMILLO REYNOSO OMAR	JARO710102UZ2	JARO710102HMNRYM01	06/mar/92	JUBILADO (CHOFER)	$0.00	$0.00	$14,365.00	$30,166.00	$10,726.00	$2,394.00	$0.00	$587.00	$2,873.00	$3,352.00	$0.00	$0.00
107	ARCIGA RUIZ CLAUDIA	AIRC710830870	AIRC710830MMNRZL02	01/jun/93	SECRETARIA OFICIALIA (JUBILADA	$0.00	$0.00	$14,793.00	$31,066.00	$11,046.00	$2,466.00	$0.00	$0.00	$2,959.00	$3,452.00	$0.00	$0.00
122	BOTELLO JUAREZ CECILIO	BOJC641122IE8	BOJC641122HMNTRC00	15/nov/93	JUBILADO (CHOFER ASEO)	$0.00	$0.00	$13,156.00	$27,628.00	$9,824.00	$2,193.00	$0.00	$537.00	$2,631.00	$3,070.00	$0.00	$0.00
160	RINCON TINOCO MELQUIADES	RITM330126C32	RITM330126MMNNNL06	01/mar/98	JUBILADO (BARRENDERO)	$0.00	$0.00	$9,054.00	$19,014.00	$6,760.00	$1,207.00	$0.00	$359.00	$1,811.00	$2,113.00	$0.00	$0.00
161	TOVAR DURAN CELSO	TODC600406JT5	TODC600406HMNVRL02	31/mar/92	JUBILADO (BARRENDERO)	$0.00	$0.00	$9,054.00	$19,014.00	$6,760.00	$1,509.00	$0.00	$370.00	$1,811.00	$2,113.00	$0.00	$0.00
190	CERVANTES DOMINGUEZ	CEDE620808CY6	CEDE620808HDFRMM07	01/ene/17	JUBILADO (BARRENDERO)	$0.00	$0.00	$9,054.00	$19,014.00	$4,828.00	$0.00	$0.00	$317.00	$1,811.00	$2,113.00	$0.00	$0.00
224	MAGAÑA GONZALEZ URBANO	MAGU660904ES2	MAGU660904HMNGNR02	01/mar/16	JUBILADO	$0.00	$0.00	$12,776.00	$26,830.00	$8,176.00	$426.00	$0.00	$462.00	$2,555.00	$2,981.00	$0.00	$0.00
231	BELMAN RAMIREZ MARIA DELIA	BERD710506T98	BERD710506MMNLML07	15/mar/93	JUBILADA (ENCARGADA ORG SOC)	$0.00	$0.00	$14,795.00	$31,069.00	$11,046.00	$2,466.00	$0.00	$0.00	$2,959.00	$3,452.00	$0.00	$0.00
					TOTAL MENSUAL:	41,665.00	0.00	360,515.00	844,579.00	284,430.00	52,393.00	0.00	11,457.00	70,029.00	81,708.00	0.00	0.00
					TOTAL ANUAL:	499,980.00	0.00	4,326,180.00	844,579.00	284,430.00	628,716.00	0.00	137,484.00	840,348.00	81,708.00	0.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 001 PRESIDENCIA

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C1 GOBERNABILIDAD PARA TODOS

PROYECTO: P1C1A2 CUERPO COLEGIADO

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
513	AVALOS GARCIA CARIDAD	AAGC900608L28	AAGC900608MMNVRR06	01/sep/18	REGIDOR	$0.00	$37,668.00	$0.00	$79,103.00	$20,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
521	CHAVEZ OLVERA GRACIELA	CAOG780711JRA	CAOG780711MMNHLR05	01/sep/18	REGIDOR	$0.00	$37,668.00	$0.00	$79,103.00	$20,090.00	$0.00	$294.00	$0.00	$0.00	$0.00	$0.00	$0.00
522	AGUILAR AGUILAR GUILLERMINA	AUAG681123UZA	AUAG681123MMNGGL00	01/sep/18	REGIDOR	$0.00	$37,668.00	$0.00	$79,103.00	$20,090.00	$0.00	$294.00	$0.00	$0.00	$0.00	$0.00	$0.00
530	HERRERA VILLA JOSE MANUEL	HEVM801006118	HEVM801006HMNRLN05	01/sep/18	REGIDOR	$0.00	$37,668.00	$0.00	$79,103.00	$20,090.00	$0.00	$0.00	$1,318.00	$0.00	$0.00	$0.00	$0.00
533	AGUADO MENDEZ JUAN LUIS	AUMJ7407089S0	AUMJ740708HMNGNN08	01/sep/18	REGIDOR	$0.00	$37,668.00	$0.00	$79,103.00	$20,090.00	$0.00	$294.00	$0.00	$0.00	$0.00	$0.00	$0.00
539	AGUIRRE ARREOLA MARIA ELENA	AUAE890323J40	AUAE890323MMNGRL01	01/sep/18	REGIDOR	$0.00	$37,668.00	$0.00	$79,103.00	$20,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
540	CEJA VARGAS MARIA	CEVV920706EJ4	CEVV920706MMNJRN07	01/sep/18	REGIDOR	$0.00	$37,668.00	$0.00	$79,103.00	$20,090.00	$0.00	$294.00	$0.00	$0.00	$0.00	$0.00	$0.00
545	MALDONADO SALDIVAR RAFAEL	MASR7701149MA	MASR770114HMNLLF02	01/sep/18	REGIDOR	$0.00	$37,668.00	$0.00	$79,103.00	$20,090.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
546	ANAYA GONZALEZ REGINALDO	AAGR6202179BA	AAGR620217HMNNNG06	01/sep/18	REGIDOR	$0.00	$37,668.00	$0.00	$79,103.00	$20,090.00	$0.00	$294.00	$0.00	$0.00	$0.00	$0.00	$0.00
549	BARRERA MEDRANO SALVADOR	BAMS680402QAA	BAMS680402HMNRDL02	01/sep/18	PRESIDENTE MUNICIPAL	$84,868.00	$0.00	$0.00	$178,223.00	$45,262.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
550	GAMEZ JUAREZ JUAN ADOLFO	GAJJ880611F63	GAJJ880611HMNMRN03	01/sep/18	REGIDOR	$0.00	$37,668.00	$0.00	$79,103.00	$20,090.00	$0.00	$294.00	$0.00	$0.00	$0.00	$0.00	$0.00
610	LEON GONZALEZ VALDWIN IVAN	LEGV770405QC5	LEGV770405HMNNNL02	16/jun/19	SECRETARIO	$12,088.00	$0.00	$0.00	$25,385.00	$6,446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					TOTAL MENSUAL:	96,956.00	376,680.00	0.00	994,638.00	252,608.00	0.00	1,764.00	1,318.00	0.00	0.00	0.00	0.00
					TOTAL ANUAL:	1,163,472.00	4,520,160.00	0.00	994,638.00	252,608.00	0.00	21,168.00	15,816.00	0.00	0.00	0.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 001 PRESIDENCIA

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C2 COMUNICACIÓN SOCIAL

PROYECTO: P1C2A1 MANEJO DE LA POLITICA INTERNA DEL MUNICIPIO

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
560	REYES CARLON ALMA DELIA	RECA771030AP3	RECA771030MMCYRL03	16/sep/18	AUXILIAR DE COMUNICACION SOCIA	$8,928.00	$0.00	$0.00	$18,749.00	$4,762.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
596	RICO REYES ROGELIO	RIRR770505PF7	RIRR770505HMNCYG07	08/abr/19	DIRECTOR COMUNICACION SOCIAL	$12,570.00	$0.00	$0.00	$26,397.00	$6,704.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
608	AGUILAR RIVAS CRISTOBAL	AURC740314143	AURC740314HMNGVR06	16/may/19	AUXILIAR DE COMUNICACION SOCIA	$8,928.00	$0.00	$0.00	$18,749.00	$4,762.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6	LOPEZ CORTES MARTINA	LOCM631012132	LOCM631012MMNPRR08	01/ene/08	SECRETARIA COMUNICACION SOCIAL	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$923.00	$0.00	$0.00	$2,770.00	$3,232.00	$0.00	$0.00
					TOTAL MENSUAL:	44,276.00	0.00	0.00	92,980.00	26,570.00	923.00	0.00	0.00	2,770.00	3,232.00	0.00	0.00
					TOTAL ANUAL:	531,312.00	0.00	0.00	92,980.00	26,570.00	11,076.00	0.00	0.00	33,240.00	3,232.00	0.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 001 PRESIDENCIA

PROGRAMA: 002 SINDICATURA

COMPONENTE: C3 ESTADO DE DERECHO Y HACIENDA PÚBLICA

PROYECTO: P1C3A1 ESTADO DE DERECHO Y HACIENDA PÚBLICA

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
519	BARRIGA REYES EVA MARIA	BARE690427S47	BARE690427MMNRYV02	01/sep/18	SINDICO MUNICIPAL	$0.00	$63,604.00	$0.00	$133,568.00	$33,922.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
36	DELGADO SEGOVIA JORGE IVAN	DESJ800811VA9	DESJ800811HMNLGR09	01/abr/06	AUXILIAR DE SINDICATURA	$7,970.00	$0.00	$0.00	$16,737.00	$4,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
507	MORENO PEREZ MARIA DE	MOPL7102166E3	MOPL710216MJCRRR04	01/sep/18	ENCARGADA DE ORGANIZACION SOC.	$13,474.00	$0.00	$0.00	$28,295.00	$7,186.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
547	GONZALEZ HERRERA YARELI	GOHY950309UE1	GOHY950309MMNNRR06	01/sep/18	ENCARGADO DE PATRIMONIO	$12,088.00	$0.00	$0.00	$25,385.00	$6,446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
657	SANTOYO LOEZA SARAI	SALS9201158N5	SALS920115MGRNZR00	01/jul/20	AUXILIAR JURIDICO	$13,382.00	$0.00	$0.00	$28,102.00	$7,136.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
35	CANCINO JUAREZ MARSELLESA	CAJM730106QY6	CAJM730106MMNNRR09	05/ene/02	SECRETARIA	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$1,385.00	$0.00	$533.00	$2,770.00	$3,232.00	$0.00	$0.00
					TOTAL MENSUAL:	60,764.00	63,604.00	0.00	261,172.00	69,282.00	1,385.00	0.00	533.00	2,770.00	3,232.00	0.00	0.00
					TOTAL ANUAL:	729,168.00	763,248.00	0.00	261,172.00	69,282.00	16,620.00	0.00	6,396.00	33,240.00	3,232.00	0.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 003 SECRETRARÍA

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C4 POLITICA INTERIOR Y ACUERDOS DE AYUNTAMIENTO

PROYECTO: P1C4A1 ACUERDOS DE AYUNTAMIENTO Y POLÍTICA INTERIOR

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
623	ALMAZAN GOMEZ VIRGILIO	AAGV740926AH8	AAGV740926HMNLMR06	25/jun/19	SECRETARIO MUNICIPAL	$31,372.00	$0.00	$0.00	$65,881.00	$16,732.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
394	PARRA REYES WINSTON OSBALDO	PARW890619SY0	PARW890619HMNRYN06	16/jul/19	AUXILIAR ADMINISTRATIVO	$12,570.00	$0.00	$0.00	$26,397.00	$6,704.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
584	TORRES CERVANTES ANA	TOCA9107257X5	TOCA910725MMNRRN03	06/feb/19	ENCARGADO DE PROTOCOLO	$12,570.00	$0.00	$0.00	$26,397.00	$6,704.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
578	MOLINA GALLEGOS IVAN SINUHE	MOGI810813D31	MOGI810813HMNLLV00	16/ene/19	JEFA EDUCACION Y DEPORTE	$12,570.00	$0.00	$0.00	$26,397.00	$6,704.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
582	AGUILAR BARAJAS GERARDO	AUBG920123A32	AUBG920123HMNGRR03	21/ene/19	AUXILIAR DE REGLAMENTOS	$9,818.00	$0.00	$0.00	$20,617.00	$5,236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
587	PONCE RAMIREZ ANTONIO	PORA601118757	PORA601118HMNNMN00	01/feb/19	AUXILIAR Y ENCARGADO SONIDO	$7,884.00	$0.00	$0.00	$16,556.00	$4,204.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41	PIMENTEL VARGAS YOLANDA	PIVY700212LK5	PIVY700212MMNMRL08	01/ene/93	ENCARGADO ARCHIVO MUNICIPAL	$9,054.00	$0.00	$0.00	$19,014.00	$6,760.00	$1,509.00	$0.00	$370.00	$1,811.00	$2,113.00	$0.00	$0.00
44	FRANCO PIMENTEL SELENE YAZMIN	FAPS870519263	FAPS870519MMNRML01	15/ago/07	SECRETARIA	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$1,385.00	$0.00	$533.00	$2,770.00	$3,232.00	$0.00	$2,000.00
45	VARGAS AMEZCUA MARGARITA	VAAM870621PG1	VAAM870621MMNRMR0	16/mar/11	SECRETARIA	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$923.00	$0.00	$517.00	$2,770.00	$3,232.00	$923.00	$0.00
47	LEAL MARIN RAMONA	LEMR710725C7A	LEMR710725MMNLRM08	15/jun/02	SECRETARIA	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$1,385.00	$0.00	$533.00	$2,770.00	$3,232.00	$923.00	$0.00
					TOTAL MENSUAL:	137,388.00	0.00	0.00	288,514.00	84,070.00	5,202.00	0.00	1,953.00	10,121.00	11,809.00	1,846.00	2,000.00
					TOTAL ANUAL:	1,648,656.00	0.00	0.00	288,514.00	84,070.00	62,424.00	0.00	23,436.00	121,452.00	11,809.00	22,152.00	24,000.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 003 SECRETRARÍA

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C5 PROTECCIÓN CIVIL

PROYECTO: P1C5A1 PROTECCIÓN CIVIL

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
5	CAMPUZANO RENDON MARTIN	CARM660305CV	CARM660305HMNMNR02	15/may/02	POLICIA MUNICIPAL P C	$11,514.00	$0.00	$0.00	$24,179.00	$6,140.00	$0.00	$104.00	$403.00	$0.00	0	$0.00	$0.00
6	NAVARRETE GUZMAN FERNANDO	NAGF771125JH	NAGF771125HMNVZR02	01/ago/07	POLICIA MUNICIPAL P C	$11,514.00	$0.00	$0.00	$24,179.00	$6,140.00	$0.00	$104.00	$0.00	$0.00	0	$0.00	$0.00
14	MORENO MENDEZ GREGORIO	MOMG740221L	MOMG740221HTSRNR00	16/jun/05	POLICIA MUNICIPAL P C	$11,514.00	$0.00	$0.00	$24,179.00	$6,140.00	$0.00	$104.00	$0.00	$0.00	0	$0.00	$0.00
22	BEDOLLA TALAVERA SUSANA	BETS791002FX5	BETS791002MMNDVS06	01/nov/07	POLICIA MUNICIPAL P C	$11,514.00	$0.00	$0.00	$24,179.00	$6,140.00	$0.00	$104.00	$0.00	$0.00	0	$0.00	$0.00
27	JIMENEZ LEON EDGAR EMIGDIO	JILE820205860	JILE820205HMNMND02	01/ene/09	POLICIA MUNICIPAL P C	$11,514.00	$0.00	$0.00	$24,179.00	$6,140.00	$0.00	$104.00	$0.00	$0.00	0	$0.00	$0.00
29	JUAREZ MIRANDA FATIMA BRENDA	JUMF87033144	JUMF870331MMNRRT09	01/mar/09	ADMINISTRATIVO P C	$11,514.00	$0.00	$0.00	$24,179.00	$6,140.00	$0.00	$104.00	$0.00	$0.00	0	$0.00	$0.00
36	BOTELLO MEJIA DANIEL	BOMD830617IC	BOMD830617HMNTJN07	16/abr/11	POLICIA MUNICIPAL P C	$11,514.00	$0.00	$0.00	$24,179.00	$6,140.00	$0.00	$104.00	$0.00	$0.00	0	$0.00	$0.00
38	GONZALEZ ABURTO FLORENCIA	GOAF740219RK	GOAF740219MMNNBL09	01/ago/11	POLICIA MUNICIPAL P C	$11,514.00	$0.00	$0.00	$24,179.00	$6,140.00	$0.00	$104.00	$0.00	$0.00	0	$0.00	$0.00
47	RANGEL MEDINA ERIC MELESIO	RAME770518V9	RAME770518HMNNDR17	01/abr/13	POLICIA MUNICIPAL P C	$11,514.00	$0.00	$0.00	$24,179.00	$6,140.00	$0.00	$104.00	$0.00	$0.00	0	$0.00	$0.00
70	TORRES MARTINEZ MIGUEL	TOMM870915K	TOMM870915HMNRRG08	01/ene/14	POLICIA MUNICIPAL P C	$11,514.00	$0.00	$0.00	$24,179.00	$6,140.00	$0.00	$104.00	$0.00	$0.00	0	$0.00	$0.00
94	ABURTO DIAZ FABIOLA	AUDF701202TX	AUDF701202MMNBZB00	16/jun/14	ADMINISTRATIVO P C	$11,514.00	$0.00	$0.00	$24,179.00	$6,140.00	$0.00	$104.00	$0.00	$0.00	0	$0.00	$0.00
113	ALVAREZ ORTIZ SILVIA PILAR	AAOS9603079H	AAOS960307MMNLRL07	01/abr/15	POLICIA MUNICIPAL P C	$11,514.00	$0.00	$0.00	$24,179.00	$6,140.00	$0.00	$104.00	$0.00	$0.00	0	$0.00	$0.00
163	VILLAGOMEZ LOPEZ JESUS JUVENCIO	VILJ891116II2	VILJ891116HMNLPS07	01/feb/16	OFICIA ADMON RESCATE	$11,514.00	$0.00	$0.00	$24,179.00	$6,140.00	$0.00	$104.00	$0.00	$0.00	0	$0.00	$0.00
348	FUERTE GARCIA ALEJANDRO	FUGA770407IV	FUGA770407HMNRRL08	01/sep/18	DIRECTOR PROTECCION	$22,468.00	$0.00	$0.00	$47,183.00	$11,982.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00
385	GAITAN MARTINEZ NAVIDAD	GAMN770110PS	GAMN770110MMNTRV09	14/feb/19	POLICIA MUNICIPAL P C	$11,514.00	$0.00	$0.00	$24,179.00	$6,140.00	$0.00	$104.00	$0.00	$0.00	0	$0.00	$0.00
402	MENDOZA RODRIGUEZ JAIME	MERJ930813I28	MERJ930813HMNNDM02	15/jun/19	POLICIA MUNICIPAL P C	$11,514.00	$0.00	$0.00	$24,179.00	$6,140.00	$0.00	$104.00	$0.00	$0.00	0	$0.00	$0.00
423	TORRES GARCIA LAZARO	TOGL991213LL5	TOGL991213HMNRRZ02	01/mar/20	POLICIA MUNICIPAL P C	$11,504.00	$0.00	$0.00	$24,158.00	$6,136.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00
424	GAONA LOPEZ RUBEN ALEJANDRO	GALR830204AJ3	GALR830204HCMNPB03	01/mar/20	POLICIA MUNICIPAL P C	$11,504.00	$0.00	$0.00	$24,158.00	$6,136.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00
425	RAMIREZ RODRIGUEZ CARLOS ALBERTO	RARC800320K73	RARC800320HGTMDR17	01/mar/20	POLICIA MUNICIPAL P C	$11,504.00	$0.00	$0.00	$24,158.00	$6,136.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00
426	SPINDOLA MENDOZA EDGAR ISRAEL	SIME990903NH	SIME990903HMNPND02	01/mar/20	POLICIA MUNICIPAL P C	$11,504.00	$0.00	$0.00	$24,158.00	$6,136.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00
430	FABIAN DURAN SALVADOR	FADS801005PA	FADS801005HMNBRL00	01/abr/20	POLICIA MUNICIPAL P C	$11,514.00	$0.00	$0.00	$24,179.00	$6,140.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00
439	GARCIA GALLEGOS EDITH	GAGE0008264Q	GAGE000826MNERLDA0	01/may/20	POLICIA MUNICIPAL P C	$11,514.00	$0.00	$0.00	$24,179.00	$6,140.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00
440	LOREDO DIAZ WENCESLAO	LODW8705019	LODW870501HMNRZN06	01/may/20	POLICIA MUNICIPAL P C	$11,514.00	$0.00	$0.00	$24,179.00	$6,140.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00
445	NAVARRO GALLEGOS MARIA EUGENIA	NAGE670723QA	NAGE670723MMNVLG01	15/feb/15	ADMINISTRATIVO P C	$11,514.00	$0.00	$0.00	$24,179.00	$6,140.00	$0.00	$104.00	$0.00	$0.00	0	$0.00	$0.00
					TOTAL MENSUAL:	287,250.00	0.00	0.00	603,216.00	153,186.00	0.00	1,664.00	403.00	0.00	0.00	0.00	0.00
					TOTAL ANUAL:	3,447,000.00	0.00	0.00	603,216.00	153,186.00	0.00	19,968.00	4,836.00	0.00	0.00	0.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 003 SECRETARIA

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C6 ASUNTOS JURIDICOS

PROYECTO: P1C6A1 ASUNTOS JURÍDICOS

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
517	GOMEZ AGUILAR EDUARDO	GOAE911226ME7	GOAE911226HMNMGD0	01/sep/18	ASESOR JURIDICO	$25,630.00	$0.00	$0.00	$53,823.00	$13,670.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
42	TORRES CHAVEZ MARIA	TOCG790212SF6	TOCG790212MMNRHD0	01/mar/12	SECRETARIA JURIDICO	$12,614.00	$0.00	$0.00	$26,488.00	$6,728.00	$0.00	$0.00	$441.00	$0.00	$0.00	$0.00	$0.00
					TOTAL MENSUAL:	38,244.00	0.00	0.00	80,311.00	20,398.00	0.00	0.00	441.00	0.00	0.00	0.00	0.00
					TOTAL ANUAL:	458,928.00	0.00	0.00	80,311.00	20,398.00	0.00	0.00	5,292.00	0.00	0.00	0.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 004 TESORERIA

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C7 HACIENDA PÚBLICA ORDENADA

PROYECTO: P1C7A1 FORTALECIMIENTO DE LA HACIENDA MUNICIPAL

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
542	HERNANDEZ PATIÑO NORA	HEPN7002087Y8	HEPN700208MMNRTR01	01/sep/18	TESORERO MUNICIPAL	$34,168.00	$0.00	$0.00	$71,753.00	$18,222.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
57	CHAVEZ CALVILLO JOSE ALFREDO	CACX7001284H8	CXCA700128HDFHLL04	16/ene/05	NOTIFICADOR	$12,595.00	$0.00	$0.00	$26,448.00	$9,404.00	$1,259.00	$0.00	$485.00	$2,519.00	$2,939.00	$0.00	$0.00
58	MOLINA GOMEZ SUSANA	MOGS7707283J7	MOGS770728MMNLMS02	02/may/02	SECRETARIA (IMPUESTO PREDIAL)	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$1,385.00	$0.00	$533.00	$2,770.00	$3,232.00	$0.00	$0.00
460	MENDOZA ZAMUDIO LESLY	MEZL861118339	MEZL861118MMNNMS02	16/mar/18	SECRETARIA (CAJA)	$13,850.00	$0.00	$0.00	$29,085.00	$7,386.00	$0.00	$0.00	$485.00	$2,770.00	$3,232.00	$0.00	$0.00
678	VACANTE	N A	N A	01/ene/20	AUXILIAR	$8,929.00	$0.00	$0.00	$18,750.00	$476.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
679	VACANTE	N A	N A	01/ene/20	AUXILIAR	$8,929.00	$0.00	$0.00	$18,750.00	$476.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					TOTAL MENSUAL:	92,321.00	0.00	0.00	193,871.00	46,306.00	2,644.00	0.00	1,503.00	8,059.00	9,403.00	0.00	0.00
					TOTAL ANUAL:	1,107,852.00	0.00	0.00	193,871.00	46,306.00	31,728.00	0.00	18,036.00	96,708.00	9,403.00	0.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 004 TESORERIA

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C7 HACIENDA PÚBLICA ORDENADA

PROYECTO: P1C7A2 GASTO AUSTERO ORDENADO Y EFICIENTE

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
64	TALAVERA DIAZ GILDARDO	TADG690415983	TADG690415HMNLZL02	01/feb/08	CONTADORA DE TESORERIA	$18,885.00	$0.00	$0.00	$39,659.00	$10,072.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
354	HERNANDEZ NIETO MIGUEL	HENM810504MH1	HENM810504HMNRTG06	01/sep/16	AUXILIAR DE TESORERIA	$13,382.00	$0.00	$0.00	$28,101.00	$7,136.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
60	BELMAN RAMIREZ ROSALBA	BERR720527H2A	BERR720527MMNLMS06	30/abr/97	SECRETARIA	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$2,308.00	$0.00	$0.00	$2,770.00	$3,232.00	$0.00	$0.00
62	GUTIERREZ ALEJANDRE CLAUDIA	GUAC770128F87	GUAC770128MMNTLL08	16/feb/05	SECRETARIA	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$1,385.00	$0.00	$533.00	$2,770.00	$3,232.00	$923.00	$0.00
63	CALVILLO SALINAS MARIA DE LOS	CASA820127K55	CASA820127MMNLLN02	01/ene/08	SECRETARIA	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$923.00	$0.00	$517.00	$2,770.00	$3,232.00	$0.00	$0.00
65	BARRERA AGUILAR ALEJANDRA	BAAA870904EJ8	BAAA870904MMNRGL09	01/abr/10	SECRETARIA	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$923.00	$0.00	$517.00	$2,770.00	$3,232.00	$0.00	$0.00
66	ARREDONDO ORNELAS MARIA	AEOR791031GZA	AEOR791031MMNRRC00	16/oct/11	SECRETARIA	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$923.00	$0.00	$517.00	$2,770.00	$3,232.00	$0.00	$0.00
67	GUILLEN SAUCEDO MARTHA	GUSM6307199X0	GUSM630719MMNLCR05	02/may/02	SECRETARIA (IMPUESTO PREDIAL)	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$1,385.00	$0.00	$533.00	$2,770.00	$3,232.00	$923.00	$0.00
69	ROSALES GUILLEN ALDO MISRAIM	ROGA860402KW3	ROGA860402HMNSLL03	16/abr/14	AUXILIAR DE TESORERIA	$13,850.00	$0.00	$0.00	$29,085.00	$8,864.00	$462.00	$0.00	$0.00	$2,770.00	$3,232.00	$923.00	$0.00
70	AMEZCUA GALLEGOS ALEJANDRA	AEGA871018HF9	AEGA871018MMNMLL04	08/sep/14	AUXILIAR DE TESORERIA	$13,850.00	$0.00	$0.00	$29,085.00	$8,864.00	$462.00	$0.00	$501.00	$2,770.00	$3,232.00	$923.00	$2,000.00
500	NAVARRETE GUZMAN ARMANDO	NAGA7711259H6	NAGA771125HMNVZR07	01/ago/18	AUXILIAR DE TESORERIA	$13,850.00	$0.00	$0.00	$29,085.00	$7,386.00	$0.00	$104.00	$0.00	$2,770.00	$3,232.00	$0.00	$0.00
					TOTAL MENSUAL:	156,917.00	0.00	0.00	329,525.00	104,374.00	8,771.00	104.00	3,118.00	24,930.00	29,088.00	3,692.00	2,000.00
					TOTAL ANUAL:	1,883,004.00	0.00	0.00	329,525.00	104,374.00	105,252.00	1,248.00	37,416.00	299,160.00	29,088.00	44,304.00	24,000.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 005 DIRECCIÓN DE DESARROLLO ECONÓMICO

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C8 PROMOCIÓN DE DESARROLLO ECONÓMICO LOGRADO

PROYECTO: P1C8A1 PROMOCIÓN DEL DESARROLLO ECONÓMICO

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
544	FLORES VILLALOBOS RAFAEL	FOVR660518NS7	FOVR660518HMNLLF02	01/sep/18	DIRECTOR DESARROLLO ECONOMICO	$22,468.00	$0.00	$0.00	$47,183.00	$11,982.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
653	BOTELLO DAMIAN MARCO	BODM09071737	BODM090717HMNTMR0	16/may/20	AUXILIAR DESARROLLO ECONOMICO	$9,899.00	$0.00	$0.00	$20,787.00	$5,280.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
214	PEREZ SANCHEZ ANGELICA MARIA	PESA670308CH0	PESA670308MMNRNN01	15/ene/05	SECRETARIA DESARROLLO ECONOMIC	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$1,385.00	$0.00	$533.00	$2,770.00	$3,232.00	$0.00	$0.00
215	FLORES VILLALOBOS EUGENIO	FOVE850226DV6	FOVE850226HMNLLG05	02/ene/09	AUXILIAR DESARROLLO ECONOMICO	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$923.00	$0.00	$517.00	$2,770.00	$3,232.00	$923.00	$0.00
242	ORTIZ BECERRA JOSUE UZIEL	OIBJ890704V48	OIBJ890704HMNRCS08	16/jul/13	AUXILIAR FOMENTO AGROPECUARIO	$13,850.00	$0.00	$0.00	$29,085.00	$8,864.00	$462.00	$0.00	$501.00	$2,770.00	$3,232.00	$0.00	$0.00
					TOTAL MENSUAL:	73,917.00	0.00	0.00	155,225.00	46,810.00	2,770.00	0.00	1,551.00	8,310.00	9,696.00	923.00	0.00
					TOTAL ANUAL:	887,004.00	0.00	0.00	155,225.00	46,810.00	33,240.00	0.00	18,612.00	99,720.00	9,696.00	11,076.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 006 OFICIALIA MAYOR

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C9 RECURSOS HUMANOS Y MATERIALES ADMINISTRADOS EFICIENTEMENTE

ROYECTO: P1C9A1 ADMINISTRACIÓN DE RECURSOS HUMANOS Y MATERIALES

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
543	MADRIGAL ALANIS OBERLIN SERVANDO	MAAO7402153L8	MAAO740215HMNDLB02	01/sep/18	OFICIAL MAYOR	$31,372.00	$0.00	$0.00	$65,881.00	$16,732.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
102	LOPEZ SOLORIO ENRIQUE	LOSE450629NUA	LOSE450629HMNPLN04	14/sep/91	AUXILIAR DE OFICIALIA "B"	$8,929.00	$0.00	$0.00	$18,750.00	$4,762.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
108	ARREOLA PEÑA COSME	AEPC630415MR4	AEPC630415HMNRXS03	05/may/05	AUXILIAR DE OFICIALIA	$12,313.00	$0.00	$0.00	$25,858.00	$6,568.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
569	JARAMILLO MARTINEZ ABEL NAZARIO	JAMA5508087H6	JAMA550808HMNRRB08	16/oct/18	MANT, RELOJ CATEDRAL	$6,135.00	$0.00	$0.00	$12,883.00	$3,272.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
429	FRANCO LANDA ANA MARIA	FALA730726FF7	FALA730726MMNRNN07	16/jul/18	INTENDENTE "B"	$6,140.00	$0.00	$0.00	$12,894.00	$3,274.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
461	MIRELES CHAVEZ JOSE	MICJ580619517	MICJ580619HMNRHS07	16/oct/18	VEEDOR TENENCIA DE PEDERNALES	$3,509.00	$0.00	$0.00	$7,369.00	$1,872.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
504	AGUILAR ARREOLA JOEL KARIM	AUAJ8108044C8	AUAJ810804HMNGRL06	01/sep/18	AUXILIAR DE OFICIALIA	$8,928.00	$0.00	$0.00	$18,749.00	$4,762.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
506	GUERRERO CAMPOS JESUS	GUCJ7509221Y5	GUCJ750922HMNRMS05	01/sep/18	AUXILIAR DE OFICIALIA	$12,088.00	$0.00	$0.00	$25,385.00	$6,446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
526	CRUZ SANCHEZ JORGE ALBERTO	CUSJ891115IYA	CUSJ891115HMNRNR07	01/sep/18	AUXILIAR MECANICO	$10,516.00	$0.00	$0.00	$22,083.00	$5,608.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
531	CHAVEZ VILLA JUAN	CAVJ731108CJA	CAVJ731108HMNHLN09	01/sep/18	MECANICO	$15,082.00	$0.00	$0.00	$31,672.00	$8,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
554	SOTO CRUZ SANTIAGO	SOCS8807259G9	SOCS880725HMNTRN09	16/sep/18	AUXILIAR INFORMATICA	$12,570.00	$0.00	$0.00	$26,397.00	$6,704.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
589	MENDOZA FARFAN AGUDELIO	MEFA841023M81	MEFA841023HMNNRG00	01/mar/19	MECANICO	$11,125.00	$0.00	$0.00	$23,362.00	$5,934.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
597	ELORZA VAZQUEZ J. ESPIRIDION	EOVJ8505243T4	EOVE850524HMNLZS09	01/abr/19	AUXILIAR MECANICO	$7,582.00	$0.00	$0.00	$15,922.00	$4,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
615	GARCIA SAGRERO GUSTAVO	GASG860309P32	GASG860309HMNRGS05	01/jul/19	CHOFER	$11,564.00	$0.00	$0.00	$24,284.00	$6,168.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
104	SILVA GONZALEZ NORA AIDE	SIGN73032268A	SIGN730322MMNLNR04	16/abr/04	SECRETARIA	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$1,385.00	$0.00	$533.00	$2,770.00	$3,232.00	$923.00	$0.00
106	RUIZ MIRANDA NORMA ALICIA	RUMN720824J1A	RUMN720824MMNZRR00	16/ene/05	AUXILIAR DE OFICIALIA "C"	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$1,385.00	$0.00	$0.00	$2,770.00	$3,232.00	$0.00	$0.00
109	RODRIGUEZ SILVA SERVANDO	ROSS711023T35	ROSS711023HMNDLR01	16/ene/11	AUXILIAR INFORMATICA	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$923.00	$0.00	$517.00	$2,770.00	$3,232.00	$0.00	$0.00
110	PEREZ ARREOLA BELISARIO	PEAB830203GX6	PEAB830203HMNRRL06	16/ene/11	AUXILIAR MANTTO EQ COMPUTO	$13,850.00	$0.00	$0.00	$29,086.00	$10,342.00	$923.00	$0.00	$517.00	$2,770.00	$3,232.00	$0.00	$0.00
111	CORNEJO CHAVEZ ERNESTO	COCE7407131V8	COCE740713HMNRHR03	15/jun/12	AUXILIAR PANTEONES	$9,804.00	$0.00	$0.00	$20,588.00	$6,274.00	$654.00	$0.00	$366.00	$1,961.00	$2,288.00	$0.00	$0.00
407	ROSALES RODRIGUEZ DIEGO ARMANDO	RORD870815RD6	RORD870815HDFSDG00	01/mar/12	AUXILIAR ADMINISTRATIVO	$13,850.00	$0.00	$0.00	$29,086.00	$8,864.00	$923.00	$0.00	$517.00	$2,770.00	$3,232.00	$0.00	$0.00
499	MENDOZA ARCIGA BRANDON ANTOINE	MEAB930806QN1	MEAB930806HMNNRR05	01/ago/18	AUXILIAR DE OFICIALIA	$13,850.00	$0.00	$0.00	$29,085.00	$7,386.00	$0.00	$0.00	$485.00	$2,770.00	$3,232.00	$0.00	$0.00
					TOTAL MENSUAL:	250,757.00	0.00	0.00	526,589.00	148,082.00	6,193.00	0.00	2,935.00	18,581.00	21,680.00	923.00	0.00
					TOTAL ANUAL:	3,009,084.00	0.00	0.00	526,589.00	148,082.00	74,316.00	0.00	35,220.00	222,972.00	21,680.00	11,076.00	0.00

NÚMERO DE MUNIC PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 005 DIRECCIÓN DE DESARROLLO ECONÓMICO

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C8 PROMOCIÓN DE DESARROLLO ECONÓMICO LOGRADO

PROYECTO: P1C8A2 DESARROLLO RURAL MUNICIPAL

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
534	VACANCE	SN	SN	ND	AUXILIAR FOMENTO AGROPECUARIO	$9,816.00	$0.00	$0.00	$20,614.00	$5,236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
677	VACANTE	N A	N A	01/01/2020	ENCARGADO DE DESARROLLO RURAL	$14,806.00	$0.00	$0.00	$31,093.00	$790.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					TOTAL MENSUAL:	24,622.00	0.00	0.00	51,707.00	6,026.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					TOTAL ANUAL:	295,464.00	0.00	0.00	51,707.00	6,026.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 006 OFICIALIA MAYOR

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C1 VIALIDADES SEGURAS 24 X 24

PROYECTO: P3C1A1 EFICIENCIA EN EL SERVICIO DE ALUMBRADO PUBLICO

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
142	RAMIREZ ESCALERA FERNANDO	RAEF590430BD9	RAEF590430HMNMSR08	16/jun/89	ELECTRICISTA	$14,105.00	$0.00	$0.00	$29,621.00	$7,522.00	$0.00	$0.00	$494.00	0	$0.00	$0.00	$0.00
143	DIAZ BOTELLO JOSE ABRAHAM	DIBA8010279A0	DIBA801027HMNZTB06	28/ene/96	AUX ALUMBRADO PUB	$13,405.00	$0.00	$0.00	$28,151.00	$10,010.00	$2,234.00	$0.00	$547.00	2681	$3,128.00	$0.00	$0.00
144	GRANADOS AREVALO GUSTAVO ADOLFO	GAAG690328QR3	GAAG690328HMNRRS09	15/ene/05	ELECTRICISTA B	$13,405.00	$0.00	$0.00	$28,151.00	$10,010.00	$1,341.00	$0.00	$0.00	2681	$3,128.00	$0.00	$0.00
145	VILLA SOLIS MANUEL ALEJANDRO	VISM8601231V0	VISM860123HMNLLN00	16/ene/12	AUX EN ALUMBRADO PUB	$13,405.00	$0.00	$0.00	$28,151.00	$8,580.00	$894.00	$0.00	$500.00	2681	$3,128.00	$0.00	$0.00
					TOTAL MENSUAL:	54,320.00	0.00	0.00	114,074.00	36,122.00	4,469.00	0.00	1,541.00	8,043.00	9,384.00	0.00	0.00
					TOTAL ANUAL:	651,840.00	0.00	0.00	114,074.00	36,122.00	53,628.00	0.00	18,492.00	96,516.00	9,384.00	0.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 006 OFICIALIA MAYOR

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C2 RASTRO MUNICIPAL OPERADOM CONFORME A LA NORMA

PROYECTO: P3C2A1 RASTRO CONFORME A NORMA

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
307	TORRES ARREDONDO JUAN JAVIER	TOAJ740923PX2	TOAJ740923HMNRRN05	42430	MEDICO VETERINARIO RASTRO MPAL	$9,818.00	$0.00	$0.00	$20,618.00	$5,236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					TOTAL MENSUAL:	9,818.00	0.00	0.00	20,618.00	5,236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					TOTAL ANUAL:	117,816.00	0.00	0.00	20,618.00	5,236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 006 OFICIALIA MAYOR

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C2 ESPACIOS PÚBLICOS ADECUADOS

PROYECTO: P3C3A1 REALIZAR MANTENIMIENTO

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
186	JAIME Y HERNANDEZ IGNACIA	JAHI440201T72	JAHI440201MDFMRG00	16/mar/96	INTENDENTE "B"	$6,140.00	$0.00	$0.00	$12,894.00	$3,274.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
189	SOLIS ONTIVEROS EZEQUIEL	SOOE510801DS4	SOOE510801HMNLNZ00	16/ene/17	JARDINERO "D"	$5,672.00	$0.00	$0.00	$11,912.00	$3,026.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
191	HERRERA GARCIA JUAN DIEGO	HEGJ610603UK3	HEGJ610603HMNRRN06	30/abr/97	AYUDANTE DE JARDINERO	$5,672.00	$0.00	$0.00	$11,912.00	$3,026.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
192	HERRERA GARCIA RAFAEL	HEGR481014EU1	HEGR481014HMNRRF07	01/ene/02	AYUDANTE DE JARDINERO	$5,672.00	$0.00	$0.00	$11,912.00	$3,026.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
194	CRUZ GARCIA J REFUGIO	CUGR430704QB5	CUGR430704HMNRRF08	01/ene/02	JARDINERO (CERRO HUECO)	$8,310.00	$0.00	$0.00	$17,452.00	$4,432.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
591	CERVANTES HERNANDEZ SERAFIN	CEHS471205UF1	CEHS471205HMNRRR09	16/mar/19	JARDINERO (CERRO HUECO)	$4,978.00	$0.00	$0.00	$10,454.00	$2,656.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
592	GUZMAN VILLASEÑOR	GUVA331211MX9	GUVA331211HMNZLS00	16/mar/19	JARDINERO (CERRO HUECO)	$4,978.00	$0.00	$0.00	$10,454.00	$2,656.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
201	RODRIGUEZ CONTRERAS MANUEL	ROCM6107087V6	ROCM610708HMNDNN09	01/may/12	JARDINERO "C"	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
204	BARRERA ALBERTO EVENCIO	BAAE78101223A	BAAE781012HMNRLV02	16/may/12	JARDINERO "C"	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
351	VAZQUEZ ESPINOZA JORDY	VAEJ930726PG6	VAEJ930726HMNZSR01	01/sep/16	JARDINERO "C"	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
412	GONZALEZ PEREZ RODOLFO	GOPR810610TF5	GOPR810610HMNNRD06	16/may/17	JARDINERO (CERRO HUECO)	$8,310.00	$0.00	$0.00	$17,451.00	$4,432.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
580	CORIA RODRIGUEZ CESAR	CORC8609257C0	CORC860925HMNRDS00	16/ene/19	JARDINERO "D"	$7,884.00	$0.00	$0.00	$16,556.00	$4,204.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
673	CERVANTES AYALA ALEJANDRO	CEAA950124MM6	CEAA950124HMNRYL07	01/nov/20	JARDINERO "C"	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
183	FLORES CASTRO SOCORRO	FOCS5402183A6	FOCS540218MMNLSC07	01/may/99	INTENDENTE "A"	$9,027.00	$0.00	$0.00	$18,957.00	$6,740.00	$1,204.00	$0.00	$358.00	$1,805.00	$2,106.00	$0.00	$0.00
184	AGUILAR OROZCO MARIA ROSARIO	AUOR660601JW9	AUOR660601MMNGRS09	02/ene/02	INTENDENTE "A"	$9,027.00	$0.00	$0.00	$18,957.00	$6,740.00	$903.00	$0.00	$348.00	$1,805.00	$2,106.00	$0.00	$0.00
185	OCHOA ESPINOZA PEDRO	OOEP700603TR2	OOEP700603HMNCSD07	15/jul/01	INTENDENTE	$9,091.00	$0.00	$0.00	$19,091.00	$6,788.00	$1,212.00	$0.00	$361.00	$1,818.00	$2,121.00	$0.00	$0.00
187	ORNELAS NAVARRO DELFINA	OEND630317ST3	OEND630317MMNRVL01	16/feb/05	INTENDENTE	$9,091.00	$0.00	$0.00	$19,091.00	$6,788.00	$909.00	$0.00	$350.00	$1,818.00	$2,121.00	$0.00	$0.00
193	HERRERA SAUCEDO RAFAEL	HESR730223BN0	HESR730223HMNRCF05	01/ene/02	JARDINERO "A"	$9,054.00	$0.00	$0.00	$19,014.00	$6,760.00	$905.00	$0.00	$349.00	$1,811.00	$2,113.00	$0.00	$0.00
196	HERRERA SAUCEDO SABINO	HESS870506CM5	HESS870506HMNRCB06	01/ene/02	JARDINERO "A"	$9,054.00	$0.00	$0.00	$19,014.00	$6,760.00	$905.00	$0.00	$349.00	$1,811.00	$2,113.00	$0.00	$0.00
198	RODRIGUEZ CASTAÑEDA VICTOR	ROCV851002HE9	ROCV851002HMNDSC07	01/jun/12	PANTEONERO	$9,804.00	$0.00	$0.00	$20,588.00	$6,274.00	$654.00	$0.00	$366.00	$1,961.00	$2,288.00	$0.00	$0.00
367	RINCON ARREOLA HECTOR	RIAH880906V74	RIAH880906HMNNRC05	01/nov/16	BARRENDERO	$8,970.00	$0.00	$0.00	$18,836.00	$5,740.00	$299.00	$0.00	$324.00	$1,794.00	$2,093.00	$0.00	$0.00
485	CERVANTES AGUILAR HUGO	CEAH920918RZ9	CEAH920918HMNRGG08	01/may/18	BARRENDERO "A"	$13,850.00	$0.00	$0.00	$29,085.00	$7,386.00	$0.00	$0.00	$485.00	$2,770.00	$3,232.00	$0.00	$0.00
641	MENDEZ GONZALEZ EVA	MEGE860214JU3	MEGE860214MMNNNV01	16/mar/20	INTENDENTE "B"	$9,025.00	$0.00	$0.00	$18,952.00	$4,814.00	$0.00	$0.00	$0.00	$1,805.00	$2,106.00	$0.00	$0.00
666	HERRERA REYES DOMINGO	HERD830108GG1	HERD830108HMNRYM05	16/ago/20	JARDINERO "A"	$9,054.00	$0.00	$0.00	$19,014.00	$4,828.00	$0.00	$0.00	$0.00	$1,811.00	$2,113.00	$0.00	$0.00
Clave					TOTAL MENSUAL:	185,727.00	0.00	0.00	390,028.00	112,654.00	6,991.00	0.00	3,290.00	21,009.00	24,512.00	0.00	0.00
					TOTAL ANUAL:	2,228,724.00	0.00	0.00	390,028.00	112,654.00	83,892.00	0.00	39,480.00	252,108.00	24,512.00	0.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 007 DIRECCIÓN DE OBRAS PÚBLIAS

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C10 DISEÑO, GESTIÓN Y EJECUCIÓN DE OBRAS

PROYECTO: P1C10A1 PLANEACIÓN, EJECUCIÓN, Y SUPERVISIÓN DE OBRAS PÚBLICAS

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
503	APARICIO SANCHEZ RAUL	AASR700417CY3	AASR700417HMCPNL04	16/ene/19	AUXILIAR DE OBRAS PUBLICAS	$17,663.00	$0.00	$0.00	$37,092.00	$9,420.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
525	SIERRA CORNEJO JESUS	SICJ910722EJ0	SICJ910722HMNRRS04	01/sep/18	DIRECTOR DE OBRAS PUBLICAS	$31,372.00	$0.00	$0.00	$65,881.00	$16,732.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
302	ANAYA AYALA ERICK EDUARDO	AAAE880503BE9	AAAE880503HMNNYR05	16/ene/16	SUPERVISOR DE OBRA	$14,807.00	$0.00	$0.00	$31,094.00	$7,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
345	DUEÑAS NUÑEZ MARISSA	DUNM7409115S9	DUNM740911MMNXXR05	14/ene/99	AUXILIAR INFORMATICA	$13,858.00	$0.00	$0.00	$29,102.00	$7,390.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512	CERVANTES HERNANDEZ	CEHA900501PR9	CEHA900501HMNRRR00	01/sep/18	SUB DIRECTOR OBRAS PUBLICAS	$23,090.00	$0.00	$0.00	$48,489.00	$12,314.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
527	RODRIGUEZ CRUZ JOSE ABRAHAM	ROCA8310235K2	ROCA831023HMNDRB01	01/sep/18	SUPERVISOR DE OBRA	$22,468.00	$0.00	$0.00	$47,183.00	$11,982.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
556	MUÑOZ GAONA HILDA MARIA	MUGH730714GF0	MUGH730714HMNXNL03	01/sep/18	AUXILIAR DE OBRAS PUBLICAS	$17,662.00	$0.00	$0.00	$37,090.00	$9,420.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
574	CEJA ROMERO LEONARDO	CERL910414BM3	CERL910414HMNJMN04	01/nov/18	SUPERVISOR DE OBRA	$14,806.00	$0.00	$0.00	$31,092.00	$7,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
575	ZAMUDIO ARIAS ZORAIDA	ZAAZ750822QD8	ZAAZ750822MMNMRR09	16/nov/18	AUXILIAR DE OBRAS PUBLICAS	$13,636.00	$0.00	$0.00	$28,635.00	$7,272.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
576	GARCIA GONZALEZ ERIK	GAGE760114QS3	GAGE760114HMNRNR09	16/nov/18	AUXILIAR DE OBRAS PUBLICAS	$13,636.00	$0.00	$0.00	$28,635.00	$7,272.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
611	JIMENEZ ESTRADA KARLA LAURA	JIEK920319RU3	JIEK920319MMNMSR04	16/jun/19	SUPERVISOR DE OBRA	$14,806.00	$0.00	$0.00	$31,092.00	$7,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
72	LEON MARTINEZ ENEDINA	LEME560201NP3	LEME560201MMNNRN09	31/jul/01	SECRETARIA	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$1,847.00	$0.00	$549.00	$2,770.00	$3,232.00	$0.00	$0.00
82	GUIJOSA SALDIVAR JUANA ARACELI	GUSJ7006242F4	GUSJ700624MMNJLN00	01/ago/03	SECRETARIA AUXILIAR DE OBRAS	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$1,385.00	$0.00	$533.00	$2,770.00	$3,232.00	$923.00	$0.00
83	RUIZ ESPARZA AGUILAR RAFAEL	RUAR7404278A4	RUAR740427HMNZGF05	01/ene/05	AUXILIAR DE OBRAS PUBLICAS	$14,846.00	$0.00	$0.00	$31,176.00	$11,084.00	$1,485.00	$0.00	$0.00	$2,969.00	$3,464.00	$990.00	$0.00
84	MONDRAGON ORNELAS JOSE	MOOJ7811039T8	MOOJ781103HMNNRM01	16/ene/17	AUXILIAR DE OBRAS PUBLICAS	$14,845.00	$0.00	$0.00	$31,175.00	$7,918.00	$0.00	$0.00	$520.00	$2,969.00	$3,464.00	$990.00	$0.00
86	BELMAN RAMIREZ PATRICIA	BERP680317SR8	BERP680317MMNLMT01	16/feb/05	SECRETARIA OBRAS PUBLICAS	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$1,385.00	$0.00	$533.00	$2,770.00	$3,232.00	$923.00	$0.00
88	SALMERON GONZALEZ RAMIRO	SAGR801228SJA	SAGR801228HMNLNM03	01/nov/05	RESIDENTE DE OBRA	$14,845.00	$0.00	$0.00	$31,175.00	$11,084.00	$1,485.00	$0.00	$572.00	$2,969.00	$3,464.00	$990.00	$0.00
89	SAUCEDO SERENO JORGE SAUL	SASJ730803C85	SASJ730803HMNCRR03	16/ene/07	CHOFER OBRAS PUBLICAS "A"	$16,901.00	$0.00	$0.00	$35,493.00	$12,620.00	$1,690.00	$0.00	$651.00	$3,380.00	$3,944.00	$0.00	$0.00
90	ARMAS AREVALO CARLOS	AAAC810905CU5	AAAC810905HMNRRR07	16/jun/07	AUXILIAR DE OBRAS PUBLICAS "A"	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$1,385.00	$0.00	$533.00	$2,770.00	$3,232.00	$0.00	$0.00
94	MORALES MANDUJANO JOSE	MOMJ8107281DA	MOMJ810728HMNRNS01	16/mar/02	FONTANERO	$9,804.00	$0.00	$0.00	$20,588.00	$7,320.00	$980.00	$0.00	$377.00	$1,961.00	$2,288.00	$0.00	$0.00
95	LULE CHAVEZ CARLOS	LUCC641104Q23	LUCC641104HMNLHR03	01/mar/10	FONTANERO	$9,804.00	$0.00	$0.00	$20,588.00	$7,320.00	$654.00	$0.00	$366.00	$1,961.00	$2,288.00	$0.00	$0.00
					TOTAL MENSUAL:	334,249.00	0.00	0.00	701,920.00	204,204.00	12,296.00	0.00	4,634.00	27,289.00	31,840.00	4,816.00	0.00
					TOTAL ANUAL:	4,010,988.00	0.00	0.00	701,920.00	204,204.00	147,552.00	0.00	55,608.00	327,468.00	31,840.00	57,792.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 006 OFICIALIA MAYOR

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C4 RECOLECCIÓN DE RESIDUOS SOLIDOS

PROYECTO: P3C4A1 GARANTIZAR QUE SE CUMPLAN CON LAS RUTAS DE RECOLECCIÓN DE LOS RESIDUOS

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
119	RINCON CONTRERAS JUAN	RICJ7602121V6	RICJ760212HMNNNN03	01/abr/08	EMPLEADO DE ASEO PUBLICO "A"	$8,246.00	$0.00	$0.00	$17,316.00	$4,398.00	$0.00	$0.00	$289.00	$0.00	$0.00	$0.00	$0.00
125	RODRIGUEZ CRUZALEY CRESENCIO	ROCC5804194W9	ROCC580419HMNDRR01	01/sep/99	EMPLEADO DE ASEO PUBLICO "A"	$8,246.00	$0.00	$0.00	$17,316.00	$4,398.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
145	SALINAS CORTES LEOPOLDO	SACL900623PHA	SACL900623HMNLRP09	16/ene/07	EMPLEADO DE ASEO PUBLICO "A"	$8,246.00	$0.00	$0.00	$17,316.00	$4,398.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
146	GARCIA MORENO JOSE ANTONIO	GAMA821219927	GAMA821219HDFRRN09	16/mar/07	EMPLEADO DE ASEO PUBLICO "A"	$8,246.00	$0.00	$0.00	$17,316.00	$4,398.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
151	GONZALEZ GONZALEZ J ABEL	GOGA520929AG5	GOGA520929HGTNNB07	16/ene/08	EMPLEADO DE ASEO PUBLICO "A"	$8,246.00	$0.00	$0.00	$17,316.00	$4,398.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
162	HERNANDEZ AGUILAR HERIBERTA	HEAH5411254W2	HEAH541125MMNRGR05	01/ene/02	BARRENDERO "D"	$5,672.00	$0.00	$0.00	$11,912.00	$3,026.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
166	MARROQUIN RAMOS ANTONIO	MARA720613SNA	MARA720613HGRRMN06	16/jul/12	EMPLEADO DE ASEO PUBLICO "B"	$7,479.00	$0.00	$0.00	$15,705.00	$3,988.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
167	PEDRAZA SANTOS AGUSTIN	PESA430824MR7	PESA430824HMNDNG08	01/mar/15	EMPLEADO ASEO PUBLICO "C"	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
168	ALVARADO VILLEGAS RICARDO	AAVR740704NC5	AAVR740704HMNLLC02	01/oct/09	EMPLEADO ASEO PUBLICO "C"	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
169	AVILA AGUILAR JUAN PEDRO	AIAJ771204HL9	AIAJ771204HMNVGN09	01/feb/08	EMPLEADO ASEO PUBLICO "C"	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
173	VILLA ORTEGA RAMIRO	VIOR900720IM1	VIOR900720HMNLRM04	01/abr/11	EMPLEADO ASEO PUBLICO "C"	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
175	ARRIAGA MONDRAGON BERNABE	AIMB730611452	AIMB730611HMNRNR01	16/oct/11	EMPLEADO ASEO PUBLICO "C"	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
179	ROMERO HERNANDEZ VICTOR	ROHV791214P81	ROHV791214HMNMRC08	16/abr/13	EMPLEADO ASEO PUBLICO "C"	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
180	SAUCEDO ROSALES GLORIA	SARG620820DK5	SARG620820MMNCSL05	01/oct/12	EMPLEADO ASEO PUBLICO "C"	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
181	CONTRERAS ARTEAGA RAFAELA	COAR621024MH7	COAR621024MMNNRF01	01/ene/13	BARRENDERO "C"	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
182	SEGOVIANO RAMIREZ EDUARDO	SERE670406MF7	SERE670406HMNGMD04	01/sep/15	BARRENDERO "A"	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
290	GARCIA MERCADO J. JESUS	GAMJ551226MQ	GAMJ551226HASRRS03	01/ene/16	BARRENDERO	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
299	CUAMO SAUCEDO EDELMIRA	CUSE700221S89	CUSE700221MMNMCD09	01/feb/16	INTENDENTE "B"	$6,140.00	$0.00	$0.00	$12,894.00	$3,274.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
381	DIAZ MALDONADO SURINAM	DIMS871005PL7	DIMS871005HMNZLR07	16/ene/17	BARRENDERO "C"	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
382	FRUTOS CONTRERAS TLALOC	FUCT8805054L4	FUCT880505HMNRNL02	16/ene/17	BARRENDERO "C"	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
383	ROJAS RIVAS EDGAR	RORE980318MI5	RORE980318HMNJVD08	16/ene/17	BARRENDERO "C"	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
384	TINOCO PIMENTEL CHRISTIAN	TIPC9507056X6	TIPC950705HMNNMH03	16/jul/18	AUXILIAR DE LIMPIA MUNICIPAL	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
398	RODRIGUEZ DIAZ ESVIND	RODE940527EL9	RODE940527HMNDZS03	16/mar/17	BARRENDERO	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
427	SANTOYO MENDOZA JOAQUIN	SAMJ830726D39	SAMJ830726HMNNNQ03	01/jul/17	BARRENDERO "D"	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
455	CONTRERAS PEREZ LUIS FELIPE	COPL7012086U9	COPL701208HDFNRS03	01/mar/18	BARRENDERO "C"	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
456	FLORES CEJA FIDEL	FOCF950920B30	FOCF950920HMNLJD00	01/mar/18	BARRENDERO "C"	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
458	SERENO MENDOZA FRANCISCO	SEMF880830820	SEMF880830HMNRNR05	16/mar/18	BARRENDERO "C"	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
494	MONTEJO VERA RICARDO ENRIQUE	MOVR9303178A1	MOVR930317HVZNRC07	01/jun/18	BARRENDERO "D"	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
495	HERRERA ARREDONDO ELIZABETH	HEAE790705B35	HEAE790705MMNRRL06	16/jun/18	BARRENDERO "D"	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
565	MEJIA ORNELAS DANIEL	MEOD650830MU	MEOD650830HMNJRN00	18/oct/18	VELADOR	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
600	OLIVARES TORRES MIGUEL ANGEL	OITM750802470	OITM750802HMNLRG02	16/abr/19	EMPLEADO DE ASEO PUBLICO "B"	$6,135.00	$0.00	$0.00	$12,883.00	$3,272.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
602	RICO PACHECO AGUSTIN	RIPA750828791	RIPA750828HMNCCG07	16/abr/19	EMPLEADO DE ASEO PUBLICO "B"	$6,134.00	$0.00	$0.00	$12,881.00	$3,272.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
618	BOTELLO TORRES SERGIO	BOTS9304151J7	BOTS930415HMNTRR04	16/jul/19	EMPLEADO ASEO PUBLICO "C"	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
628	PADILLA AVILA J. SALUD	PAAJ721208992	PAAS721208HMNDVL03	01/oct/19	EMPLEADO ASEO PUBLICO "C"	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
635	MADRIGAL VARGAS JOSE	MAVJ820401LC4	MAVJ820401HMNDRS04	16/ene/20	EMPLEADO DE ASEO PUBLICO "B"	$6,000.00	$0.00	$0.00	$12,600.00	$3,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
639	CRUZ MENDIOLA EDWIN JUNIOR	CUME0112181Q3	CUME011218HMNRNDA7	01/mar/20	EMPLEADO DE ASEO PUBLICO	$5,570.00	$0.00	$0.00	$11,697.00	$2,970.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
642	HERNANDEZ ROJAS HERNAN	HERH970428UU7	HERH970428HMNRJR02	16/mar/20	EMPLEADO DE ASEO PUBLICO "B"	$5,766.00	$0.00	$0.00	$12,109.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
646	RODRIGUEZ DIAZ HARDY	RODH010213CA8	RODH010213HMNDZRA5	01/abr/20	EMPLEADO DE ASEO PUBLICO	$5,766.00	$0.00	$0.00	$12,109.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
647	ROJAS RIVAS KEVIN	RORK0204231W6	RORK020423HMNJVVA9	01/abr/20	EMPLEADO DE ASEO PUBLICO	$5,766.00	$0.00	$0.00	$12,109.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
648	TALAVERA RODRIGUEZ JORGE LUIS	TARJ000427DE7	TARJ000427HMNLDRA1	16/abr/20	ASEO PUBLICO TENENCIA	$5,766.00	$0.00	$0.00	$12,109.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
662	MARTINEZ MAULEON ISAI EDGAR	MAMI930817FLA	MAMI930817HMNRLS07	05/ago/20	BARRENDERO	$5,766.00	$0.00	$0.00	$12,109.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
663	ANGUIANO JAIMES RAMON	AUJR8907247VA	AUJR890724HMNNMM00	27/jul/20	BARRENDERO	$5,766.00	$0.00	$0.00	$12,109.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
669	SAUCEDO MALDONADO ABRAHAM	SAMA800303Q95	SAMA800303HMNCLB09	16/sep/20	BARRENDERO	$5,766.00	$0.00	$0.00	$12,109.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
670	RAMIREZ ROJAS JOSE FELICIANO	RARF801204LL1	RARF801204HMNMJL04	16/sep/20	BARRENDERO	$5,766.00	$0.00	$0.00	$12,109.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
116	LOPEZ RODRIGUEZ RICARDO	LORR650427N19	LORR650427HMNPDC07	16/ene/08	AUXILIAR MECANICO	$9,349.00	$0.00	$0.00	$19,634.00	$6,980.00	$623.00	$0.00	$0.00	$1,870.00	$2,182.00	$0.00	$0.00
117	PEREZ PEREZ JORGE OMAR	PEPJ770717DG7	PEPJ770717HMNRRR00	16/jun/08	ELECTRICO PARQUE VEHICULAR	$14,364.00	$0.00	$0.00	$30,164.00	$10,726.00	$958.00	$0.00	$536.00	$2,873.00	$3,352.00	$0.00	$0.00
118	PONCE ESPINOZA ALVARO	POEA600802V45	POEA600802HMNNSL01	15/ene/95	CHOFER ASEO PUBLICO	$13,156.00	$0.00	$0.00	$27,628.00	$9,824.00	$2,193.00	$0.00	$537.00	$2,631.00	$3,070.00	$0.00	$0.00
120	ROJAS AVALOS EDGAR	ROAE790303DX2	ROAE790303HMNJVD06	01/ene/02	EMPLEADO DE ASEO PUBLICO	$13,156.00	$0.00	$0.00	$27,628.00	$9,824.00	$1,316.00	$0.00	$507.00	$2,631.00	$3,070.00	$0.00	$0.00
121	TINOCO LOPEZ ISIDORO	TILI641115992	TILI641115HMNNPS00	14/oct/95	EMPLEADO DE ASEO PUBLICO "A"	$9,054.00	$0.00	$0.00	$19,014.00	$6,760.00	$1,509.00	$0.00	$370.00	$1,811.00	$2,113.00	$0.00	$0.00
123	JACOBO GONZALEZ LORENZO	JAGL670915G6A	JAGL670915HMNCNR04	15/oct/93	EMPLEADO DE ASEO PUBLICO "A"	$9,054.00	$0.00	$0.00	$19,014.00	$6,760.00	$1,509.00	$0.00	$370.00	$1,811.00	$2,113.00	$0.00	$0.00
124	MELCHOR CONTRERAS JUAN	MECJ8005062J0	MECJ800506HMNLNN04	30/ene/05	CHOFER ASEO PUBLICO	$13,156.00	$0.00	$0.00	$27,628.00	$9,824.00	$1,316.00	$0.00	$507.00	$2,631.00	$3,070.00	$0.00	$0.00
126	FRUTOS CONTRERAS XICOTENCATL	FUCX830915A77	FUCX830915HMNRNC00	30/ene/05	EMPLEADO DE ASEO PUBLICO "A"	$13,156.00	$0.00	$0.00	$27,628.00	$9,824.00	$1,316.00	$0.00	$507.00	$2,631.00	$3,070.00	$0.00	$0.00
127	CRUZ CONTRERAS REFUGIO	CUCR821024MKA	CUCR821024HMNRNF04	31/jul/01	CHOFER ASEO PUBLICO	$13,156.00	$0.00	$0.00	$27,628.00	$9,824.00	$1,754.00	$0.00	$522.00	$2,631.00	$3,070.00	$0.00	$0.00
128	AVILES BOTELLO ROGELIO	AIBR771023Q62	AIBR771023HMNVTG04	01/abr/01	CHOFER ASEO PUBLICO	$13,156.00	$0.00	$0.00	$27,628.00	$9,824.00	$1,754.00	$0.00	$522.00	$2,631.00	$3,070.00	$0.00	$0.00
129	TORRES MONDRAGON FERNANDO	TOMF790824QJ9	TOMF790824HMNRNR05	02/mar/99	CHOFER ASEO PUBLICO	$13,156.00	$0.00	$0.00	$27,628.00	$9,824.00	$1,754.00	$0.00	$522.00	$2,631.00	$3,070.00	$0.00	$0.00
130	MADRIGAL VILLEGAS MIGUEL	MAVM570929998	MAVM570929HMNDLG06	15/ene/96	CHOFER ASEO PUBLICO	$13,156.00	$0.00	$0.00	$27,628.00	$9,824.00	$2,193.00	$0.00	$0.00	$2,631.00	$3,070.00	$0.00	$0.00
131	MADRIGAL MAGAÑA HUGO NAIN	MAMH850323AA	MAMH850323HMNDGG05	15/abr/00	EMPLEADO DE ASEO PUBLICO "A"	$9,054.00	$0.00	$0.00	$19,014.00	$6,760.00	$1,207.00	$0.00	$0.00	$1,811.00	$2,113.00	$0.00	$0.00
132	DELGADO REYES OSCAR	DERO780822U74	DERO780822HDFLYS08	14/ene/05	CHOFER ASEO PUBLICO	$13,156.00	$0.00	$0.00	$27,628.00	$9,824.00	$1,316.00	$0.00	$507.00	$2,631.00	$3,070.00	$0.00	$0.00
133	RAMIREZ TINOCO RENE OMAR	RATR800116GD1	RATO800116HMNMNM08	14/ene/05	EMPLEADO DE ASEO PUBLICO "A"	$9,054.00	$0.00	$0.00	$19,014.00	$6,760.00	$905.00	$0.00	$349.00	$1,811.00	$2,113.00	$0.00	$0.00
134	MORALES URBANO IGNACIO	MOUI811224INA	MOUI811224HMNRRG00	01/ene/02	EMPLEADO DE ASEO PUBLICO "A"	$9,054.00	$0.00	$0.00	$19,014.00	$6,760.00	$905.00	$0.00	$0.00	$1,811.00	$2,113.00	$0.00	$0.00
135	SANTILLAN HERRERA SAUL	SAHS720906ES1	SAHS720906HMNNRL06	11/feb/02	EMPLEADO DE ASEO PUBLICO "A"	$9,054.00	$0.00	$0.00	$19,014.00	$6,760.00	$905.00	$0.00	$349.00	$1,811.00	$2,113.00	$0.00	$0.00
136	LOPEZ AVILES CARLOS	LOAC800116CC9	LOAC800116HMNPVR00	16/jul/16	EMPLEADO DE ASEO PUBLICO "A"	$9,054.00	$0.00	$0.00	$19,014.00	$5,794.00	$302.00	$0.00	$327.00	$1,811.00	$2,113.00	$0.00	$0.00
138	PAHUA AVILES JOSE LUIS	PAAL740622A94	PAAL740622HDFHVS06	25/jun/03	EMPLEADO DE ASEO PUBLICO "A"	$9,054.00	$0.00	$0.00	$19,014.00	$6,760.00	$905.00	$0.00	$349.00	$1,811.00	$2,113.00	$0.00	$0.00
139	VILLASEÑOR URBANO TOMAS	VIUT760317GZ7	VIUT760317HMNLRM09	17/may/04	CHOFER ASEO PUBLICO	$13,156.00	$0.00	$0.00	$27,628.00	$9,824.00	$1,316.00	$0.00	$507.00	$2,631.00	$3,070.00	$0.00	$0.00
140	RAMIREZ TINOCO CLAUDIO	RATC780117VA5	RATC780117HMNMNL07	16/ene/05	EMPLEADO DE ASEO PUBLICO "A"	$9,054.00	$0.00	$0.00	$19,014.00	$6,760.00	$905.00	$0.00	$349.00	$1,811.00	$2,113.00	$0.00	$0.00
141	HERNANDEZ HERNANDEZ HERNAN	HEHH7211251QA	HEHH721125HMNRRR03	01/feb/05	EMPLEADO DE ASEO PUBLICO "A"	$9,054.00	$0.00	$0.00	$19,014.00	$6,760.00	$905.00	$0.00	$349.00	$1,811.00	$2,113.00	$0.00	$0.00
142	BOTELLO JUAREZ IGNACIO	BOJI680201KI5	BOJI680201HMCTRG02	01/feb/05	EMPLEADO DE ASEO PUBLICO "A"	$9,054.00	$0.00	$0.00	$19,014.00	$6,760.00	$905.00	$0.00	$349.00	$1,811.00	$2,113.00	$0.00	$0.00
143	ORTEGA SANCHEZ JOSE JAHIR	OESJ830129T2A	OESJ830129HMNRNH09	16/abr/05	CHOFER ASEO PUBLICO	$13,156.00	$0.00	$0.00	$27,628.00	$9,824.00	$1,316.00	$0.00	$507.00	$2,631.00	$3,070.00	$0.00	$0.00
144	CONTRERAS AGUILAR DOMINGO	COAD720910JE5	COAD720910HMNNGM08	01/may/05	CHOFER ASEO PUBLICO	$13,156.00	$0.00	$0.00	$27,628.00	$9,824.00	$1,316.00	$0.00	$507.00	$2,631.00	$3,070.00	$0.00	$0.00
147	GONZALEZ ZAMORA JOSE	GOZE8903301R7	GOZE890330HMNNMD09	01/oct/07	EMPLEADO DE ASEO PUBLICO "A"	$9,054.00	$0.00	$0.00	$19,014.00	$6,760.00	$905.00	$0.00	$349.00	$1,811.00	$2,113.00	$0.00	$0.00
148	LOPEZ ARRIAGA ERICK	LOAE900512GC4	LOAE900512HMNPRR04	01/dic/07	EMPLEADO DE ASEO PUBLICO "A"	$9,054.00	$0.00	$0.00	$19,014.00	$6,760.00	$905.00	$0.00	$349.00	$1,811.00	$2,113.00	$0.00	$0.00
149	CERVANTES JIMENEZ MOISES	CEJM850904EP5	CEJM850904HMNRMS07	16/ene/08	EMPLEADO DE ASEO PUBLICO "A"	$9,054.00	$0.00	$0.00	$19,014.00	$6,760.00	$604.00	$0.00	$338.00	$1,811.00	$2,113.00	$0.00	$0.00
150	CRUZ CONTRERAS RIGOBERTO	CUCR8909208X3	CUCR890920HMNRNG09	16/ene/08	EMPLEADO DE ASEO PUBLICO "A"	$8,833.00	$0.00	$0.00	$18,550.00	$6,596.00	$589.00	$0.00	$330.00	$1,767.00	$2,061.00	$0.00	$0.00
153	MALDONADO ESPINO NORBERTO	MAEN850724F67	MAEN850724HMNLSR02	16/ago/12	CHOFER ASEO PUBLICO	$13,156.00	$0.00	$0.00	$27,628.00	$8,420.00	$877.00	$0.00	$491.00	$2,631.00	$3,070.00	$0.00	$0.00
154	AGUILAR AVILA CALIXTRO	AUAC770814TD9	AUAC770814HMNGVL01	16/jun/15	EMPLEADO DE ASEO PUBLICO "A"	$9,054.00	$0.00	$0.00	$19,014.00	$5,794.00	$302.00	$0.00	$327.00	$1,811.00	$2,113.00	$0.00	$0.00
155	DOMINGUEZ ACOSTA ANTONIO	DOAA710908CB8	DOAA710908HMNMCN04	16/jun/15	EMPLEADO DE ASEO PUBLICO "A"	$9,054.00	$0.00	$0.00	$19,014.00	$5,794.00	$302.00	$0.00	$327.00	$1,811.00	$2,113.00	$0.00	$0.00
156	MENDEZ ESPINO JOSE ABRAHAM	MEEA830309SD8	MEEA830309HMNNSB05	16/jun/15	EMPLEADO DE ASEO PUBLICO "A"	$15,364.00	$0.00	$0.00	$32,263.00	$9,832.00	$512.00	$0.00	$556.00	$3,073.00	$3,585.00	$0.00	$0.00
171	RODRIGUEZ DIAZ XAVIER	RODX840818IL9	RODX840818HMNDZV06	01/oct/09	BARRENDERO	$9,054.00	$0.00	$0.00	$19,014.00	$6,760.00	$604.00	$0.00	$0.00	$1,811.00	$2,113.00	$0.00	$0.00
176	CRUZ CRUZ VICTOR GABRIEL	CUCV861012134	CUCV861012HVZRRC01	16/oct/11	EMPLEADO ASEO PUBLICO "C"	$9,054.00	$0.00	$0.00	$19,014.00	$6,760.00	$604.00	$0.00	$0.00	$1,811.00	$2,113.00	$0.00	$0.00
595	TOVAR AGUILAR RIGOBERTO	TOAR930615FZ1	TOAR930615HMNVGG09	16/ago/20	BARRENDERO	$9,054.00	$0.00	$0.00	$19,014.00	$4,828.00	$0.00	$0.00	$0.00	$1,811.00	$2,113.00	$0.00	$0.00
					TOTAL MENSUAL:	659,836.00	0.00	0.00	1,385,657.00	427,476.00	37,507.00	0.00	12,705.00	78,195.00	91,237.00	0.00	0.00
					TOTAL ANUAL:	7,918,032.00	0.00	0.00	1,385,657.00	427,476.00	450,084.00	0.00	152,460.00	938,340.00	91,237.00	0.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 007 DIRECCIÓN DE OBRAS PÚBLICAS

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C10 DISEÑO, GESTIÓN Y EJECUCIÓN DE OBRAS

PROYECTO: P1C10A2 OPERACIÓN DE MAQUINARIA PESADA

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
85	ABURTO VAZQUEZ JESUS	AUVJ480601187	AUVJ480601HMNBZS07	01/feb/05	CHOFER OBRAS PUBLICAS "B"	$9,567.00	$0.00	$0.00	$20,090.00	$5,102.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
518	GOMEZ MORELOS EMMANUEL	GOME9412252B9	GOME941225HMNMRM10	01/sep/18	CHOFER	$13,082.00	$0.00	$0.00	$27,472.00	$6,976.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
523	ARREOLA AGUILAR J. FELIX	AEAJ490130RE8	AEAF490130HMNRGL08	01/sep/18	ENCARGADO DE MAQUINARIA	$14,806.00	$0.00	$0.00	$31,092.00	$7,896.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
604	GUZMAN ALVARADO ROCIO	GUAR890906Q38	GUAR890906MMNZLC05	01/may/19	AUXILIAR ADMIVO. MAQUINARIA	$12,000.00	$0.00	$0.00	$25,200.00	$6,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
605	OSORNIO MORENO LEIDY	OOML9411187S1	OOML941118MMNSRD01	01/may/19	AUXILIAR ADMIVO. MAQUINARIA	$9,000.00	$0.00	$0.00	$18,900.00	$4,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
652	CORNEJO RODRIGUEZ ALEXIS	CORA951127MN7	CORA951127HMNRDL01	16/may/20	AUXILIAR MANTTO MAQUINARIA	$10,000.00	$0.00	$0.00	$21,000.00	$5,334.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
76	AMEZCUA GONZALEZ GERARDO	AEGG610709HS8	AEGG610709HMNMNR07	31/jul/01	CHOFER OBRAS PUBLICAS	$14,365.00	$0.00	$0.00	$30,166.00	$10,726.00	$1,915.00	$0.00	$0.00	$2,873.00	$3,352.00	$0.00	$0.00
77	VILLA GARCIA ESTREBERTO	VIGE661005QX6	VIGE661005HMNLRS01	15/ene/00	CHOFER OBRAS PUBLICAS	$14,365.00	$0.00	$0.00	$30,166.00	$10,726.00	$1,915.00	$0.00	$570.00	$2,873.00	$3,352.00	$0.00	$0.00
78	ELIZARRARAZ REYES ADRIAN	EIRA620515ME9	EIRA620515HMNLYD02	15/jun/99	ENCARGADO BODEGA Y AUDITORIO	$10,565.00	$0.00	$0.00	$22,187.00	$7,888.00	$1,409.00	$0.00	$0.00	$2,113.00	$2,465.00	$0.00	$0.00
79	VALDOVINOS HERNANDEZ	VAHO730601884	VAHO730601HMNLRR06	01/ene/02	ENCARGADO BODEGA Y AUDITORIO	$10,565.00	$0.00	$0.00	$22,187.00	$7,888.00	$1,057.00	$0.00	$407.00	$2,113.00	$2,465.00	$0.00	$0.00
80	BRAVO AYALA JOSE UBALDO	BAAU620724LQ8	BAAU620724HMNRYB03	15/jun/00	OPERADOR DE MAQUINARIA "A"	$15,364.00	$0.00	$0.00	$32,263.00	$11,472.00	$2,048.00	$0.00	$0.00	$3,073.00	$3,585.00	$0.00	$0.00
81	GARCIA VILLEGAS GUSTAVO	GAVG601108GH2	GAVG601108HMNRLS02	15/sep/99	OPERADOR DE MAQUINARIA "A"	$15,364.00	$0.00	$0.00	$32,263.00	$11,472.00	$2,048.00	$0.00	$609.00	$3,073.00	$3,585.00	$0.00	$0.00
87	ARCIGA RUIZ XICOTENCATL	AIRX670813BAA	AIRX670813HMNRZC08	16/feb/93	JUBILADO (CHOFER)	$14,365.00	$0.00	$0.00	$30,166.00	$10,726.00	$2,394.00	$0.00	$0.00	$2,873.00	$3,352.00	$0.00	$0.00
92	GOMEZ CERVANTES DANTE	GOCD760208K64	GOCD760208HMNMRN01	01/oct/09	CHOFER OBRAS PUBLICAS	$14,365.00	$0.00	$0.00	$30,166.00	$10,726.00	$958.00	$0.00	$536.00	$2,873.00	$3,352.00	$0.00	$0.00
93	MORENO HERNANDEZ ANTONIO	MOHA750729N27	MOHA750729HMNRRN07	01/feb/11	CHOFER OBRAS PUBLICAS	$14,366.00	$0.00	$0.00	$30,168.00	$10,726.00	$958.00	$0.00	$536.00	$2,873.00	$3,352.00	$0.00	$0.00
96	RODRIGUEZ MEZA LUIS MANUEL	ROML5207153U5	ROML520715HMNDZS02	15/ene/96	AUXILIAR MANTTO MAQUINARIA	$14,221.00	$0.00	$0.00	$29,864.00	$10,618.00	$2,370.00	$0.00	$581.00	$2,844.00	$3,318.00	$0.00	$0.00
					TOTAL MENSUAL:	206,360.00	0.00	0.00	433,350.00	139,476.00	17,072.00	0.00	3,239.00	27,581.00	32,178.00	0.00	0.00
					TOTAL ANUAL:	2,476,320.00	0.00	0.00	433,350.00	139,476.00	204,864.00	0.00	38,868.00	330,972.00	32,178.00	0.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 008 CONTRALORIA MUNICIPAL

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C11 CONTROL INTERNO REALIZADO

PROYECTO: P1C11A1 CONTROL Y FISCALIZACIÓN PERMANENTE

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
490	SORIANO DEL TORO JUAN RAMIRO	SOTJ880926M25	SOTJ880926HMNRRN00	01/sep/18	CONTRALOR MUNICIPAL	$31,372.00	$0.00	$0.00	$65,881.00	$16,732.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
552	GRANADOS MAGAÑA JUAN	GAMJ710815L28	GAMJ710815HMNRGN00	16/sep/18	AUXILIAR DE CONTRALORIA	$12,614.00	$0.00	$0.00	$26,490.00	$6,728.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
585	LOPEZ RANGEL JUAN ANTONIO	LORJ8807184HA	LORJ880718HMNPNN00	01/feb/19	AUXILIAR ADMINISTRATIVO	$12,614.00	$0.00	$0.00	$26,489.00	$6,728.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
651	ZAMUDIO RODRIGUEZ BIANCA	ZARB900823K39	ZARB900823MMNMDN09	01/may/20	AUXILIAR DE CONTRALORIA	$11,514.00	$0.00	$0.00	$24,179.00	$6,140.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
222	MOLINA GOMEZ EVANGELINA	MOGE7011072M0	MOGE701107MMNLMV02	16/dic/11	SECRETARIA CONTRALORIA	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$923.00	$0.00	$517.00	$2,770.00	$3,232.00	$0.00	$0.00
					TOTAL MENSUAL:	81,964.00	0.00	0.00	172,124.00	46,670.00	923.00	0.00	517.00	2,770.00	3,232.00	0.00	0.00
					TOTAL ANUAL:	983,568.00	0.00	0.00	172,124.00	46,670.00	11,076.00	0.00	6,204.00	33,240.00	3,232.00	0.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 009 DIRECCIÓN DE DESARROLLO URBANO Y ECOLOGÍA

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C12 URBANISMO Y MEDIO AMBIENTE REGULADO

PROYECTO: P1C12A1 REGULACIÓN DE CRECIMIENTO ORDENADO Y CUIDADO ECOLÓGICO

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
229	GARCIA DIAZ MATILDE	GADM700330JJ9	GADM700330MMNRZT01	01/nov/18	ECOLOGIA	$11,373.00	$0.00	$0.00	$23,883.00	$6,066.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
329	GALLEGOS CORNEJO JUAN MANUEL	GACJ790331TB1	GACJ790331HMNLRN04	01/oct/18	AUXILIAR DE URBANISMO	$11,124.00	$0.00	$0.00	$23,360.00	$5,932.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
583	HUERTA HERNANDEZ SERGIO	HUHS930602BU6	HUHS930602HMNRRR07	01/feb/19	AUXILIAR ADMINISTRATIVO	$9,818.00	$0.00	$0.00	$20,617.00	$5,236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
625	GONZALEZ GAONA DENIS ISAMAR	GOGD920904K98	GOGD920904MDFNNN06	01/sep/19	ENCARGADA DE ECOLOGIA	$22,468.00	$0.00	$0.00	$47,183.00	$11,982.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
225	NOVOA AMEZCUA CLAUDIA	NOAC690921NG9	NOAC690921MMCVML09	16/ene/05	SECRETARIA DESARROLLO URBANO	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$1,385.00	$0.00	$533.00	$2,770.00	$3,232.00	$0.00	$0.00
226	MADRIGAL MAGAÑA ANAYELI	MAMA780404MS6	MAMA780404MMNDGN04	01/oct/10	SECRETARIA DESARROLLO URBANO	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$923.00	$0.00	$0.00	$2,770.00	$3,232.00	$0.00	$0.00
368	MAGAÑA LOPEZ FATIMA SBEIDY	MALF880531H86	MALF880531MMNGPT01	01/nov/16	AUXILIAR DE TURISMO MUNICIPAL	$13,850.00	$0.00	$0.00	$29,085.00	$8,864.00	$462.00	$0.00	$501.00	$2,770.00	$3,232.00	$0.00	$2,000.00
438	JARAMILLO BOTELLO EDGAR IVAN	JABE8104242W6	JABE810424HMCRTD06	16/ago/17	AUXILIAR DE URBANISMO	$13,850.00	$0.00	$0.00	$29,085.00	$7,386.00	$0.00	$0.00	$485.00	$2,770.00	$3,232.00	$923.00	$0.00
					TOTAL MENSUAL:	110,183.00	0.00	0.00	231,383.00	66,150.00	2,770.00	0.00	1,519.00	11,080.00	12,928.00	923.00	2,000.00
					TOTAL ANUAL:	1,322,196.00	0.00	0.00	231,383.00	66,150.00	33,240.00	0.00	18,228.00	132,960.00	12,928.00	11,076.00	24,000.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 010 DIRECCIÓN DE DESARROLLO SOCIAL

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C13 DESARROLLO SOCIAL PARA TODOS ALCANZADO

PROYECTO: P1C13A1 PROMOCIÓN DEL DESARROLLO

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
524	MOLINA GOMEZ JAVIER	MOGJ630917CD9	MOGJ630917HMNLMV06	01/sep/18	DIRECTOR DESARROLLO SOCIAL	$22,468.00	$0.00	$0.00	$47,183.00	$11,982.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
237	ORTEGA HUERTA GRACIELA	OEHG660610UL4	OEHG660610MMNRRR08	01/ene/10	AUXILIAR ADMINISTRATIVO "A"	$9,816.00	$0.00	$0.00	$20,614.00	$5,236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
463	RAMIREZ ROJAS MARIA	RARG660602S62	RARG660602MMNMJD09	04/abr/18	AUXILIAR EN DESARROLLO SOCIAL	$12,614.00	$0.00	$0.00	$26,490.00	$6,728.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
636	DURAN ORTIZ GABRIELA	DUOG780515R95	DUOG780515MMNRRB04	17/feb/12	AUXILIAR ADMINISTRATIVO	$11,628.00	$0.00	$0.00	$24,419.00	$6,202.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
598	PANTOJA SAAVEDRA BLANCA	PASB850311AZ5	PASB850311MMNNVL00	01/abr/19	ENCARGADO DE ADULTOS MAYORES	$5,152.00	$0.00	$0.00	$10,820.00	$2,748.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
607	RODRIGUEZ LOPEZ DOMINGO	ROLD511220AJ2	ROLD511220HVZDPM02	15/abr/19	ENC PROGRAMAS FEDERA Y ESTATAL	$15,082.00	$0.00	$0.00	$31,672.00	$8,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
616	GONZALEZ PADILLA FRANCISCO	GOPF861024TK5	GOPF861024HMNNDR09	01/jul/19	ENC. MEJORAMIENTO VIVIENDA	$6,854.00	$0.00	$0.00	$14,394.00	$3,656.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
654	SANTOYO AGUIRRE J. JESUS	SAAJ7304192Z7	SAAJ730419HMNNGS07	16/may/20	AUXILIAR EN DESARROLLO SOCIAL	$7,183.00	$0.00	$0.00	$15,083.00	$3,830.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
232	GALLEGOS PEÑA MARIA DE	GAPL5805108A0	GAPL580510MMNLXR09	16/ene/02	SECRETARIA DESARROLLO SOCIAL	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$1,385.00	$0.00	$533.00	$2,770.00	$3,232.00	$0.00	$0.00
233	MARTINEZ CHAVEZ JOSE MARIA	MACM850427EY1	MACM850427HMNRHR08	01/nov/07	AUXILIAR ADMINISTRATIVO	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$1,385.00	$0.00	$533.00	$2,770.00	$3,232.00	$0.00	$0.00
234	GAONA ORNELAS YULIETH	GAOY880303H90	GAOY880303MMNNRL03	11/dic/08	SECRETARIA DESARROLLO SOCIAL	$13,850.00	$0.00	$0.00	$29,085.00	$10,342.00	$923.00	$0.00	$517.00	$2,770.00	$3,232.00	$0.00	$0.00
483	LEAL BELMAN VICTOR ARMANDO	LEBV930324EC3	LEBV930324HMNLLC01	16/abr/18	TRABAJADOR SOCIAL	$14,795.00	$0.00	$0.00	$31,069.00	$7,890.00	$0.00	$0.00	$518.00	$2,959.00	$3,452.00	$0.00	$0.00
					TOTAL MENSUAL:	147,142.00	0.00	0.00	308,999.00	87,342.00	3,693.00	0.00	2,101.00	11,269.00	13,148.00	0.00	0.00
					TOTAL ANUAL:	1,765,704.00	0.00	0.00	308,999.00	87,342.00	44,316.00	0.00	25,212.00	135,228.00	13,148.00	0.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 010 DESARROLLO SOCIAL

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C13 DESARROLLO SOCIAL PARA TODOS ALCANZADO

PROYECTO: P1C13A2 ATENCIÓN DE ASUNTOS MIGRATORIOS

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
501	GUZMAN GONZALEZ JOSE ALBERTO	GUGA8812026VA	GUGA881202HMNZNL08	16/ago/18	VELADOR UNIDAD DEPORTIVA	$4,602.00	$0.00	$0.00	$9,664.00	$2,454.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
515	CHAVEZ CAMACHO DANIELA	CACD870312Q2A	CACD870312MMNHMN03	01/sep/18	JEFE ATENCION A MIGRANTES	$12,570.00	$0.00	$0.00	$26,397.00	$6,704.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
624	VILLA MORENO JOEL	VIMJ920713MF4	VIMJ920713HMNLRL07	16/ago/19	MANTENIMIENTO UNIDAD DEPORTIVA	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					TOTAL MENSUAL:	22,938.00	0.00	0.00	48,169.00	12,234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					TOTAL ANUAL:	275,256.00	0.00	0.00	48,169.00	12,234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 010 DESARROLLO SOCIAL

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C13 DESARROLLO SOCIAL PARA TODOS ALCANZADO

PROYECTO: P1C13A3 AATENCIÓN DE LA JUVENTUD

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
558	VAZQUEZ MEDRANO BRISEIDA	VAMB951230L72	VAMB951230MMNZDR08	43359	JEFA INSTITUTO DE LA	$12,570.00	$0.00	$0.00	$26,397.00	$6,704.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					TOTAL MENSUAL:	12,570.00	0.00	0.00	26,397.00	6,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					TOTAL ANUAL:	150,840.00	0.00	0.00	26,397.00	6,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 010 DESARROLLO SOCIAL

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C13 DESARROLLO SOCIAL PARA TODOS ALCANZADO

PROYECTO: P1C13A4 EDUCACIÓN Y CULTURA

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
245	RODRIGUEZ CORNEJO PEDRO	ROCP570213231	ROCP570213HMNDRD05	15/ene/09	MANTENIMIENTO UNIDAD DEPORTIVA	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
559	ANGUIANO QUIROZ MARIO	AUQM690320IL7	AUQM690320HMNNRR08	09/oct/18	MANTENIMIENTO UNIDAD DEPORTIVA	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
562	ALCARAZ DIAZ SILVANO	AADS8904091J7	AADS890409HMNLZL03	10/oct/18	MANT. Y LIMPIA DE LA U. DEP. P	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
570	BECERRIL RODRIGUEZ RAMON	BERR740508531	BERR740508HMNCDM03	01/nov/18	ENC. UNI. DEP. PEDERNALES	$5,766.00	$0.00	$0.00	$12,108.00	$3,076.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					TOTAL MENSUAL:	23,064.00	0.00	0.00	48,432.00	12,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					TOTAL ANUAL:	276,768.00	0.00	0.00	48,432.00	12,304.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 011 DESARROLLO INTEGRAL DE LA FAMILIA

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C14 PROMOCIÓN DEL DESARROLLO DE LA FAMILIA

PROYECTO: P1C14A1 LA FAMILIA COMO MOTOR DE LA SOCIEDAD

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
502	MADRIGAL JARAMILLO ADRIANELA	MAJA911129TP7	MAJA911129MMNDRD03	10/sep/18	AUXILIAR DIF MPAL	$7,884.00	$0.00	$0.00	$16,556.00	$4,204.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
638	ARRIAGA FLORES SANDRA	AIFS710616D38	AIFS710616MMNRLN07	17/feb/20	AUXILIAR ADMINISTRATIVO	$11,628.00	$0.00	$0.00	$24,419.00	$6,202.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
264	VILLAGOMEZ MENDEZ MARTHA	VIMM711111F43	VIMM711111MMNLNR04	01/sep/15	RESPONSABLE PROGRAMA ALIMENTAC	$7,000.00	$0.00	$0.00	$14,700.00	$3,734.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
535	GARCIA SAAVEDRA LILIANA BRISEY	GASL931213F45	GASL931213MMNRVL08	01/sep/18	RECEPCIONISTA DIF MUNICIPAL	$6,135.00	$0.00	$0.00	$12,883.00	$3,272.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
548	MEDRANO MAULEON YERADID	MEMY850321JQ8	MEMY850321MMNDLR09	01/sep/18	JURIDICO DIF MUNICIPAL	$9,816.00	$0.00	$0.00	$20,614.00	$5,236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
568	GONZALEZ PIÑA NORA GUADALUPE	GOPN8508183F5	GOPN850818MMNNXR06	18/oct/18	PSICOLOGA DIF MUNICIPAL	$10,112.00	$0.00	$0.00	$21,235.00	$5,392.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
571	TORRES VARGAS JANETTE	TOVJ790126BI9	TOVJ790126MMNRRN09	01/nov/18	DIRECTOR DIF MUNICIPAL	$22,468.00	$0.00	$0.00	$47,183.00	$11,982.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
572	SANTILLA ROJAS GRACIELA	SARG700204DJ0	SARG700204MMNNJR01	05/nov/18	AUXILIAR JURIDICO DIF MPAL "A"	$9,816.00	$0.00	$0.00	$20,614.00	$5,236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
579	GOMEZ QUEZADA MARCOS	GOQM661025NJ5	GOQM661025HMNMZR0	16/ene/19	CHOFER Y AUXILIAR DIF MUNICIPA	$6,854.00	$0.00	$0.00	$14,393.00	$3,656.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
590	REYES PEDRAZA YESSICA ROSAURA	REPY950426BKA	REPY950426MMNYDS06	01/mar/19	AUXILIAR DIF MPAL	$6,135.00	$0.00	$0.00	$12,883.00	$3,272.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
599	ALCARAZ MAQUEDA MOISES	AAMM8208259H7	AAMM820825HMNLQS09	22/abr/19	CHOFER	$6,854.00	$0.00	$0.00	$14,393.00	$3,656.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
622	BARBOSA MELCHOR MARITZA	BAMM970531SS0	BAMM970531MMNRLR03	16/jun/19	ENCARGADO PROYECTOR PRODUCTIVO	$6,000.00	$0.00	$0.00	$12,600.00	$3,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
626	BARRIGA AVALOS SARA JANET	BAAS9002208V4	BAAS900220MMNRVR09	01/sep/19	INTENDENTE DIF MUNICIPAL	$5,672.00	$0.00	$0.00	$11,912.00	$3,026.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
640	ACOSTA PIÑA MARIA DEL ROSARIO	AOPR811009FU6	AOPR811009MMNCXS00	17/feb/20	DESAYUNOS ESCOLARES DIF	$9,816.00	$0.00	$0.00	$20,614.00	$5,236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
637	MIRANDA MORENO VIOLA	MIMV770925P75	MIMV770925MMNRRL00	17/feb/20	AUXILIAR ADMINISTRATIVO	$11,628.00	$0.00	$0.00	$24,419.00	$6,202.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					TOTAL MENSUAL:	137,818.00	0.00	0.00	289,418.00	73,506.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					TOTAL ANUAL:	1,653,816.00	0.00	0.00	289,418.00	73,506.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

UNIDAD RESPONSABLE: 011 DESARROLLO INTEGRAL DE LA FAMILIA

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C14 PROMOCIÓN DEL DESARROLLO DE LA FAMILIA

PROYECTO: P1C14A2 ATENCIÓN DE GRUPOS VULNERABLES (UBR)

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
270	OLVERA VEGA CLAUDIA ELENA	OEVC7711267R2	OEVC771126MDFLGL05	20/feb/12	PSICOLOGA UBR DIF	$10,112.00	$0.00	$0.00	$21,235.00	$5,392.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
563	ALANIS OROZCO CINTHIA JOCELYN	AAOC9510098DA	AAOC951009MMNLRN02	16/sep/18	DENTISTA DIF MUNICIPAL	$9,818.00	$0.00	$0.00	$20,617.00	$5,236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
271	AVILES FRAUSTO ROSA ERENDIRA	AIFR700129UB2	AIFR700129MMNVRS07	01/ene/10	ENFERMERA REHABILITACION	$10,482.00	$0.00	$0.00	$22,013.00	$7,826.00	$699.00	$0.00	$391.00	$2,096.00	$2,446.00	$0.00	$0.00
272	BASALDUA RAMIREZ LILIANA	BARL810506H96	BARL810506MMNSML01	16/abr/10	TERAPIA FISICA DIF	$10,483.00	$0.00	$0.00	$22,015.00	$7,828.00	$699.00	$0.00	$391.00	$2,097.00	$2,446.00	$0.00	$0.00
					TOTAL MENSUAL:	40,895.00	0.00	0.00	85,880.00	26,282.00	1,398.00	0.00	782.00	4,193.00	4,892.00	0.00	0.00
					TOTAL ANUAL:	490,740.00	0.00	0.00	85,880.00	26,282.00	16,776.00	0.00	9,384.00	50,316.00	4,892.00	0.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 012 SECRETARÍA TÉCNICA

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C15 GOBIERNO CON PLANEACIÓN

PROYECTO: P1C15A1 ORIENTACIÓN Y APOPYO EN LA EJECUCIÓN DE PROGRAMAS

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
541	ACOSTA REYES MARTIN	AORM761021B50	AORM761021HMNCYR08	01/jun/19	AUXILIAR ADMINISTRATIVO	$12,000.00	$0.00	$0.00	$25,200.00	$6,400.00	$0.00	$104.00	$0.00	$0.00	$0.00	$0.00	$0.00
453	MANDUJANO CHAVEZ ALEJANDRO	MACA701102KX8	MACA701102HMNNHL09	01/sep/18	AUXILIAR ADMINISTRATIVO	$12,570.00	$0.00	$0.00	$26,397.00	$6,704.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
551	ZARCO MORELOS MARCO ANTONIO	ZAMM900215RM2	ZAMM900215HMNRRR03	01/sep/18	SECRETARIO TECNICO	$31,372.00	$0.00	$0.00	$65,881.00	$16,732.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					TOTAL MENSUAL:	55,942.00	0.00	0.00	117,478.00	29,836.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
					TOTAL ANUAL:	671,304.00	0.00	0.00	117,478.00	29,836.00	0.00	1,248.00	0.00	0.00	0.00	0.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 013 SEGURIDAD PÚBLICA

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C16 SEGURIDAD PÚBLICA PARA TODOS

PROYECTO: P1C16A1 SEGURIDAD PÚBLICA DESARROLLO OPERATIVO

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
2	CORTES ANAYA AMADO	COAA650914P78	COAA650914HMNRN	20/jul/97	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
10	VILLA DOMINGUEZ PEDRO	VIDP7204295J6	VIDP720429HMNLMD	01/feb/05	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
11	CHAVEZ BAEZ MANUEL	CABM701014LG0	CABM701014HMNHZN	16/mar/12	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
13	SOLIS CONTRERAS DANIEL	SOCD650721KD2	SOCD650721HMNLNN	05/may/05	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
16	CORTEZ SANCHEZ ANASTACIO	COSA760103U11	COSA760103HMNRNN	16/ene/06	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
17	BERMUDEZ ARMENTA MONICA ANDREA	BEAM701130PJA	BEAM701130MMNRR	01/ago/06	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
31	SAUCEDO CORTES EDWIN	SACE9107107W9	SACE910710HMNCRD0	01/ago/09	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
41	ZEFERINO HERNANDEZ NICOLAS	ZEHN750309UC4	ZEHN750309HGRFRC0	01/feb/12	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
43	GUTIERREZ RAMOS MARTIN	GURM740502RE0	GURM740502HZSTMR	16/mar/12	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
50	CERVANTES MALDONADO JOSE ANASTACIO	CEMA7004133E7	CEMA700413HMNRLN	01/abr/13	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
51	CANO TREJO ANTONIO	CATA730819QV7	CATA730819HGTNRN0	01/abr/13	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
57	HERNANDEZ SAN LUIS JULIAN	HESJ870223QS0	HESJ870223HOCRNL07	01/ene/14	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
58	ORTEGA MAYA ARTEMIO	OEMA910316CT0	OEMA910316HMNRYR	01/ene/14	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
60	ORTIZ MARTINEZ LEONEL	OIML830821LQ8	OIML830821HJCRRN0	01/ene/14	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
66	ALMANZA AGUILAR GONZALO	AAAG880110UA1	AAAG880110HMNLGN	01/ene/14	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
73	OSORIO SANTOS ELISEO	OOSE870614MM7	OOSE870614HMNSNL	01/sep/19	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
74	LOPEZ REYES RENE	LORR641029AG2	LORR641029HMNPYN	01/ene/14	1ER COMANDANTE	11,515.00	0.00	0.00	24,181.00	6,142.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
81	JAIMES BEIZA LAURA	JABL900826KF6	JABL900826MMNMZR	16/sep/16	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
87	CHAVEZ CORNEJO ELENO	CACE830817CD5	CACE830817HMNHRL0	01/jun/14	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
93	SIMBRON NUÑEZ CANDIDO	SINC750202JGA	SINC750202HVZMXN0	01/jun/14	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
98	BAUTISTA GONZALEZ PATROCINIO	BAGP751115EF1	BAGP751115HVZTNT0	16/sep/14	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
105	MENDOZA RODRIGUEZ BLAS ALBERTO	MERB771206EF5	MERB771206HMNNDL	01/ene/15	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
106	ORTIZ GUIJOSA MARIA GRISELDA	OIGG871205EA5	OIGG871205MMNRJR	01/ene/15	SECRETARIA DE SEGURIDAD PUBLIC	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
112	OZUNA ZAVALA ELPIDIO	OUZE730622LN2	OUZE730622HGRZVL1	01/mar/15	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
114	MARTINEZ PAMATZ JANETH	MAPJ960911N52	MAPJ960911MMNRM	01/may/15	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
118	ALOR RODRIGUEZ CRISTOBAL	AORC810305PH1	AORC810305HVZLDR0	16/jun/15	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
122	JIMENEZ ARCIGA EDER	JIAE8701102K4	JIAE870110HMNMRD0	16/ago/15	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
126	BONILLA REYES SERGIO	BORS791019MAA	BORS791019HMNNYR	16/oct/15	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
127	ESQUIVEL RODRIGUEZ ALEJANDRO	EURA880730MN9	EURA880730HGRSDL0	16/oct/15	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
128	ANAYA GONZALEZ LUIS ARTURO	AAGL820914454	AAGL820914HMNNNS	16/oct/15	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
149	AUREOLES VILLA JHOZIMAR	AUVJ900611D28	AUVJ900611HMNRLH0	16/ene/16	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
151	GARIBAY GONZALEZ FERNANDO	GAGF961012LF6	GAGF961012HMNRNR	16/ene/16	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
162	JIMENEZ MARTINEZ FERNANDO	JIMF920424SC9	JIMF920424HDFMRR0	21/sep/18	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
187	ORTEGA SALAS JUAN MANUEL	OESJ820625SS8	OESJ820625HMNRLN0	08/oct/18	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
199	MANRIQUEZ CONTRERAS SALVADOR	MACS861122CT3	MACS861122HMNNNL	01/jul/16	2DO COMANDANTE	15,463.00	0.00	0.00	32,473.00	8,248.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
201	GUILLEN BONILLA ALFONSO	GUBA940601M38	GUBA940601HMNLNL	16/jul/16	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
210	JIMENEZ GONZALEZ MARCOS ALBERTO	JIGM930727M44	JIGM930727HMNMNR	01/sep/16	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
242	ROJAS MANZO ALEJANDRO	ROMA900328AK4	ROMA900328HBCJNL0	01/mar/17	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
251	HERNANDEZ REYES JOSE RAUL	HERR931126DZ3	HERR931126HVZRYL0	16/abr/17	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
264	CONTRERAS GALLEGOS AGUSTIN	COGA940407ED3	COGA940407HMNNLG	16/may/17	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
273	VILLASEÑOR VALDOVINOS CARLOS	VIVC811204878	VIVC811204HDFLLR01	01/ago/17	DIRECTOR DE SEGURIDAD PUBLICA	27,668.00	0.00	0.00	58,103.00	14,756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
294	FUERTE ARREOLA BERTHA	FUAB930325T47	FUAB930325MMNRRR	01/sep/17	POLICIA MUNICIPAL	11,515.00	0.00	0.00	24,181.00	6,142.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
304	SANCHEZ TORRES VICTOR EFREN	SATV850326378	SATV850326HMNNRC	01/nov/17	POLICIA MUNICIPAL	11,515.00	0.00	0.00	24,181.00	6,142.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
306	SANTOYO PEREZ EVA	SAPE920329CP5	SAPE920329MGRNRV0	01/nov/17	POLICIA MUNICIPAL	11,515.00	0.00	0.00	24,181.00	6,142.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
308	SANTOYO PEREZ PABLO	SAPP880629HQ9	SAPP880629HMNNRB	16/nov/17	POLICIA MUNICIPAL	11,515.00	0.00	0.00	24,181.00	6,142.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
319	CONTRERAS MANDUJANO JUAN MAURILIO	COMJ9806265X2	COMJ980626HMNNNN	01/feb/18	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
320	CORTES CERVANTES ARIANNA SARAI	COCA860531S7A	COCA860531MMNRRR	01/feb/18	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
322	GARCIA SANCHEZ IGNACIO ADOLFO	GASI951023AQ6	GASI951023HMNRNG	01/feb/18	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
330	GARCIA VICENTE ALEJANDRO	GAVA890531EE2	GAVA890531HTCRCL0	01/abr/18	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
334	TAPIA LOPEZ SAMUEL	TALS950126N12	TALS950126HMNPPM0	15/jun/19	POLICIA MUNICIPAL P C	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
337	CASTAÑEDA AVILES SALVADOR	CAAS880612TQ7	CAAS880612HMNSVL0	16/may/18	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
340	ARRIAGA SILVA SERGIO ARMANDO	AISS970522JC0	AISS970522HMNRLR0	16/may/18	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
342	GUTIERREZ HERNANDEZ CHRISTIAN	GUHC930628B32	GUHC930628HMNTRH	01/jun/18	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
343	HERNANDEZ ALAVEZ RAUL	HEAR880213IZ8	HEAR880213HOCRLL0	01/jun/18	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
353	GUILLEN CERVANTES SANTIAGO	GUCS770725DA2	GUCS770725HMNLRN	01/jul/20	POLICIA MUNICIPAL	8,716.00	0.00	0.00	18,303.00	4,648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
358	AVALOS MENDOZA BLANCA ESTELA	AAMB901116GT3	AAMB901116MMNVN	01/oct/18	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
361	SANTILLAN TELLEZ JOSE DE JESUS	SATJ850528S34	SATJ850528HMNNLS0	01/oct/18	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00

368	GONZALEZ GUTIERREZ ANALIN	GOGA800121C1A	GOGA800121MMNNNT	16/oct/18	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
370	GARCIA ARRIAGA ARACELI	GAAA951105SZ2	GAAA951105MMNRRR	16/oct/18	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
373	MARTINEZ SERVIN DANIEL FERNANDO	MASD920507NI7	MASD920507HSRRRN	01/ene/19	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
377	SOTELO GARCIA LUIS MARTIN	SOGL951016613	SOGL951016HMNTRS0	16/ene/19	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
380	REYES LOPEZ JHORDANI ALEXIS	RELJ950816713	RELJ950816HMNYPH0	01/feb/19	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
391	TOVAR ZAVALA JAIME	TOZJ750228GTA	TOZJ750228HMNVVM	01/abr/19	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
395	VALENCIA ANGEL CLAUDINO	VAAC780815VD1	VAAC780815HMNLNL0	16/may/19	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
400	MAGAÑA CERVANTES JORAN	MACJ870903231	MACJ870903HMNGRR	01/jul/19	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
404	MELCHOR SANTOYO FRANCISCO	MESF790225GN5	MESF790225HGRLNR0	01/sep/19	SUBDIRECTOR DE SEGURIDAD	19,313.00	0.00	0.00	40,558.00	10,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
405	MEZA ORTIZ ROBERTO	MEOR841127AS2	MEOR841127HMNZRB	01/sep/19	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
406	VILLEGAS GARCIA RAFAEL	VIGR650227UT1	VIGR650227HMNLRF0	01/sep/19	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412	ARRIAGA LUNA MARIA PATRICIA	AILP8201254W6	AILP820125MMNRNT0	01/oct/19	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
414	HURTADO PEDRAZA MAGALI	HUPM820412K11	HUPM820412MMNRD	01/oct/19	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
416	MIRANDA SOLORIO SERGIO	MISS8603055W3	MISS860305HMNRLR0	16/sep/19	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
417	VILLASEÑOR VILLA LADISLAO	VIVL870312LL5	VIVL870312HMNLLD0	16/nov/19	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
418	ANDRADE VALDOVINOS CESAR ARTURO	AAVC9501208G9	AAVC950120HMNNLS0	16/nov/19	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
419	CHAVEZ VAZQUEZ PEDRO	CAVP780430B45	CAVP780430HMNHZD	16/nov/19	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
420	SALINAS CORTES DANIEL ESTEBAN	SACD911226RQ6	SACD911226HMNLRN	16/ene/17	POLICIA MUNICIPAL	11,504.00	0.00	0.00	24,159.00	6,136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
428	RAZO SOLORIO SANTIAGO ALFONSO	RASS9808076WA	RASS980807HMNZLN0	16/mar/20	POLICIA MUNICIPAL	11,504.00	0.00	0.00	24,158.00	6,136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
429	NUÑEZ ZARCO JULIO CESAR	NUZJ850901RFA	NUZJ850901HTSXRL08	01/abr/20	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431	PINEDA REYES MARIBEL	PIRM951101CC7	PIRM951101MMNNYR	01/abr/20	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
432	MORALES JUAREZ CRISTOPHER BRAYAN	MOJC981230S23	MOJC981230HMNRRR	01/abr/20	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
433	MARTINEZ JUAREZ LUIS ENRIQUE	MAJL950824RV9	MAJL950824HMNRRS0	01/abr/20	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
434	SANTOYO SANTOYO CARMEN	SASC7507243F9	SASC750724HGRNNR0	01/abr/20	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
435	VILLASEÑOR DURAN JOSE ADOLFO	VIDA9704116G5	VIDA970411HMNLRD1	01/abr/20	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
436	SOLORZANO ALONSO JOSE ISRAEL	SOAI900302BX2	SOAI900302HMNLLS0	01/abr/20	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
437	MARTINEZ JUAREZ JOSE GUILLERMO	MAJG910911PC5	MAJG910911HMNRRL	01/abr/20	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
441	LOPEZ FLORES ABIGAIL	LOFA820826G35	LOFA820826MMNPLB0	16/may/20	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
448	MIRANDA HERNANDEZ ALEJANDRO	MIHA931201CC2	MIHA931201HMNRRL	01/jun/20	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
449	SALDAÑA MARTINEZ NANCY ANHAYELY	SAMN800509GD7	SAMN800509MMNLR	16/may/20	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451	TEPO CAMBAMBIA CARLOS ULISES	TECC801027QQ5	TECC801027HVZPMR0	01/jul/20	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
454	RAYA ONTIVEROS VICTOR	RAOV930330H59	RAOV930330HMNYNC	01/sep/20	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
455	SALGADO MORAN ELIUTH VLADIMIR	SAME910707ME1	SAME910707HPLLRL03	01/sep/20	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
456	VELAZQUEZ CASTRO VICTOR ERICK	VECV960215JL8	VECV960215HMNLSC0	01/nov/20	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
457	DELGADO GARCIA ALDO ALONSO	DEGA9708217X1	DEGA970821HMNLRL0	01/nov/20	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
458	GARIBAY PEREZ MIGUEL ANGEL	GAPM951101DT7	GAPM951101HMNRR	01/nov/20	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459	AMEZQUITA GARCIA NORMA DELIA	AEGN980809RB6	AEGN980809MMNMR	01/nov/20	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
460	CARDOSO MIRANDA RAUL	CAMR900415325	CAMR900415HMNRRL	01/nov/20	POLICIA MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
466	VACANTE	ND	ND	01/ene/21	POLICIA MUNICIPAL	10,514.00	0.00	0.00	22,080.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
467	VACANTE	ND	ND	01/ene/21	POLICIA MUNICIPAL	10,514.00	0.00	0.00	22,080.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
468	VACANTE	ND	ND	01/ene/21	POLICIA MUNICIPAL	10,514.00	0.00	0.00	22,080.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
469	VACANTE	ND	ND	01/ene/21	POLICIA MUNICIPAL	10,514.00	0.00	0.00	22,080.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
470	VACANTE	ND	ND	01/ene/21	POLICIA MUNICIPAL	10,514.00	0.00	0.00	22,080.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
471	VACANTE	ND	ND	01/ene/21	POLICIA MUNICIPAL	10,514.00	0.00	0.00	22,080.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
472	VACANTE	ND	ND	01/ene/21	POLICIA MUNICIPAL	10,514.00	0.00	0.00	22,080.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
473	VACANTE	ND	ND	01/ene/21	POLICIA MUNICIPAL	10,514.00	0.00	0.00	22,080.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
474	VACANTE	ND	ND	01/ene/21	POLICIA MUNICIPAL	10,514.00	0.00	0.00	22,080.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
475	VACANTE	ND	ND	01/ene/21	POLICIA MUNICIPAL	10,514.00	0.00	0.00	22,080.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
476	VACANTE	ND	ND	01/ene/21	POLICIA MUNICIPAL	10,514.00	0.00	0.00	22,080.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
477	VACANTE	ND	ND	01/ene/21	POLICIA MUNICIPAL	10,514.00	0.00	0.00	22,080.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					TOTAL MENSUAL:	1,245,087.00	0.00	0.00	2,614,655.00	603,414.00	0.00	6,760.00	0.00	0.00	0.00	0.00	0.00
					TOTAL ANUAL:	14,941,044.00	0.00	0.00	2,614,655.00	603,414.00	0.00	81,120.00	0.00	0.00	0.00	0.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021

UNIDAD RESPONSABLE: 014 DIRECCIÓN DE DESARROLLO TURISTICO

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C17 PROMOCIÓN DE DESARROLLO TURISTICO

PROYECTO: P1C17A1 PROMOCIÓN TURISTICA MUNICIPAL

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
520	MORA ALCARAZ FRANCISCO	MOAF820822ET9	MOAF820822HMNRLR04	01/sep/18	DIRECTOR DE TURISMO	$22,468.00	$0.00	$0.00	$47,183.00	$11,982.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
437	QUINTAL AMEZCUA ANTONIO	QUAA770704885	QUAA770704HTSNMN03	21/ago/17	AUXILIAR DE TURISMO MUNICIPAL	$13,850.00	$0.00	$0.00	$29,085.00	$7,386.00	$0.00	$0.00	$0.00	$2,770.00	$3,232.00	$0.00	$0.00
509	HERNANDEZ GONZALEZ MARTIN	HEGM9003217X3	HEGM900321HMNRNR08	01/sep/18	AUXILIAR DE TURISMO MUNICIPAL	$9,816.00	$0.00	$0.00	$20,614.00	$5,236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
216	MANRIQUEZ TORRES JESUS	MATJ800923JF5	MATJ800923HMNNRS09	01/oct/13	JEFE DEPTO. TURISMO	$13,850.00	$0.00	$0.00	$29,085.00	$8,864.00	$462.00	$0.00	$0.00	$2,770.00	$3,232.00	$923.00	$0.00
219	ARRIAGA CONTRERAS KARLA	AICK7704124B1	AICK770412MMNRNR07	30/sep/13	AUXILIAR DE TURISMO MUNICIPAL	$13,850.00	$0.00	$0.00	$29,085.00	$8,864.00	$462.00	$0.00	$501.00	$2,770.00	$3,232.00	$0.00	$0.00
					TOTAL MENSUAL:	73,834.00	0.00	0.00	155,052.00	42,332.00	924.00	0.00	501.00	8,310.00	9,696.00	923.00	0.00
					TOTAL ANUAL:	886,008.00	0.00	0.00	155,052.00	42,332.00	11,088.00	0.00	6,012.00	99,720.00	9,696.00	11,076.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021
UNIDAD RESPONSABLE: 013 SEGURIDAD PÚBLICA
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C16 SEGURIDAD PÚBLICA PARA TODOS
PROYECTO: P1C16A2 TRANSITO Y VIALIDAD DESARROLLO OPERATIVO

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
7	MENDOZA GARCIA ARTURO	MEGA781031TY2	MEGA781031HMNNRR16	06/ene/03	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
9	ROJAS CHAVEZ SERGIO ALONSO	ROCS590320BG2	ROCS590320HMNJHR09	08/ene/04	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
12	VERGARA HERRERA JUAN JOSE	VEHJ5312162X3	VEHJ531216HDFRRN04	16/mar/05	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
18	MARTINEZ SERVIN ADELA	MASA740126S84	MASA740126MMNRRD06	01/nov/06	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	ZARCO VILLANUEVA PEDRO	ZAVP8805081J2	ZAVP880508HMNRLD06	16/sep/10	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
34	URIBE REYES LUCRECIA	UIRL830815FZ7	UIRL830815MMNRYC05	16/sep/10	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
121	BERMUDEZ DURAN BALDEMAR	BEDB771017HJ2	BEDB771017HMNRRL01	08/ago/15	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
135	ORTEGA GALLEGOS MARCO	OEGM840406AK0	OEGM840406HMNRLR08	16/may/20	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
136	LOPEZ BARAJAS JAVIER	LOBJ670513S72	LOBJ670513HMNPRV03	01/ene/12	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
218	HERNANDEZ HERNANDEZ ANGEL	HEHA821001FD1	HEHA821001HVZRRN08	16/oct/16	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
237	ESTRADA LANDA ADRIANA	EALA850305DT9	EALA850305MMNSND03	01/oct/18	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
252	ALCARAZ OSORIO ABEL	AAOA920221SS9	AAOA920221HMNLSB05	05/oct/18	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
262	JAIMES BEIZA MARIA CANDELARIA	JABC890201290	JABC890201MMNMZN01	16/may/17	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
299	GAMIÑO VILLICAÑA JULIO CESAR	GAVJ960202JX0	GAVJ960202HMNMLL06	16/jun/20	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
310	PANTOJA PADILLA PEDRO	PAPP6712056D2	PAPP671205HMNNDD08	16/nov/17	TRANSITO MUNICIPAL	11,515.00	0.00	0.00	24,181.00	6,142.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
338	VILLASEÑOR ARMAS JOSE SALUD	VIAS891208K51	VIAS891208HMNLRL00	16/may/18	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
349	REYNOSO GOMEZ ISAAC SARAHI	REGI811017L15	REGI811017HMNYMS04	21/sep/18	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
352	GUZMAN GAITAN ADALBERTO	GUGA841231ME8	GUGA841231HMNZTD05	21/sep/18	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
365	REYNOSO GOMEZ FLORENCIO	REGF8310283HA	REGF831028HMNYML08	01/oct/18	DIRECTOR DE TRANSITO	22,468.00	0.00	0.00	47,183.00	11,982.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
374	GARCIA VICENTE EDDY	GAVE831015RK6	GAVE831015HTCRCD07	16/jul/19	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
378	HUATO GARCIA DORIS ALEJANDRA	HUGD901201769	HUGD901201MMNTRR03	16/ene/19	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
381	ORTEGA SALAS ELIZABETH	OESE8702087V1	OESE870208MMNRLL06	01/feb/19	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
388	SANTOS BERNAL ERICK ALEJANDRO	SABE93011866A	SABE930118HMNNRR05	16/mar/19	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
389	CHAVEZ HEREDIA MONICA	CAHM711026CK9	CAHM711026HMNHRN01	16/mar/19	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
390	BECERRIL ALMONTE ANAHI	BEAA920113CH4	BEAA920113HMNCLN03	16/mar/19	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
398	VILCHES VALENCIA ALEJANDRO	VIVA8506052A9	VIVA850605HMNLLL08	01/jun/19	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
415	PONCE CORNEJO FRANCISCO	POCF820220UK3	POCF820220HMNNRR01	16/sep/19	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
421	BOTELLO ARREOLA FERNANDO	BOAF9008161EA	BOAF900816HMNTRR00	16/feb/20	TRANSITO MUNICIPAL	11,504.00	0.00	0.00	24,159.00	6,136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
422	ELIZARRARAS MIRELES ANA LIZBETH	EIMA840308LN9	EIMA840308MMNLRN07	16/feb/20	TRANSITO MUNICIPAL	11,504.00	0.00	0.00	24,159.00	6,136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
438	CHAVEZ ACOSTA JOSE GUADALUPE	CAAG900106QZ4	CAAG900106HMNHCD03	01/abr/20	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
447	FABELA ARREOLA MIGUEL	FAAM9712083H4	FAAM971208HMNBRG04	01/jun/20	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
450	LICEA AREVALO ROSITA	LIAR9603277C2	LIAR960327MMNCRS09	01/jul/20	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
452	MONTES DE OCA MENDOZA RAUL	MOMR730130NY9	MOMR730130HJCNNL08	16/jun/20	JEFE DE TRANSITO MUNICIPAL	13,934.00	0.00	0.00	29,261.00	7,432.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
453	ORNELAS CONTRERAS BLANCA NIEVES	OECB830615P68	OECB830615MMNRNL00	01/jul/20	TRANSITO MUNICIPAL	11,514.00	0.00	0.00	24,179.00	6,140.00	0.00	104.00	0.00	0.00	0.00	0.00	0.00
					TOTAL MENSUAL:	404,831.00	0.00	0.00	850,134.00	215,888.00	0.00	2,496.00	0.00	0.00	0.00	0.00	0.00
					TOTAL ANUAL:	4,857,972.00	0.00	0.00	850,134.00	215,888.00	0.00	29,952.00	0.00	0.00	0.00	0.00	0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021
UNIDAD RESPONSABLE: 015 DIRECCIÓN INSTANCIA DE LA MUJER TACAMBARENSE
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C18 DERECHOS DE LA MUJER PROMOVIDOS
PROYECTO: P1C18A1 PRMOCIÓN DE LOS DERECHOS DE LA MUJER

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
343	ACOSTA REYES PRUDENCIO	AORP740411449	AORP740411HMNCYR02	01/ago/16	PSICOLOGO INST DE LA MUJER	$11,000.00	$0.00	$0.00	$23,100.00	$5,866.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
386	CASTRO ORNELAS OSVALDO	CAOO890826EE3	CAOO890826HMNSRS06	01/ene/20	PSICOLOGO INST DE LA MUJER	$11,000.00	$0.00	$0.00	$23,100.00	$5,866.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
378	CEJA ACOSTA THALIA LIZETH	CEAT920622A92	CEAT920622MMNJCH08	01/ene/20	ASESOR JURIDICO INST. DE LA M.	$7,582.00	$0.00	$0.00	$15,922.00	$4,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
536	FABELA GAONA LILIANA	FAGL8506158E9	FAGL850615MMNBNL03	01/sep/18	JEFA INSTITUTO DE LA MUJER	$22,468.00	$0.00	$0.00	$47,183.00	$11,982.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
612	GARCIA VARGAS NEREIDA	GAVN8902232L8	GAVN890223MMNRRR0	01/jun/19	ASESOR JURIDICO INST. DE LA M.	$10,112.00	$0.00	$0.00	$21,235.00	$5,392.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					TOTAL MENSUAL:	62,162.00	0.00	0.00	130,540.00	33,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					TOTAL ANUAL:	745,944.00	0.00	0.00	130,540.00	33,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NÚMERO DE MUNICIPI PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021
UNIDAD RESPONSABLE: 001 PRESIDENCIA
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C19 ARCHIVO MUNICIPAL
PROYECTO: P1C19A1 DIRECCION DE ARCHIVO MUNICIPAL

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
674	VACANTE	N A	N A	01/ene/20	DIRECTOR DE ARCHIVO	$22,468.00	$0.00	$0.00	$47,183.00	$1,198.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
675	VACANTE	N A	N A	01/ene/20	SECRETARIA	$12,929.00	$0.00	$0.00	$27,151.00	$690.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
676	VACANTE	N A	N A	01/ene/20	AUXILIAR	$8,929.00	$0.00	$0.00	$18,750.00	$476.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
					TOTAL MENSUAL:	44,326.00	0.00	0.00	93,084.00	2,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					TOTAL ANUAL:	531,912.00	0.00	0.00	93,084.00	2,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

NÚMERO DE MUNICIP PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2021
UNIDAD RESPONSABLE: 013 SEGURIDAD PÚBLICA
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C16 SEGURIDAD PÚBLICA PARA TODOS
PROYECTO: P1C20A1 ATENCIÓN A VICTIMAS

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	JUBILACION MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	IMSS	ISSSTE CUOTA OBRERA 3.5%	DESPENSA	DIAS 31 (7 DIAS)	ESTIMULO LICENCIATURA 3.5%	APOYO GUARDERIAS
461	VACANTE	ND	ND	01/ene/21	DIRECTOR DE ATENCIÓN A VICTIMAS	22,468.00	0.00	0.00	47,183.00	1,198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
462	VACANTE	ND	ND	01/ene/21	POLICIA MUNICIPAL	10,514.00	0.00	0.00	22,080.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
463	VACANTE	ND	ND	01/ene/21	POLICIA MUNICIPAL	10,514.00	0.00	0.00	22,080.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
464	VACANTE	ND	ND	01/ene/21	POLICIA MUNICIPAL	10,514.00	0.00	0.00	22,080.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
465	VACANTE	ND	ND	01/ene/21	POLICIA MUNICIPAL	10,514.00	0.00	0.00	22,080.00	560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLAZA:					TOTAL MENSUAL:	64,524.00	0.00	0.00	135,503.00	3,438.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(B) BASE	(E) EVENTUAL				TOTAL ANUAL:	774,288.00	0.00	0.00	135,503.00	3,438.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(C) CONFIANZA (H) HONORARIOS ASIMILABLES A SALARIOS

TABULADOR DE SUELDOS						
NOMBRE DEL MUNICIPIO: TACÁMBARO, MICHOACÁN			EJERCICIO PRESUPUESTAL: 2021			
CLAVE	PUESTO	NÚMERO	PLAZA	SUELDO MENSUAL	DIENTA MENSUAL	JUBILACION MENSUAL
PMT-082-001	PRESIDENTE MUNICIPAL	1	CONFIANZA	$ 84,868.00		
PMT-082-002	SINDICO MUNICIPAL	1	CONFIANZA		$ 63,604.00	
PMT-082-003	REGIDOR	10	CONFIANZA		$ 37,668.00	
PMT-082-004	TESORERO MUNICIPAL	1	CONFIANZA	$ 34,168.00		
PMT-082-005	CONTRALOR MUNICIPAL	1	CONFIANZA	$ 31,372.00		
PMT-082-006	DIRECTOR DE OBRAS PUBLICAS	1	CONFIANZA	$ 31,372.00		
PMT-082-007	OFICIAL MAYOR	1	CONFIANZA	$ 31,372.00		
PMT-082-008	SECRETARIO MUNICIPAL	1	CONFIANZA	$ 31,372.00		
PMT-082-009	SECRETARIO TECNICO	1	CONFIANZA CONTRATOS	$ 31,372.00		
PMT-082-010	DIRECTOR DE SEGURIDAD PUBLICA	1	CONFIANZA	$ 27,668.00		
PMT-082-011	ASESOR JURIDICO	1	CONFIANZA	$ 25,630.00		
PMT-082-012	SUB DIRECTOR OBRAS PUBLICAS	1	CONFIANZA CONTRATOS	$ 23,090.00		
PMT-082-013	DIRECTOR DE ARCHIVO	1	CONFIANZA CONTRATOS	$ 22,468.00		
PMT-082-014	DIRECTOR DE ATENCIÓN A VICTIMAS	1	CONFIANZA	$ 22,468.00		
PMT-082-015	DIRECTOR DE TRANSITO MUNICIPAL	1	CONFIANZA	$ 22,468.00		
PMT-082-016	DIRECTOR DE TURISMO	1	CONFIANZA	$ 22,468.00		
PMT-082-017	DIRECTOR DESARROLLO ECONOMICO	1	CONFIANZA	$ 22,468.00		
PMT-082-018	DIRECTOR DESARROLLO SOCIAL	1	CONFIANZA	$ 22,468.00		
PMT-082-019	DIRECTOR DIF MUNICIPAL	1	CONFIANZA CONTRATOS	$ 22,468.00		
PMT-082-020	DIRECTOR PROTECCION CIVIL	1	CONFIANZA	$ 22,468.00		
PMT-082-021	ENCARGADA DE ECOLOGIA	1	CONFIANZA CONTRATOS	$ 22,468.00		
PMT-082-022	JEFA INSTITUTO DE LA MUJER	1	CONFIANZA CONTRATOS	$ 22,468.00		
PMT-082-023	SUPERVISOR DE OBRA	1	CONFIANZA CONTRATOS	$ 22,468.00		
PMT-082-024	SUBDIRECTOR DE SEGURIDAD PUBLI	1	CONFIANZA	$ 19,313.00		
PMT-082-025	CONTADORA DE TESORERIA	1	BASE	$ 18,885.00		
PMT-082-026	AUXILIAR DE OBRAS PUBLICAS	1	CONFIANZA	$ 17,663.00		
PMT-082-027	AUXILIAR DE OBRAS PUBLICAS	1	CONFIANZA CONTRATOS	$ 17,662.00		
PMT-082-028	CHOFER OBRAS PUBLICAS "A"	1	PERSONAL SINDICALIZADO	$ 16,901.00		
PMT-082-029	AUXILIAR JURIDICO	1	CONFIANZA CONTRATOS	$ 16,815.00		
PMT-082-030	2DO COMANDANTE	1	CONFIANZA	$ 15,463.00		
PMT-082-031	EMPLEADO DE ASEO PUBLICO "A"	1	PERSONAL SINDICALIZADO	$ 15,364.00		
PMT-082-032	OPERADOR DE MAQUINARIA "A"	2	PERSONAL SINDICALIZADO	$ 15,364.00		
PMT-082-033	ENC PROGRAMAS FEDERA Y ESTATAL	1	CONFIANZA CONTRATOS	$ 15,082.00		
PMT-082-034	MECANICO	1	CONFIANZA CONTRATOS	$ 15,082.00		
PMT-082-035	AUXILIAR DE OBRAS PUBLICAS	1	PERSONAL SINDICALIZADO	$ 14,846.00		
PMT-082-036	AUXILIAR DE OBRAS PUBLICAS	1	PERSONAL SINDICALIZADO	$ 14,845.00		
PMT-082-037	RESIDENTE DE OBRA	1	PERSONAL SINDICALIZADO	$ 14,845.00		
PMT-082-038	SUPERVISOR DE OBRA	1	BASE	$ 14,807.00		
PMT-082-039	ENCARGADO DE DESARROLLO RURAL	1	CONFIANZA CONTRATOS	$ 14,806.00		
PMT-082-040	ENCARGADO DE MAQUINARIA	1	CONFIANZA CONTRATOS	$ 14,806.00		
PMT-082-041	SUPERVISOR DE OBRA	2	CONFIANZA CONTRATOS	$ 14,806.00		
PMT-082-042	TRABAJADOR SOCIAL	1	PERSONAL SINDICALIZADO	$ 14,795.00		
PMT-082-043	CHOFER OBRAS PUBLICAS	1	PERSONAL SINDICALIZADO	$ 14,366.00		
PMT-082-044	CHOFER OBRAS PUBLICAS	3	PERSONAL SINDICALIZADO	$ 14,365.00		
PMT-082-045	JUBILADO (CHOFER)	1	PERSONAL SINDICALIZADO	$ 14,365.00		
PMT-082-046	ELECTRICO PARQUE VEHICULAR	1	PERSONAL SINDICALIZADO	$ 14,364.00		
PMT-082-047	AUXILIAR MANTTO MAQUINARIA	1	PERSONAL SINDICALIZADO	$ 14,221.00		
PMT-082-048	ELECTRICISTA	1	CONFIANZA	$ 14,105.00		
PMT-082-049	JEFE DE TRANSITO MUNICIPAL	1	CONFIANZA	$ 13,934.00		
PMT-082-050	AUXILIAR INFORMATICA	1	BASE	$ 13,858.00		
PMT-082-051	AUXILIAR ADMINISTRATIVO	2	PERSONAL SINDICALIZADO	$ 13,850.00		
PMT-082-052	AUXILIAR DE OBRAS PUBLICAS "A"	1	PERSONAL SINDICALIZADO	$ 13,850.00		
PMT-082-053	AUXILIAR DE OFICIALIA	1	PERSONAL SINDICALIZADO	$ 13,850.00		
PMT-082-054	AUXILIAR DE OFICIALIA "C"	1	PERSONAL SINDICALIZADO	$ 13,850.00		
PMT-082-055	AUXILIAR DE TESORERIA	3	PERSONAL SINDICALIZADO	$ 13,850.00		
PMT-082-056	AUXILIAR DE TURISMO MUNICIPAL	3	PERSONAL SINDICALIZADO	$ 13,850.00		
PMT-082-057	AUXILIAR DE URBANISMO	1	PERSONAL SINDICALIZADO	$ 13,850.00		
PMT-082-058	AUXILIAR DESARROLLO ECONOMICO	1	PERSONAL SINDICALIZADO	$ 13,850.00		
PMT-082-059	AUXILIAR FOMENTO AGROPECUARIO	1	PERSONAL SINDICALIZADO	$ 13,850.00		
PMT-082-060	AUXILIAR INFORMATICA	1	PERSONAL SINDICALIZADO	$ 13,850.00		
PMT-082-061	AUXILIAR MANTTO EQ COMPUTO	1	PERSONAL SINDICALIZADO	$ 13,850.00		
PMT-082-062	BARRENDERO "A"	1	PERSONAL SINDICALIZADO	$ 13,850.00		
PMT-082-063	JEFE DEPTO. TURISMO	1	PERSONAL SINDICALIZADO	$ 13,850.00		
PMT-082-064	SECRETARIA	11	PERSONAL SINDICALIZADO	$ 13,850.00		
PMT-082-065	SECRETARIA "C"	1	PERSONAL SINDICALIZADO	$ 13,850.00		
PMT-082-066	SECRETARIA (CAJA)	1	PERSONAL SINDICALIZADO	$ 13,850.00		
PMT-082-067	SECRETARIA (IMPUESTO PREDIAL)	2	PERSONAL SINDICALIZADO	$ 13,850.00		
PMT-082-068	SECRETARIA AUXILIAR DE OBRAS	1	PERSONAL SINDICALIZADO	$ 13,850.00		
PMT-082-069	SECRETARIA COMUNICACION SOCIAL	1	PERSONAL SINDICALIZADO	$ 13,850.00		
PMT-082-070	SECRETARIA CONTRALORIA	1	PERSONAL SINDICALIZADO	$ 13,850.00		
PMT-082-071	SECRETARIA DESARROLLO ECONOMIC	1	PERSONAL SINDICALIZADO	$ 13,850.00		
PMT-082-072	SECRETARIA DESARROLLO SOCIAL	2	PERSONAL SINDICALIZADO	$ 13,850.00		
PMT-082-073	SECRETARIA DESARROLLO URBANO	2	PERSONAL SINDICALIZADO	$ 13,850.00		
PMT-082-074	SECRETARIA OBRAS PUBLICAS	1	PERSONAL SINDICALIZADO	$ 13,850.00		
PMT-082-075	AUXILIAR DE OBRAS PUBLICAS	2	CONFIANZA CONTRATOS	$ 13,636.00		
PMT-082-076	ENCARGADA DE ORGANIZACION SOC.	1	CONFIANZA CONTRATOS	$ 13,474.00		
PMT-082-077	AUX ALUMBRADO PUB	1	PERSONAL SINDICALIZADO	$ 13,405.00		
PMT-082-078	AUX EN ALUMBRADO PUB	1	PERSONAL SINDICALIZADO	$ 13,405.00		
PMT-082-079	ELECTRICISTA B	1	PERSONAL SINDICALIZADO	$ 13,405.00		
PMT-082-080	AUXILIAR DE TESORERIA	1	BASE	$ 13,382.00		
PMT-082-081	AUXILIAR JURIDICO	1	CONFIANZA CONTRATOS	$ 13,382.00		
PMT-082-082	CHOFER ASEO PUBLICO	11	PERSONAL SINDICALIZADO	$ 13,156.00		
PMT-082-083	EMPLEADO DE ASEO PUBLICO	1	PERSONAL SINDICALIZADO	$ 13,156.00		
PMT-082-084	EMPLEADO DE ASEO PUBLICO "A"	1	PERSONAL SINDICALIZADO	$ 13,156.00		
PMT-082-085	CHOFER	1	CONFIANZA CONTRATOS	$ 13,082.00		
PMT-082-086	SECRETARIA	1	CONFIANZA CONTRATOS	$ 12,929.00		
PMT-082-087	AUXILIAR ADMINISTRATIVO	1	CONFIANZA CONTRATOS	$ 12,614.00		
PMT-082-088	AUXILIAR DE CONTRALORIA	1	CONFIANZA CONTRATOS	$ 12,614.00		
PMT-082-089	AUXILIAR EN DESARROLLO SOCIAL	1	BASE	$ 12,614.00		
PMT-082-090	SECRETARIA JURIDICO	1	BASE	$ 12,614.00		
PMT-082-091	NOTIFICADOR	1	PERSONAL SINDICALIZADO	$ 12,595.00		
PMT-082-092	AUXILIAR ADMINISTRATIVO	1	BASE	$ 12,570.00		
PMT-082-093	AUXILIAR ADMINISTRATIVO	1	CONFIANZA CONTRATOS	$ 12,570.00		
PMT-082-094	AUXILIAR INFORMATICA	1	CONFIANZA CONTRATOS	$ 12,570.00		
PMT-082-095	DIRECTOR COMUNICACION SOCIAL	1	CONFIANZA CONTRATOS	$ 12,570.00		
PMT-082-096	ENCARGADO DE PROTOCOLO	1	BASE	$ 12,570.00		
PMT-082-097	JEFA EDUCACION Y DEPORTE	1	CONFIANZA CONTRATOS	$ 12,570.00		
PMT-082-098	JEFA INSTITUTO DE LA JUVENTUD	1	BASE	$ 12,570.00		
PMT-082-099	JEFE ATENCION A MIGRANTES	1	CONFIANZA CONTRATOS	$ 12,570.00		
PMT-082-100	AUXILIAR DE OFICIALIA	1	BASE	$ 12,313.00		
PMT-082-101	AUXILIAR DE OFICIALIA	1	CONFIANZA CONTRATOS	$ 12,088.00		
PMT-082-102	ENCARGADO DE PATRIMONIO	1	CONFIANZA CONTRATOS	$ 12,088.00		
PMT-082-103	SECRETARIO PARTICULAR	1	CONFIANZA CONTRATOS	$ 12,088.00		
PMT-082-104	AUXILIAR ADMINISTRATIVO	1	CONFIANZA	$ 12,000.00		
PMT-082-105	AUXILIAR ADMIVO. MAQUINARIA	1	CONFIANZA CONTRATOS	$ 12,000.00		
PMT-082-106	AUXILIAR ADMINISTRATIVO	3	BASE	$ 11,628.00		
PMT-082-107	CHOFER	1	CONFIANZA CONTRATOS	$ 11,564.00		
PMT-082-108	1ER COMANDANTE	1	CONFIANZA	$ 11,515.00		
PMT-082-109	POLICIA MUNICIPAL	4	CONFIANZA	$ 11,515.00		
PMT-082-110	TRANSITO MUNICIPAL	1	CONFIANZA	$ 11,515.00		
PMT-082-111	ADMINISTRATIVO P C	3	CONFIANZA	$ 11,514.00		
PMT-082-112	AUXILIAR DE CONTRALORIA	1	CONFIANZA CONTRATOS	$ 11,514.00		
PMT-082-113	OFICIA ADMON RESCATE	1	CONFIANZA	$ 11,514.00		
PMT-082-114	POLICIA MUNICIPAL	82	CONFIANZA	$ 11,514.00		
PMT-082-115	POLICIA MUNICIPAL P C	16	CONFIANZA	$ 11,514.00		
PMT-082-116	SECRETARIA DE SEGURIDAD PUBLIC	1	CONFIANZA	$ 11,514.00		
PMT-082-117	TRANSITO MUNICIPAL	29	CONFIANZA	$ 11,514.00		
PMT-082-118	POLICIA MUNICIPAL	2	CONFIANZA	$ 11,504.00		
PMT-082-119	POLICIA MUNICIPAL P C	4	CONFIANZA	$ 11,504.00		
PMT-082-120	TRANSITO MUNICIPAL	2	CONFIANZA	$ 11,504.00		
PMT-082-121	ECOLOGIA	1	CONFIANZA	$ 11,373.00		
PMT-082-122	MECANICO	1	CONFIANZA CONTRATOS	$ 11,125.00		
PMT-082-123	AUXILIAR DE URBANISMO	1	CONFIANZA CONTRATOS	$ 11,124.00		
PMT-082-124	AUXILIAR ADMINISTRATIVO	1	EVENTUALES	$ 11,000.00		
PMT-082-125	PSICOLOGO INST DE LA MUJER	2	BASE	$ 11,000.00		
PMT-082-126	ENCARGADO BODEGA Y AUDITORIO	2	PERSONAL SINDICALIZADO	$ 10,565.00		
PMT-082-127	AUXILIAR MECANICO	1	CONFIANZA CONTRATOS	$ 10,516.00		
PMT-082-128	POLICIA MUNICIPAL	16	CONFIANZA	$ 10,514.00		
PMT-082-129	TERAPIA FISICA DIF	1	PERSONAL SINDICALIZADO	$ 10,483.00		
PMT-082-130	ENFERMERA REHABILITACION	1	PERSONAL SINDICALIZADO	$ 10,482.00		
PMT-082-131	ASESOR JURIDICO INST. DE LA M.	1	CONFIANZA CONTRATOS	$ 10,112.00		
PMT-082-132	PSICOLOGA DIF MUNICIPAL	1	CONFIANZA CONTRATOS	$ 10,112.00		
PMT-082-133	PSICOLOGA UBR DIF MUNICIPAL	1	CONFIANZA CONTRATOS	$ 10,112.00		
PMT-082-134	AUXILIAR MANTTO MAQUINARIA	1	CONFIANZA CONTRATOS	$ 10,000.00		
PMT-082-135	AUXILIAR DESARROLLO ECONOMICO	1	CONFIANZA CONTRATOS	$ 9,899.00		
PMT-082-136	AUXILIAR ADMINISTRATIVO	1	CONFIANZA CONTRATOS	$ 9,818.00		

PMT-082-137	AUXILIAR DE REGLAMENTOS	1	CONFIANZA CONTRATOS	$ 9,818.00		
PMT-082-138	DENTISTA DIF MUNICIPAL	1	CONFIANZA CONTRATOS	$ 9,818.00		
PMT-082-139	MEDICO VETERINARIO RASTRO MPAL	1	CONFIANZA CONTRATOS	$ 9,818.00		
PMT-082-140	AUXILIAR ADMINISTRATIVO "A"	1	BASE	$ 9,816.00		
PMT-082-141	AUXILIAR DE TURISMO MUNICIPAL	1	CONFIANZA CONTRATOS	$ 9,816.00		
PMT-082-142	AUXILIAR FOMENTO AGROPECUARIO	1	CONFIANZA CONTRATOS	$ 9,816.00		
PMT-082-143	AUXILIAR JURIDICO DIF MPAL "A"	1	CONFIANZA CONTRATOS	$ 9,816.00		
PMT-082-144	DESAYUNOS ESCOLARES DIF	1	CONFIANZA CONTRATOS	$ 9,816.00		
PMT-082-145	JURIDICO DIF MUNICIPAL	1	CONFIANZA CONTRATOS	$ 9,816.00		
PMT-082-146	AUXILIAR PANTEONES	1	PERSONAL SINDICALIZADO	$ 9,804.00		
PMT-082-147	FONTANERO	2	PERSONAL SINDICALIZADO	$ 9,804.00		
PMT-082-148	PANTEONERO	1	PERSONAL SINDICALIZADO	$ 9,804.00		
PMT-082-149	CHOFER OBRAS PUBLICAS "B"	1	BASE	$ 9,567.00		
PMT-082-150	AUXILIAR MECANICO	1	PERSONAL SINDICALIZADO	$ 9,349.00		
PMT-082-151	INTENDENTE	2	PERSONAL SINDICALIZADO	$ 9,091.00		
PMT-082-152	BARRENDERO	2	PERSONAL SINDICALIZADO	$ 9,054.00		
PMT-082-153	EMPLEADO ASEO PUBLICO "C"	1	PERSONAL SINDICALIZADO	$ 9,054.00		
PMT-082-154	EMPLEADO DE ASEO PUBLICO "A"	16	PERSONAL SINDICALIZADO	$ 9,054.00		
PMT-082-155	ENCARGADO ARCHIVO MUNICIPAL	1	PERSONAL SINDICALIZADO	$ 9,054.00		
PMT-082-156	JARDINERO "A"	3	PERSONAL SINDICALIZADO	$ 9,054.00		
PMT-082-157	INTENDENTE "A"	2	PERSONAL SINDICALIZADO	$ 9,027.00		
PMT-082-158	INTENDENTE "B"	1	PERSONAL SINDICALIZADO	$ 9,025.00		
PMT-082-159	AUXILIAR ADMIVO. MAQUINARIA	1	CONFIANZA CONTRATOS	$ 9,000.00		
PMT-082-160	BARRENDERO	1	PERSONAL SINDICALIZADO	$ 8,970.00		
PMT-082-161	AUXILIAR	3	CONFIANZA CONTRATOS	$ 8,929.00		
PMT-082-162	AUXILIAR DE OFICIALIA "B"	1	BASE	$ 8,929.00		
PMT-082-163	AUXILIAR DE COMUNICACION SOCIA	2	CONFIANZA CONTRATOS	$ 8,928.00		
PMT-082-164	AUXILIAR DE OFICIALIA	1	CONFIANZA CONTRATOS	$ 8,928.00		
PMT-082-165	EMPLEADO DE ASEO PUBLICO "A"	1	PERSONAL SINDICALIZADO	$ 8,833.00		
PMT-082-166	POLICIA MUNICIPAL	1	CONFIANZA	$ 8,716.00		
PMT-082-167	JARDINERO (CERRO HUECO)	1	BASE	$ 8,310.00		
PMT-082-168	JARDINERO (CERRO HUECO)	1	CONFIANZA CONTRATOS	$ 8,310.00		
PMT-082-169	EMPLEADO DE ASEO PUBLICO "A"	5	BASE	$ 8,246.00		
PMT-082-170	AUXILIAR DE SINDICATURA	1	BASE	$ 7,970.00		
PMT-082-171	AUXILIAR DIF MPAL	1	BASE	$ 7,884.00		
PMT-082-172	AUXILIAR Y ENCARGADO SONIDO EV	1	CONFIANZA CONTRATOS	$ 7,884.00		
PMT-082-173	JARDINERO "D"	1	CONFIANZA CONTRATOS	$ 7,884.00		
PMT-082-174	ASESOR JURIDICO INST. DE LA M.	1	EVENTUALES	$ 7,582.00		
PMT-082-175	AUXILIAR MECANICO	1	CONFIANZA CONTRATOS	$ 7,582.00		
PMT-082-176	EMPLEADO DE ASEO PUBLICO "B"	1	CONFIANZA CONTRATOS	$ 7,479.00		
PMT-082-177	AUXILIAR EN DESARROLLO SOCIAL	1	CONFIANZA CONTRATOS	$ 7,183.00		
PMT-082-178	RESPONSABLE PROGRAMA ALIMENTAC	1	CONFIANZA CONTRATOS	$ 7,000.00		
PMT-082-179	CHOFER	1	CONFIANZA CONTRATOS	$ 6,854.00		
PMT-082-180	CHOFER Y AUXILIAR DIF MUNICIPA	1	CONFIANZA CONTRATOS	$ 6,854.00		
PMT-082-181	ENC. MEJORAMIENTO VIVIENDA	1	CONFIANZA CONTRATOS	$ 6,854.00		
PMT-082-182	INTENDENTE "B"	1	BASE	$ 6,140.00		
PMT-082-183	INTENDENTE "B"	2	CONFIANZA CONTRATOS	$ 6,140.00		
PMT-082-184	AUXILIAR DIF MPAL	1	CONFIANZA CONTRATOS	$ 6,135.00		
PMT-082-185	EMPLEADO DE ASEO PUBLICO "B"	1	CONFIANZA CONTRATOS	$ 6,135.00		
PMT-082-186	MANT, RELOJ CATEDRAL	1	EVENTUALES	$ 6,135.00		
PMT-082-187	RECEPCIONISTA DIF MUNICIPAL	1	CONFIANZA CONTRATOS	$ 6,135.00		
PMT-082-188	EMPLEADO DE ASEO PUBLICO "B"	1	CONFIANZA CONTRATOS	$ 6,134.00		
PMT-082-189	EMPLEADO DE ASEO PUBLICO "B"	1	CONFIANZA CONTRATOS	$ 6,000.00		
PMT-082-190	ENCARGADO PROYECTOR PRODUCTIVO	1	CONFIANZA CONTRATOS	$ 6,000.00		
PMT-082-191	ASEO PUBLICO TENENCIA	1	CONFIANZA CONTRATOS	$ 5,766.00		
PMT-082-192	AUXILIAR DE LIMPIA MUNICIPAL	1	CONFIANZA CONTRATOS	$ 5,766.00		
PMT-082-193	BARRENDERO	6	CONFIANZA CONTRATOS	$ 5,766.00		
PMT-082-194	BARRENDERO "A"	1	CONFIANZA CONTRATOS	$ 5,766.00		
PMT-082-195	BARRENDERO "C"	7	CONFIANZA CONTRATOS	$ 5,766.00		
PMT-082-196	BARRENDERO "D"	3	CONFIANZA CONTRATOS	$ 5,766.00		
PMT-082-197	EMPLEADO ASEO PUBLICO "C"	9	CONFIANZA CONTRATOS	$ 5,766.00		
PMT-082-198	EMPLEADO DE ASEO PUBLICO	2	CONFIANZA CONTRATOS	$ 5,766.00		
PMT-082-199	EMPLEADO DE ASEO PUBLICO "B"	1	CONFIANZA CONTRATOS	$ 5,766.00		
PMT-082-200	ENC. UNI. DEP. PEDERNALES	1	CONFIANZA CONTRATOS	$ 5,766.00		
PMT-082-201	JARDINERO "C"	4	CONFIANZA CONTRATOS	$ 5,766.00		
PMT-082-202	MANT. Y LIMPIA DE LA U. DEP. P	1	CONFIANZA CONTRATOS	$ 5,766.00		
PMT-082-203	MANTENIMIENTO UNIDAD DEPORTIVA	3	CONFIANZA CONTRATOS	$ 5,766.00		
PMT-082-204	VELADOR	1	CONFIANZA CONTRATOS	$ 5,766.00		
PMT-082-205	AYUDANTE DE JARDINERO	2	BASE	$ 5,672.00		
PMT-082-206	BARRENDERO "D"	1	BASE	$ 5,672.00		
PMT-082-207	INTENDENTE DIF MUNICIPAL	1	CONFIANZA CONTRATOS	$ 5,672.00		
PMT-082-208	JARDINERO "D"	1	BASE	$ 5,672.00		
PMT-082-209	EMPLEADO DE ASEO PUBLICO	1	CONFIANZA CONTRATOS	$ 5,570.00		
PMT-082-210	ENCARGADO DE ADULTOS MAYORES	1	CONFIANZA CONTRATOS	$ 5,152.00		
PMT-082-211	JARDINERO (CERRO HUECO)	2	EVENTUALES	$ 4,978.00		
PMT-082-212	VELADOR UNIDAD DEPORTIVA	1	CONFIANZA CONTRATOS	$ 4,602.00		
PMT-082-213	VEEDOR TENENCIA DE PEDERNALES	1	CONFIANZA CONTRATOS	$ 3,509.00		
PMT-082-214	JUBILADO	1	PERSONAL SINDICALIZADO			$ 16,902.00
PMT-082-215	JUBILADA (ENCARGADA ORG SOC)	1	PERSONAL SINDICALIZADO			$ 14,795.00
PMT-082-216	SECRETARIA OFICIALIA (JUBILADA	1	PERSONAL SINDICALIZADO			$ 14,793.00
PMT-082-217	JUBILADO (CHOFER)	3	PERSONAL SINDICALIZADO			$ 14,365.00
PMT-082-218	JUBILADO "A"	1	PERSONAL SINDICALIZADO			$ 14,162.00
PMT-082-219	JUBILADA (SECRETARIA)	10	PERSONAL SINDICALIZADO			$ 13,850.00
PMT-082-220	JUBILADO (CHOFER ASEO)	1	PERSONAL SINDICALIZADO			$ 13,157.00
PMT-082-221	JUBILADO (CHOFER ASEO)	1	PERSONAL SINDICALIZADO			$ 13,156.00
PMT-082-222	JUBILADO	1	PERSONAL SINDICALIZADO			$ 12,776.00
PMT-082-223	JUBILADO (FONTANERO)	1	PERSONAL SINDICALIZADO			$ 9,804.00
PMT-082-224	JUBILADO (BARRENDERO)	3	PERSONAL SINDICALIZADO			$ 9,054.00
PMT-082-225	JUBILADO (INTENDENTE)	1	PERSONAL SINDICALIZADO			$ 9,027.00
PMT-082-226	JUBILADO (BARRENDERO)	1	PERSONAL SINDICALIZADO			$ 8,970.00
PMT-082-227	JUBILADA (SECRETARIA)	1	BASE			$ 6,981.00
PMT-082-228	JUBILADO (BARRENDERO)	1	BASE			$ 5,833.00
PMT-082-229	JUBILADO	1	BASE			$ 5,730.00
PMT-082-230	JUBILADO (BARRENDERO)	1	BASE			$ 5,672.00

ANEXO PROGRAMÁTICO DE OBRAS

NOMBRE DEL MUNICIPIO: TACAMBARO

EJERCICIO PRESUPUESTAL: 2021

No. DE OBRA	LOCALIDAD	TENENCIA	NOMBRE DE LA OBRA	TIPO DE PROYECTO	MODALIDAD DE EJECUCIÓN	METAS PROGRAMADAS			FECHA		RECURSOS PROGRAMADOS							
						CANTIDAD	UNIDAD	NÚMERO DE BENEFIC.	INICIO	TERMINO	COSTO TOTAL	CONVENIDO		FEDERAL		FONDO IV	CUENTA CORRIENTE	BENEFICIARIOS
												ESTATAL	FEDERAL	FISMDF	FORTAMUN			
			EDIFICACIONES HABITACIONALES								$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			INFRAESTRUCTURA HOSPITALARIA								$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			INFRAESTRUCTURA EDUCATIVA Y DE INVESTIGACIÓN								$10,456,514.48	$0.00	$0.00	$10,456,514.48	$0.00	$0.00	$0.00	$0.00
	CARACHA	CHUPIO	CONSTRUCCIÓN DE TECHUMBRE EN ESCUELA PRIMARIA RURAL PROFRA. ANTONIA CONTRERAS EN EL MPIO. DE TACAMBARO, LOC. DE CARACHA	DIRECTOS	CONTRATO	312	M2	100			$ 300,000.00			$ 300,000.00				
	PASO DE SERRANO	TECARIO	CONSTRUCCION DE DESAYUNADOR EN EC. PRIMARIA EN EL MPIO DE TACAMBARO EN LA LOCALIDAD DE PASO DE SERRANO	DIRECTOS	CONTRATO	48	M2	100			$ 450,000.00			$ 450,000.00				
	SAN JOSE DE LOS LAURELES	SAN JUAN DE VIÑA	CONSTRUCCION DE TECHUMBRE EN ESC. PRIMARIA EN EL MPIO DE TACAMBARO EN LA LOCALIDAD DE SAN JOSE DE LOS LAURELES	DIRECTOS	CONTRATO	576	M2	120			$ 1,300,000.00			$ 1,300,000.00				
	SAN RAFAEL TECARIO	TECARIO	CONSTRUCCIÓN DE TECHUMBRE EN EL CECYTEM EN EL MPIO DE TACAMBARO EN LA LOCALIDAD DE SAN RAFAEL TECARIO.	DIRECTOS	CONTRATO	576	M2	150			$ 1,300,000.00			$ 1,300,000.00				
	SAN RAFAEL TECARIO	TECARIO	CONSTRUCCIÓN DE TECHUMBRE EN PRIMARIA EN EL MPIO DE TACAMBARO EN LA LOCALIDAD DE SAN AGUSTIN	DIRECTOS	CONTRATO	576	M2	180			$ 1,300,000.00			$ 1,300,000.00				
	PEDREGOSO	SAN JUAN DE VIÑA	CONSTRUCCIÓN DE TECHUMBRE EN PRIMARIA EN EL MPIO DE TACAMBARO EN LA LOCALIDAD DE EL PEDREGOSO	DIRECTOS	CONTRATO	576	M2	180			$ 1,300,000.00			$ 1,300,000.00				
	PEDERNALES	PEDERNALES	TERMINACION DE TECHUMBRE EN EL CAM, EN EL MUNICIPIO DE TACAMBARO, LOCALIDAD DE PEDERNALES.	DIRECTOS	CONTRATO	270	M2	40			$ 230,000.00			$ 230,000.00				
	LA PAOTITA	PASO DE MORELOS	CONSTRUCCION DE CANCHA DE USOS MULTIPLES EN ESC. PRIM. GREGORIO TORRES QUINTERO EN EL MPIO DE TACAMBARO, EN LA LOC. DE PASO DE MORELOS	DIRECTOS	CONTRATO	576	M2	75			$ 372,920.83			$ 372,920.83				
	LA PAOTITA	PASO DE MORELOS	CONSTRUCCION DE TECHUMBRE EN LA ESC. PRIM. MAESTRO JUSTO SIERRA EN EL MPIO DE TACAMBARO, EN LA LOC. DE PASO DE MORELOS	DIRECTOS	CONTRATO	601.6	M2	100			$ 1,300,000.00			$ 1,300,000.00				
	CHARAPIO	COPITERO	CONSTRUCCIÓN DE SANITARIOS EN ESC. PRIM. EN CHARAPIO EN EL MPIO DE TACAMBARO, EN LA LOC. DE COPITERO	DIRECTOS	CONTRATO	35.55	M2	50			$ 356,818.56			$ 356,818.56				
	EL GIGANTE	TACÁMBARO	CONSTRUCCION DE AULA EN LA PRIMARIA, EN EL MUNICIPIO DE TACAMBARO, LOCALIDAD DEL GIGANTE.	DIRECTOS	CONTRATO	48	M2	50			$ 500,000.00			$ 500,000.00				
	TACAMBARO	TACÁMBARO	CONSTRUCCION DE BARDA PERIMETRAL EN EL JARDIN DE NIÑOS REVILLAJIJEDO, EN EL MUNICIPIO DE TACAMBARO, LOCALIDAD DE TACAMBARO.	DIRECTOS	CONTRATO	50	ML	150			$ 446,775.10			$ 446,775.10				
	PUENTE DE TIERRA	YORICOSTIO	CONSTRUCCION DE TECHUMBRE EN LA ESC. PRIM. DE PUENTE DE TIERRA EN EL MPIO DE TACAMBARO, EN LA LOC. PUENTE DE TIERRA	DIRECTOS	CONTRATO	601.6	M2	100			$ 1,300,000.00			$ 1,300,000.00				
			ESPACIOS DEPORTIVOS, RECREATIVOS, TURÍSTICOS Y CULTURALES								$2,600,000.00	$0.00	$0.00	$0.00	$0.00	$738,951.90	$1,861,048.10	$0.00
	PUEBLO VIEJO	TECARIO	CONSTRUCCIÓN DE TECHUMBRE ENTRE LA CLINICA Y EL JARDIN DE NIÑOS, EN EL MPIO DE TACAMBARO, EN LA LOCALIDAD DE PUEBLO VIEJO	COMPLEMENTARIOS	CONTRATO	576	M2	220			$ 1,300,000.00						$ 1,300,000.00	
	PETEMBO	PEDERNALES	CONSTRUCCION DE TECHUMBRE EN LA CANCHA EJIDAL, EN EL MUNICIPIO DE TACAMBARO, LOCALIDAD DE PETEMBO	COMPLEMENTARIOS	CONTRATO	544	M2	200			$ 1,300,000.00			$ -		$ 738,951.90	$ 561,048.10	

			OBRAS PARA LA EXTRACCIÓN, CONDUCCIÓN Y SUMINISTRO DE AGUA								$8,715,000.00	$0.00	$0.00	$8,715,000.00	$0.00	$0.00	$0.00	$0.00
	AGUA FRIA	YORICOSTIO	CONSTRUCCIÓN DE LINEA DE AGUA Y DEPOSITO EN EL MPIO. DE TACAMBARO, LOC. DE AGUA FRIA	DIRECTOS	CONTRATO	1	PZA	30			$ 650,000.00			$ 650,000.00				
	CHURIO	CHURIO	CONSTRUCCION DE LINEA DE AGUA POTABLE TACAMBARO-CHURIO-LAS NORIAS, EN EL MPIO. DE TACAMBARO, LOC. DE CHURIO	DIRECTOS	CONTRATO	9.2	KM	600			$ 2,000,000.00			$ 2,000,000.00				
	LAS LATAS	TECARIO	LINEA DE CONDUCCION DE AGUA POTABLE, TANQUE DE ALMACENAMIENTO Y RED DE DISTRIBUCIÓN EN EL MPIO DE TACAMBARO EN LA LOCALIDAD DE LAS LATAS	DIRECTOS	CONTRATO						$ 2,400,000.00			$ 2,400,000.00				
	LA NORIA	SAN JUAN DE VIÑA	REHABILITACIÓN DE LINEA DE CONDUCCIÓN DE AGUA POTABLE EN LA NORIA EN EL MPIO DE TACAMBARO, SAN JUAN DE VIÑA	DIRECTOS	CONTRATO						$ 720,000.00			$ 720,000.00				
	EL CONEJO	PEDERNALES	REHABILITACION DE TUBERIA DE LINEA DE DISTRIBUCION DE AGUA POTABLE , EN EL MPIO DE TACAMBARO, LOCALIDAD DE EL CONEJO.	DIRECTOS	CONTRATO	380	ML	200			$ 380,000.00			$ 380,000.00				
	EL SALITRE	PEDERNALES	REHABILITACION DE LINEA DE AGUA POTABLE, EN EL MUNICIPIO DE TACAMBARO, LOCALIDAD DEL SALITRE	DIRECTOS	CONTRATO	470	ML	60			$ 565,000.00			$ 565,000.00				
	LA MAGDALENA	TACÁMBARO	CONSTRUCCION DE LINEA DE CONDUCCION DE AGUA POTABLE EN MPIO. DE TACAMBARO, LOC. LA MAGDALENA	DIRECTOS	CONTRATO	1.5	KM	200			$ 2,000,000.00			$ 2,000,000.00				
			OBRAS PARA LA GENERACIÓN Y SUMINISTRO DE ENERGÍA ELÉCTRICA								$1,500,000.00	$0.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00
	YORICOSTIO	YORICOSTIO	ELECTRIFICACIÓN EN FRACCIONAMIENTO LA JOYA, EN EL MPIO. DE TACAMBARO, LOC. DE YORICOSTIO	DIRECTOS	CONTRATO	694.6	ML	100			$ 1,000,000.00			$ 1,000,000.00				
	PEDERNALES	PEDERNALES	ELECTRIFICACION DE CALLE JOSE MARIA MORELOS PONIENTE RUMBO AL PANTEON, EN EL MUNICIPIO DE TACAMBARO, LOCALIDAD DE PEDERNALES.	DIRECTOS	CONTRATO	600	ML	200			$ 500,000.00			$ 500,000.00				
			INFRAESTRUCTURA PARA AGUA POTABLE								$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO RESIDUAL								$4,559,190.00	$0.00	$0.00	$4,559,190.00	$0.00	$0.00	$0.00	$0.00
	PASO DE MORELOS (LA PILOTITA)	PASO DE MORELOS	CONSTRUCCIÓN DE COLECTOR GENERAL DE DRENAJE EN PUNTA DE LA LOMA EN EL EL MPIO DE TACAMBARO, EN LA LOC. DE PASO DE MORELOS	DIRECTOS	CONTRATO	1500	ML	125			$ 2,159,190.00			$ 2,159,190.00				
	COPITERO	COPITERO	CONSTRUCCIÓN DE COLECTOR GENERAL DE DRENAJE EN EL EL MPIO DE TACAMBARO, EN LA LOC. DE COPITERO	DIRECTOS	CONTRATO	1828.42	ML	375			$ 1,700,000.00			$ 1,700,000.00				
	TESTERAZO	TACÁMBARO	CONSTRUCCION DE DRENAJE EN EL CAMINO VIEJO DEL TESTERAZO, MUNICIPIO DE TACAMBARO, LOCALIDAD DE EL TESTERAZO.	DIRECTOS	CONTRATO	200	ML	150			$ 700,000.00			$ 700,000.00				
			INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO PLUVIAL								$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			INFRAESTRUCTURA PARA SANEAMIENTO DE AGUAS RESIDUALES								$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			LETRINAS Y FOSAS SÉPTICAS								$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
			TANQUE DE ALMACENAMIENTO DE AGUA, CÁRCAMOS Y SIMILARES								$451,125.70	$0.00	$0.00	$451,125.70	$0.00	$0.00	$0.00	$0.00
	TACÁMBARO	TACÁMBARO	CONSTRUCCIÓN DE DEPOSITÓ DE AGUA POTABLE EN LA COL. NUEVO OJITO DE AGUA EN EL MPIO. DE TACÁMBARO	DIRECTOS	CONTRATO	41.4	M3	500			$351,125.70			$351,125.70				
	LA CUDIA	TECARIO	CONSTRUCCIÓN DE PILA COMUNITARIA PARA AGUA POTABLE	DIRECTOS	CONTRATO	45	M3	30			$100,000.00			$100,000.00				
			OBRAS DE URBANIZACIÓN								$3,728,951.90	$0.00	$0.00	$1,190,000.00	$0.00	$0.00	$2,538,951.90	$0.00
	LA PILOTITA	PASO DE MORELOS	CONSTRUCCIÓN DE OFICINA PARA ASOCIACIÓN GANADERA EN EL MPIO DE TACAMBARO, EN LA LOC. DEPASO DE MORELOS		CONTRATO	35.85	M2	300			$ 338,951.90						$ 338,951.90	
	TACAMBARO	TACÁMBARO	REMODELACIÓN DE PISO EN EL MERCADO "JOSÉ MARÍA MORELOS Y PAVÓN"	COMPLEMENTARIOS	CONTRATO	1108	M2	1000			$ 400,000.00						$ 400,000.00	
	PEDERNALES	PEDERNALES	CONSTRUCCION DE ANDADOR A UN COSTA DEL INGENIO, DE LA SECUNDARIA, ASTA LA GASOLINERA, EN EL MUNICIPIO DE TACAMBARO, LOCALIDAD DE PEDERNALES		CONTRATO	500	ML	500			$ 1,190,000.00			$ 1,190,000.00				
	TACAMBARO DE CODALLOS	TACÁMBARO	SUMINISTRO DE LAMPARAS TIPO LED EN EL MUNICIPIO DE TACAMBARO MICHOACAN		CONTRATO	220	PZAS	375			$ 300,000.00						$ 300,000.00	
	PLAN DE LA CÁRCEL (PUENTE DEL EJE)	SAN JUAN DE VIÑA	CONSTRUCCION DE PUENTE VEHICULAR SALIDA A PLAN DE LA CÁRCEL EN EL MUNICIPIO DE TACAMBARO MICHOACAN		CONTRATO						$ 1,500,000.00						$ 1,500,000.00	

		CARRETERAS, AUTOPISTAS Y AEROPISTAS								$12,429,955.10	$9,168,907.00	$0.00	$0.00	$0.00	$3,261,048.10	$0.00	$0.00
SOPOMIO	TECARIO	CONSTRUCCIÓN DE 1 KM DE PAVIMENTO ASFALTICO EN EL MPIO. DE TACAMBARO EN LA COMUNIDAD DE SOPOMIO	COMPLEMENTARIOS	CONTRATO	1	KM	400			$ 4,061,048.10	$ 800,000.00				$ 3,261,048.10		
SANTAS MARIAS	TECARIO	REHABILITACIÓN DE ACCESO A SANTAS MARIAS EN EL MPIO DE TACAMBARO, EN LA LOC. DE SANTAS MARIAS	COMPLEMENTARIOS	CONTRATO	4	KM	550			$ 2,502,647.41	$ 2,502,647.41						
TACAMBARO	TACÁMBARO	PAVIMENTACION ASFALTICA DEL CAMINO DE ACCESO A LA LAGUNA DE LA MAGDALENA EN EL MPIO. DE TACAMBARO	COMPLEMENTARIOS	CONTRATO	2	KM	300			$ 4,566,259.59	$ 4,566,259.59						
EL MAYORAZGO	TACÁMBARO	REHABILITACIÓN DE CAMINO DE ACCESO AL MAYORAZGO EN EL MPIO. DE TACAMBARO, COL. EL MAYORAZGO	COMPLEMENTARIOS	CONTRATO	1	KM	200			$ 1,300,000.00	$ 1,300,000.00						
		CAMINOS RURALES								$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		REHABILITACIÓN Y MANTENIMIENTO DE CUERPOS DE AGUA								$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		VIALIDADES URBANAS								$17,129,754.10	$2,000,000.00	$0.00	$ 14,629,754.10	$ -	$ -	$ 500,000.00	$ -
VARIAS	TECARIO	PAVIMENTACIÓN DE CALLE 15 DE SEPTIEMBRE EN LA LOCALIDAD DE TECARIO		CONTRATO	3	M2	250			$ 500,000.00						$ 500,000.00	
LA LOMA	CHUPIO	PAVIMENTACIÓN DE CALLE EN LA LOMA DE CHUPIO, EN EL MPIO. DE TACAMBARO, LOC. DE LA LOMA	COMPLEMENTARIOS	CONTRATO	4	KM	200			$ 2,000,000.00	$ 2,000,000.00						
TECARIO	TECARIO	PAVIMENTACIÓN DE CALLE MELCHOR OCAMPO EN EL MPIO DE TACAMBARO EN LA LOCALIDAD DE TECARIO	COMPLEMENTARIOS	CONTRATO	658.10	M2	300			$ 900,000.00			$ 900,000.00				
JOYA DE LA VIHUELA	SAN JUAN DE VIÑA	PAVIMENTACIÓN DE CALLE, DE EL PANTEON A IGLESIA EN EL MPIO DE TACAMBARO EN LA LOCALIDAD DE JOYA DE LA VIHUELA	COMPLEMENTARIOS	CONTRATO	1800	M2	400			$ 1,600,000.00			$ 1,600,000.00				
PEDERNALES	PEDERNALES	TERMINACION DE PAVIMENTO EN LA CALLE SALVADOR ESCALANTE, EN EL MUNICIPIO DE TACAMBARO, EN LA LOCALIDAD DE PEDERNALES	COMPLEMENTARIOS	CONTRATO	800	M2	150			$ 500,000.00			$ 500,000.00				
TACAMBARO	TACÁMBARO	PAVIMENTACION DE CALLE EN LA COLONIA MUJERES DIVINAS, EN EL MUNICIPIO DE TACAMBARO, LOCALIDAD DE TACAMBARO	COMPLEMENTARIOS	CONTRATO	1155	M2	300			$ 1,870,000.00			$ 1,870,000.00				
TACAMBARO	TACÁMBARO	PAVIMENTACIÓN DE CALLE ALCATRAZ EN LA COLONIA LLANOS DE CANICUARO, EN EL MPIO DE TACAMBARO, LOCALIDAD DE TACAMBARO	COMPLEMENTARIOS	CONTRATO	1800	M2	250			$ 1,500,000.00			$ 1,500,000.00				
TACAMBARO DE CODALLOS	TACÁMBARO	PAVIMENTACIÓN HIDRAULICA DE CALLE GLADIOLAS EN LLANOS DE CANICUARO EN TACAMBARO	COMPLEMENTARIOS	CONTRATO	1800	M2	200			$ 1,750,000.00			$ 1,750,000.00				
SAN MIGUEL TAMACUARO	TACÁMBARO	PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE DE ACCESO A LA PRIMARIA EN EL MPIO DE TACAMBARO EN LA LOCALIDAD DE SAN MIGUEL TAMACUARO	COMPLEMENTARIOS	CONTRATO	1900	M2	300			$ 2,278,235.90			$ 2,278,235.90				
TACÁMBARO	TACÁMBARO	PAVIMENTACIÓN DE CALLE COLIBRÍ COL. LA GOLONDRINA, EN EL MPIO. DE TACÁMBARO	COMPLEMENTARIOS	CONTRATO	1857.3	M2	128			$ 1,970,151.60			$ 1,970,151.60				
TACÁMBARO	TACÁMBARO	PAVIMENTACIÓN DE CALLE EN COL. SOLIDARIDAD EN EL MPIO. DE TACÁMBARO	COMPLEMENTARIOS	CONTRATO	816.5	M2	72			$ 961,363.52			$ 961,363.52				
TACÁMBARO	TACÁMBARO	PAVIMENTACIÓN DE CALLE SALVADOR LEÓN EN EL EJIDO J. JESÚS ALCARAZ EN EL MPIO DE TACAMBARO	COMPLEMENTARIOS	CONTRATO	2080	M2	160			$ 1,300,000.00			$ 1,300,000.00				
		PLAZAS, PARQUES, JARDINES Y ESPACIOS ABIERTOS								$2,300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,300,000.00	$0.00
JOYAS ALTAS	TACÁMBARO	CONSTRUCCION DE PLAZA PUBLICA, EN EL MPIO DE TACAMBARO, LOCALIDAD DE JOYAS.	COMPLEMENTARIOS	CONTRATO	250	M2	200			$ 800,000.00						$ 800,000.00	
TACAMBARO	TACÁMBARO	CONSTRUCCION DE PLAZA ORDENAARDE EN LA COLONIA LLANOS DE CANICUARO, EN EL MUNICIPIO DE TACAMBARO, LOCALIDAD DE TACAMBARO	COMPLEMENTARIOS	CONTRATO	450	M2	350			$ 1,500,000.00						$ 1,500,000.00	
		GASTOS INDIRECTOS								$1,289,739.72	$0.00	$0.00	$1,289,739.72	$0.00	$0.00	$0.00	$0.00
		GASTOS INDIRECTOS 2021	GASTOS INDIRECTOS							$1,289,739.72			$1,289,739.72				
		DESARROLLO INSTITUCIONAL								$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
										$65,160,251.00	$11,168,907.00	$0.00	$42,991,524.00	$0.00	$4,000,000.00	$7,000,000.00	$0.00