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CONTENIDO

H. AYUNTAMIENTO CONSTITUCIONAL DE TACÁMBARO, MICHOACÁN

PRESUPUESTO DE INGRESOS Y EGRESOS PARA EL EJERCICIO FISCAL 2019

Acta de Cabildo extraordinaria No. 017

En la ciudad de Tacámbaro, Michoacán, siendo las 10:00 diez horas, del día 31 treinta y uno de diciembre del 2018, dos mil dieciocho, se constituyeron en el salón de Cabildo de la Presidencia Municipal, los CC. Salvador Barrera Medrano, Presidente Municipal, Eva María Barriga Reyes, Síndico Municipal, así como los Regidores Propietarios: CC. Juan Luis Aguado Méndez, Guillermina Aguilar Aguilar, María Elena Aguirre Arreola, Reginaldo Anaya González, Caridad Erandi Avalos García, María Veneranda Ceja Vargas, Graciela Chávez Olvera, Juan Adolfo Gámez Juárez, José Manuel Herrera Villa y Rafael Maldonado Saldivar; con la finalidad de celebrar sesión extraordinaria, la cual se llevará a cabo bajo el siguiente:

ORDEN DEL DÍA

1.- Presentación, análisis y aprobación en su caso, del Presupuesto de Ingresos y Egresos; Programa Operativo Anual, Anexo Programático de Obras, Programa de Deuda Pública, Plantilla de Personal y Tabulador de Sueldo, para el Ejercicio Fiscal 2019.

Único punto del orden del día. En este punto el Ing. Salvador Barrera Medrano, Presidente Municipal, solicita a la C. Nora Dominga Hernández Patiño, Tesorera Municipal, que de acuerdo a lo establecido en el artículo 115 de la Constitución Política de los Estados Unidos Mexicanos, los artículos 111, 112, 113 y 123 fracción I de la Constitución Política del Estado Libre y Soberano de Michoacán de Ocampo; los artículos 2°, 3°, 26, 31, 32 inciso c) fracciones I, IV y VIII, 49, 55 fracciones III, V, VI, Y VII dela Ley Orgánica Municipal del Estado de Michoacán de Ocampo; apartado b: Ámbito Municipal, artículos 23, 24, 25, 28, 29, 30, 32 y 33 de la Ley de Planeación Hacendaria, Presupuesto, Gasto Público y Contabilidad Gubernamental del Estado de Michoacán y las disposiciones contenidas en la Ley General de Contabilidad Gubernamental, presente ante el Pleno del Ayuntamiento, el Presupuesto de Ingresos y Egresos, Programa Operativo Anual, Anexo Programático de Obras, Programa de Deuda Pública, Plantilla de Personal y Tabulador de Sueldo, para el Ejercicio Fiscal 2019, en los nuevos formatos dispuestos por la Auditoria Superior de Michoacán, por lo qué; la Tesorera Municipal procede a explicar detalladamente cada uno de los conceptos contenidos en los documentos señalados anteriormente, por lo que en cumplimiento al artículo 28, 29, 30, 32, de la Ley de Planeación Hacendaria, Presupuesto, Gasto Público y Contabilidad Gubernamental del Estado de Michoacán, los integrantes del Ayuntamiento después de haberlo analizado y discutido amplia y suficientemente, determinan lo siguiente:

Primero: Aprobar por unanimidad en lo general y en lo particular el Presupuesto de Ingresos y Egresos; Programa Operativo Anual, Anexo Programático de Obras, Programa de Deuda Pública, Plantilla de Personal y Tabulador de Sueldo, para el Ejercicio Fiscal 2019, mismos que son firmados de conformidad y se integran por los siguientes apartados:

- Presupuesto de Ingresos.
- Presupuesto de Egresos.
- Estructura Programática Presupuestaria a Nivel de Programa, Subprograma, Proyecto, Unidad Responsable, Tipo de Gasto, Fuente de Financiamiento y Partida
- Clasificación Administrativa del Gasto.
- Clasificación Funcional del Gasto.
- Clasificación Programática.
- Clasificación Económica del Gasto.

Segundo: Se señala que el Presupuesto de Ingresos presentado para el Ejercicio Fiscal del Año 2019, se espera captar recursos por un monto de $208'325,495.21 (Doscientos ocho millones trescientos veinticinco mil cuatrocientos noventa y cinco pesos 21/100 M.N.), que atendiendo a la naturaleza de su recaudación, su proyección se plantea de la siguiente manera:

....
....
....

Tercero: Aprobar por unanimidad que el Presupuesto de Ingresos conforme a la Ley de Ingresos estimada aprobado por el Congreso del Estado y aprueba por unanimidad el Presupuesto de Egresos en base a resultados (PBR) armonizado conforme a los formatos emitidos por la Auditoría Superior de Michoacán y los clasificadores replicados por el Consejo Estatal de Armonización Contable de Michoacán.

Cuarto: Aprobar por unanimidad que el Presidente Municipal, ordene la publicación en el Periódico Oficial del Gobierno Constitucional del Estado de Michoacán de Ocampo del Presupuesto de Ingresos y Egresos aprobado por el Ayuntamiento, el Programa Operativo Anual, el Anexo Programático de Obras, las Plantillas de Personal y Tabulador de Sueldos para el Ejercicio Fiscal 2019, dentro de los tres días siguientes y que se envíe un ejemplar de los documentos aprobados, así como de la publicación de los mismos a la Auditoría Superior de Michoacán dentro de los cinco días hábiles siguientes a su publicación.

Quinto: Acordar por unanimidad que se comisione a la Tesorera Municipal para que haga lo conducente para llevar a cabo la publicación en el Periódico Oficial del Gobierno Constitucional del Estado de Michoacán de Ocampo de los documentos referidos anteriormente, así como la entrega de un ejemplar a la Auditoria Superior de Michoacán, todo de acuerdo a los tiempos y formas señaladas. **Acuerdo número 091/2018.**

No habiendo otro asunto que tratar, se da por terminada la presente sesión extraordinaria, siendo las 13:00 trece horas, del día 31 treinta y uno de diciembre del 2018, dos mil dieciocho, levantándose la presenta acta, que fue aprobada y ratificada en todas y cada una de sus partes por los que en ella intervinieron, previa lectura de su contenido, misma que se autoriza con su firma al calce y al margen.

C. Salvador Barrera Medrano, Presidente Municipal.- C. Eva María Barriga Reyes, Síndico Municipal.- C. Juan Luis Aguado Méndez, Regidor.- C. Guillermina Aguilar Aguilar, Regidora.- C. María Elena Aguirre Arreola, Regidora.- C. Reginaldo Anaya González, Regidor.- C. Caridad Erandi Avalos García, Regidora.- C. María Veneranda Ceja Vargas, Regidora.- C. Graciela Chávez Olvera, Regidora.- C. Juan Adolfo Gámez Juárez, Regidor.- C. José Manuel Herrera Villa, Regidor.- C. Rafael Maldonado Saldívar, Regidor.- C. Martín Acosta Reyes, Secretario Municipal. (Firmados).

PRESUPUESTO DE INGRESOS DEL EJERCICIO FISCAL 2019

NOMBRE DEL MUNICIPIO: TACÁMBARO MICHOACAN — EJERCICIO PRESUPUESTAL: 2019

TOTAL DEL PRESUPUESTO DE INGRESOS: $ 208,325,495.21

F.F	FINANCIA	R	T	CL		CO				RUBRO/TIPO/CLASE/CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
										EXISTENCIA PERIODO ANTERIOR	$ -												
1	NO ETIQUETADO										$ 22,923,304.21	4,616,688	4,527,744	2,878,177	1,924,996	1,593,468	1,321,632	500,105	1,232,956	1,048,492	876,556	1,265,122	1,137,367
11	RECURSOS FISCALES										$ 22,923,304.21	4,616,688	4,527,744	2,878,177	1,924,996	1,593,468	1,321,632	500,105	1,232,956	1,048,492	876,556	1,265,122	1,137,367
11		1	0	0	0	0	0	0	0	**IMPUESTOS.**	$ 9,703,831.83	2,846,499	2,751,014	1,351,041	615,602	296,925	293,877	247,776	319,072	218,159	192,811	205,736	365,318
11		1	1	0	0	0	0	0	0	**Impuestos Sobre los Ingresos.**	$ 64,885.92	5,000	5,000	5,000	9,886	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
11		1	1	0	1	0	0	0	0	Impuesto sobre loterías, rifas, sorteos y concursos	$ 4,885.92	0.00	0.00	0.00	4,885.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		1	1	0	2	0	0	0	0	Impuesto sobre espectáculos públicos	$ 60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
11		1	2	0	0	0	0	0	0	**Impuestos Sobre el Patrimonio.**	$ 7,691,447.69	2,638,662	2,559,616	1,237,751	384,106	174,730	97,397	99,946	107,846	105,848	71,429	53,541	160,575
11		1	2	0	1	0	1	0	0	**Impuesto predial.**	$ 7,691,447.69	2,638,662	2,559,616	1,237,751	384,106	174,730	97,397	99,946	107,846	105,848	71,429	53,541	160,575
11		1	2	0	1	0	1	0	1	Impuesto predial urbano	$ 4,462,758.93	1,779,895.47	1,565,388.68	610,925.12	176,737.60	70,385.12	43,114.24	38,425.92	36,303.19	28,948.15	32,252.03	22,101.01	58,282.40
11		1	2	0	1	0	1	0	2	Impuesto predial rústico	$ 2,200,551.97	743,208.02	844,694.26	304,169.84	105,911.52	47,159.84	38,596.48	25,281.36	28,147.83	15,708.57	17,426.14	13,780.06	16,468.05
11		1	2	0	1	0	1	0	3	Impuesto predial ejidal y comunal	$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		1	2	0	1	0	1	0	4	Rezago Impuesto predial urbano	$ 759,891.30	83,962.93	98,258.18	266,590.48	55,863.60	40,594.32	7,937.28	26,866.32	35,100.47	49,054.51	12,218.88	14,844.25	68,600.08
11		1	2	0	1	0	1	0	5	Rezago Impuesto predial rústico	$ 268,245.49	31,595.90	51,274.77	56,065.36	45,593.60	16,591.00	7,749.04	9,372.48	8,294.68	12,136.38	9,532.02	2,815.89	17,224.37
11		1	2	0	2	0	0	0	0	Impuesto sobre lotes baldíos, sin bardear o falta de banquetas	$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		1	3	0	0	0	0	0	0	**Impuesto Sobre la Producción, el Consumo y las Transacciones.**	$ 1,025,367.40	107,577	47,468	86,390	79,454	45,473	129,984	71,340	140,134	43,983	69,620	95,185	108,760
11		1	3	0	3	0	1	0	0	**Impuesto sobre adquisición de inmuebles**	$ 1,025,367.40	107,577	47,468	86,390	79,454	45,473	129,984	71,340	140,134	43,983	69,620	95,185	108,760
11		1	3	0	3	0	0	0	1	Impuesto sobre adquisición de inmuebles Urbano	$ 651,236.39	97,632.59	26,594.88	65,950.56	38,238.72	24,502.40	55,224.00	18,309.20	113,940.82	22,735.59	44,160.78	65,669.79	78,277.06
11		1	3	0	3	0	0	0	2	Impuesto sobre adquisición de inmuebles Rustico	$ 374,131.01	9,944.00	20,872.80	20,439.12	41,215.20	20,970.56	74,760.40	53,030.64	26,193.40	21,247.56	25,459.23	29,515.60	30,482.50
11		1	7	0	0	0	0	0	0	**Accesorios de Impuestos.**	$ 922,130.82	95,261	138,931	21,901	142,156	71,722	61,496	71,490	66,092	63,328	46,762	52,010	90,984
11		1	7	0	2	0	0	0	0	**Recargos**	$ 252,736.66	31,715	51,151	3,283	28,143	16,444	10,892	20,317	17,934	15,626	12,853	11,270	33,108
11		1	7	0	2	0	1	0	0	Recargos del Impuesto Predial Urbano	$ 156,420.11	22,583.79	32,911.53	1,165.84	14,776.32	10,666.24	4,536.22	11,688.56	9,205.03	8,770.48	6,823.50	7,492.51	25,800.09
11		1	7	0	2	0	2	0	0	Recargos del Impuesto Predial Rustico	$ 82,820.37	8,847.49	17,720.41	17.68	12,446.72	5,175.04	5,752.24	4,558.32	7,490.62	5,510.40	5,646.84	3,035.67	6,618.94
11		1	7	0	2	0	3	0	0	Recargos I.S.A.I. Urbano	$ 5,651.86	274.65	207.04	1,873.04	85.28	396.24	160.16	73.84	967.19	903.97	297.14	390.09	23.22
11		1	7	0	2	0	4	0	0	ESPE	$ 7,844.32	9.40	311.54	226.72	835.12	206.96	443.04	3,996.72	270.71	440.72	85.35	352.02	666.02
11		1	7	0	4	0	1	0	0	**Multas y/o sanciones de impuestos municipales**	$ 669,394.16	63,545	87,780	18,618	114,013	55,278	50,604	51,173	48,158	47,702	33,909	40,739	57,876
11		1	7	0	4	0	1	0	0	**Multas a Impuesto Predial**	$ 537,090.64	60,961	81,840	553	100,838	44,560	36,132	42,726	41,178	29,951	25,908	25,515	46,927
11		1	7	0	4	0	1	0	1	Multas a Impuesto Predial Urbano	$ 353,697.79	46,161.86	56,754.79	420.16	57,013.84	30,271.28	18,868.72	26,915.20	24,259.40	19,470.30	16,643.87	17,703.73	39,214.64
11		1	7	0	4	0	1	0	2	Multas a Impuesto Predial Rustico	$ 183,392.85	14,799.60	25,085.01	133.12	43,824.56	14,288.56	17,262.96	15,811.12	16,918.69	10,480.74	9,264.00	7,811.68	7,712.81
11		1	7	0	4	0	2	0	0	**Multas de I.S.A.I**	$ 98,840.73	942	3,014	10,052	8,707	8,707	13,145	6,698	5,653	15,388	5,339	13,190	8,008
11		1	7	0	4	0	2	0	1	Multas de I.S.A.I Urbano	$ 41,850.29	628.06	1,339.44	6,366.88	1,339.52	1,674.40	4,353.44	1,339.52	3,454.42	11,305.38	4,082.50	5,024.61	942.12
11		1	7	0	4	0	2	0	2	Multas de I.S.A.I Rustico	$ 56,990.44	314.04	1,674.86	3,684.72	7,367.36	7,032.48	8,791.12	5,358.08	2,198.27	4,082.50	1,256.15	8,165.00	7,065.86
11		1	7	0	6	0	0	0	0	**Honorarios y gastos de ejecución de impuestos municipales**	$ 33,462.79	1,642	2,926	8,013	4,467	2,011	1,328	1,749	1,328	2,363	2,662	2,034	2,940
11		1	7	0	6	0	1	0	1	**Gastos de Ejecición del Impuesto Predial**	$ 33,462.79	1,642	2,926	8,013	4,467	2,011	1,328	1,749	1,328	2,363	2,662	2,034	2,940
11		1	7	0	6	0	1	0	1	Gastos de Ejecición del Impuesto Predial Urbano	$ 12,582.36	314.04	421.20	5,926.96	1,960.38	683.28	0.00	0.00	0.00	800.23	157.02	706.59	1,612.66
11		1	7	0	6	0	1	0	2	Gastos de Ejecición del Impuesto Predial Rustico	$ 4,949.17	0.00	1,177.28	758.16	1,179.36	0.00	0.00	421.20	0.00	235.53	1,177.64	0.00	0.00
11		1	7	0	8	0	0			Actualizaciones de impuestos municipales	$ 15,931.26	1,327.60	1,327.60	1,327.60	1,327.60	1,327.60	1,327.60	1,327.60	1,327.60	1,327.60	1,327.60	1,327.60	1,327.66
11		1	8	0	0	0	0			**Otros Impuestos.**	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		1	8	0	1	0	0			Otros impuestos (Desglose por COEAC a petición del Ente Público)	$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		3	0	0	0	0	0			**CONTRIBUCIONES DE MEJORAS.**	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		3	1	0	0	0	0			**Contribuciones de Mejoras por Obras Públicas.**	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		3	1	0	1	0	0			De aumento de valor y mejoría especifica de la propiedad	$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		3	1	0	2	0	0			De la aportación para mejoras	$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		3	9	0	0	0	0			**Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago.**	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		3	9	0	1	0	0			Contribuciones de mejoras no comprendidas en la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago (Desglose por COEAC a petición del Ente Público)	$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		4	0	0	0	0	0			**DERECHOS.**	$ 8,996,732.85	1,039,373	777,498	1,061,662	989,002	1,063,184	774,376	110,782	703,470	640,386	553,202	768,049	515,749
11		4	1	0	0	0	0			**Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público.**	$ 301,067.04	59,959	39,432	18,398	15,501	33,688	19,105	19,415	13,718	14,252	28,654	25,802	13,144
11		4	1	0	1	0	0			**Por ocupación de la vía pública y servicios de mercados**	$ 301,067.04	59,959	39,432	18,398	15,501	33,688	19,105	19,415	13,718	14,252	28,654	25,802	13,144
11		4	1	0	1	0	1			Serivicio de Mercados	$ 281,560.28	59,217.60	33,592.00	16,026.40	14,175.20	28,797.64	18,808.40	18,674.24	13,000.00	13,104.00	28,080.00	25,084.80	13,000.00
11		4	1	0	1	0	2			Por Carga y Descarga en la Vía Pública	$ 19,506.76	741.00	5,839.60	2,371.20	1,326.00	4,890.60	296.40	741.00	717.60	1,148.16	574.08	717.60	143.52
11		4	3	0	0	0	0			**Derechos por Prestación de Servicios.**	$ 6,164,061.35	718,059	462,886	662,142	369,569	813,083	445,592	7,663	556,423	555,514	455,182	668,468	449,480
11		4	3	0	2	0	0			**Derechos por la Prestación de Servicios Municipales.**	$ 6,005,521.87	675,883	442,574	644,465	343,664	800,422	439,087	0	550,000	550,000	450,663	665,681	443,083
11		4	3	0	2	0	1			Por servicios de alumbrado público	$ 6,005,521.87	675,882.70	442,573.85	644,465.02	343,663.85	800,422.22	439,087.23	0.00	550,000.00	550,000.00	450,663.00	665,681.00	443,083.00
11		4	3	0	2	0	2			Por la prestación del servicio de agua potable, alcantarillado y saneamiento	$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		4	3	0	2	0	3			Por servicio de panteones	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		4	3	0	2	0	4			**Por servicio de rastro**	$ 158,539.48	42,177	20,312	17,677	25,905	12,661	6,505	7,663	6,423	5,514	4,519	2,787	6,397
11		4	3	0	2	0	4	0	1	Ganado Vacuno	$ 40,736.80	8,910.72	2,379.52	703.04	2,595.84	5,732.48	2,487.68	5,516.16	2,227.68	1,485.12	2,174.64	1,591.20	4,932.72
11		4	3	0	2	0	4	0	2	Ganado Porcino	$ 4,165.25	386.88	332.80	299.52	765.44	665.60	199.68	0.00	386.88	225.68	322.40	322.45	257.92
11		4	3	0	2	0	5	0	0	Por servicios de control canino	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		4	3	0	2	0	6	0	0	Por reparación en la vía pública	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		4	3	0	2	0	7	0	0	Por servicios de protección civil	$ 113,637.43	32,879.08	17,599.92	16,674.32	22,543.41	6,262.88	3,817.32	2,146.56	3,808.48	3,803.28	2,022.18	873.60	1,206.40
11		4	3	0	2	0	8	0	0	Por servicios de parques y jardines	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		4	3	0	2	0	9	0	0	Por servicios de tránsito y vialidad	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		4	3	0	2	1	0	0	0	Por servicios de vigilancia	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		4	3	0	2	1	1	0	0	Por servicios de catastro	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		4	3	0	2	1	2	0	0	Por servicios oficiales diversos	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		4	4	0	0	0	0	0	0	**Otros Derechos.**	$ 2,410,035.48	261,161	274,396	332,736	559,358	208,496	307,048	81,640	125,599	69,151	68,504	71,329	50,619
11		4	4	0	2	0	0	0	0	**Otros Derechos Municipales.**	$ 2,410,035.48	261,161	274,396	332,736	559,358	208,496	307,048	81,640	125,599	69,151	68,504	71,329	50,619
11		4	4	0	2	0	1	0	0	**Por expedición, revalidación y canje de permisos o licencias para funcionamiento de establecimientos**	$ 1,850,040.84	221,563	225,520	290,815	506,730	126,185	251,791	41,683	85,980	25,739	22,221	27,070	24,744
11		4	4	0	2	0	1	0	1	Apert. abtes. dep. con vta. de cerveza	$ 43,376.32	3,140.80	1,676.48	11,735.36	10,058.88	5,029.44	8,382.40	3,352.96	0.00	0.00	0.00	0.00	0.00
11		4	4	0	2	0	1	0	2	Apert. abtes. vta. vinos y cerveza	$ 13,830.96	0.00	0.00	0.00	4,610.32	4,610.32	4,610.32	0.00	0.00	0.00	0.00	0.00	0.00
11		4	4	0	2	0	1	0	3	Apert. tiendas de autoserv. y similares	$ 50,294.40	0.00	0.00	0.00	0.00	50,294.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		4	4	0	2	0	1	0	4	Apert. lic. restaurantes/fondas con vta. de cerveza	$ 74,565.88	15,701.92	4,191.20	0.00	4,191.20	8,382.40	4,191.20	0.00	14,131.52	3,925.48	7,850.96	6,500.00	5,500.00
11		4	4	0	2	0	1	0	5	Apert. lic. fondas vinos y cerveza	$ 11,150.00	0.00	0.00	0.00	0.00	6,286.80	0.00	0.00	863.20	500.00	2,500.00	500.00	500.00
11		4	4	0	2	0	1	0	6	Apert. cantinas, billar	$ 25,147.20	0.00	0.00	0.00	25,147.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		4	4	0	2	0	1	0	7	Rev. abtes. dep. con vta, de cerveza	$ 108,364.96	34,469.76	26,393.12	24,810.24	11,030.24	2,679.04	2,344.16	2,009.28	1,256.32	2,358.72	314.08	350.00	350.00
11		4	4	0	2	0	1	0	8	Rev. abtes. vta. vinos y cerveza	$ 64,068.68	26,306.28	13,777.92	12,914.72	3,689.92	1,844.96	922.48	4,612.40	0.00	0.00	0.00	0.00	0.00
11		4	4	0	2	0	1	0	9	Rev. vinaterias/supermercados	$ 7,385.04	2,355.60	0.00	2,514.72	2,514.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		4	4	0	2	0	1	1	0	Rev. tiendas de autoserv. y similares	$ 517,033.80	84,792.24	40,235.52	187,730.40	194,216.76	10,058.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		4	4	0	2	0	1	1	1	Rev. lic. restaurantes/fondas con vta, de cerveza	$ 144,791.92	29,432.00	16,345.68	7,544.16	72,833.16	11,864.84	3,772.08	0.00	600.00	600.00	600.00	600.00	600.00
11		4	4	0	2	0	1	1	2	Rev. lic. fondas vinos y cerveza	$ 8,047.52	0.00	4,191.20	0.00	0.00	0.00	0.00	3,856.32	0.00	0.00	0.00	0.00	0.00
11		4	4	0	2	0	1	1	3	Rev. restaurant-bar	$ 12,307.88	3,925.48	0.00	4,191.20	4,191.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		4	4	0	2	0	1	1	4	Rev. cantinas, billar	$ 76,279.84	0.00	0.00	5,867.68	58,676.80	0.00	0.00	11,735.36	0.00	0.00	0.00	0.00	0.00
11		4	4	0	2	0	1	1	5	Rev. centros botaneros y bares	$ 27,661.92	0.00	9,220.64	0.00	18,441.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		4	4	0	2	0	1	1	6	Rev. lic. discotecas	$ 25,026.30	0.00	12,452.70	0.00	12,573.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		4	4	0	2	0	1	1	7	Rev. lic. centros nocturnos y palenques	$ 15,088.32	0.00	0.00	0.00	15,088.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		4	4	0	2	0	1	1	8	Rev. lic. balneario	$ 10,058.88	0.00	0.00	6,705.92	3,352.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		4	4	0	2	0	1	1	9	Rev. lic. hotel con restaurant bar	$ 5,029.44	0.00	0.00	0.00	5,029.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		4	4	0	2	0	2	0	0	Por expedición y revalidación de licencias o permisos para la colocación de anuncios publicitarios	$ 28,909.76	3,473.60	11,757.20	8,854.56	1,440.40	884.00	0.00	0.00	500.00	500.00	500.00	500.00	500.00
11		4	4	0	2	0	3	0	0	Por alineamiento de fincas urbanas o rústicas	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		4	4	0	2	0	4	0	0	Por licencias de construcción, remodelación, reparación o restauración de fincas	$ 581,621.82	17,964.96	85,277.92	17,945.72	59,644.00	24,250.20	227,568.64	16,116.88	68,628.56	17,854.98	10,456.16	18,619.64	17,294.16
11		4	4	0	2	0	5	0	0	Por numeración oficial de fincas urbanas	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		4	4	0	2	0	6	0	0	**Por expedición de certificados, títulos, copias de documentos y legalización de firmas**	$ 280,698.45	24,162	21,496	24,701	32,227	22,263	26,896	14,912	25,891	25,654	21,564	25,181	15,751
11		4	4	0	2	0	6	0	1	Certificados de Interes Particular	$ 66,912.93	7,024.16	4,459.52	7,246.05	8,710.00	6,898.32	4,111.12	4,668.56	6,016.40	5,070.00	3,718.00	5,610.80	3,380.00
11		4	4	0	2	0	6	0	2	CONST. NO AD. URB.	$ 104,768.04	10,762.44	8,152.56	9,929.40	10,242.96	6,793.80	10,765.56	5,330.52	10,342.80	10,748.40	8,619.00	7,402.20	5,678.40
11		4	4	0	2	0	6	0	3	CONST. NO AD. RUST.	$ 109,017.48	6,375.72	8,884.20	7,525.44	13,274.04	8,570.64	12,019.80	4,912.44	9,531.60	9,835.80	9,227.40	12,168.00	6,692.40
11		4	4	0	2	0	7	0	0	Por registro de señales, marcas de herrar y refrendo de patentes	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		4	4	0	2	0	8	0	0	**Por servicios urbanísticos**	$ 279,296.19	15,436	27,380	17,220	20,401	60,048	28,360	25,045	13,729	17,758	24,718	19,078	10,124
11		4	4	0	2	0	8	0	1	Subdivisiones Urbanas	$ 28,233.92	1,516.32	6,409.69	6,752.72	513.76	2,131.83	1,562.08	554.32	2,089.36	1,664.00	234.00	4,531.28	274.56
11		4	4	0	2	0	8	0	2	Subdivisiones Rusticas	$ 98,847.75	8,329.36	4,292.08	3,418.48	3,544.23	11,514.88	8,884.72	14,933.36	8,806.72	12,585.04	14,501.76	5,241.60	2,795.52
11		4	4	0	2	0	8	0	3	Fusiones Urbanas	$ 718.64	0.00	0.00	0.00	718.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		4	4	0	2	0	8	0	4	Fusiones Rusticas	$ 47,024.76	0.00	0.00	0.00	0.00	25,085.00	0.00	539.76	350.00	350.00	7,500.00	7,500.00	5,700.00
11		4	4	0	2	0	8	0	5	Licencias de Alineamiento	$ 40,034.80	3,942.64	4,870.32	5,102.24	3,936.40	6,261.84	2,551.12	2,087.28	2,482.48	3,158.48	2,482.48	1,805.44	1,354.08
11		4	4	0	2	0	8	0	6	Numeros Oficiales	$ 10,183.68	1,647.36	1,048.32	1,946.88	2,695.68	1,347.84	449.28	1,048.32	0.00	0.00	0.00	0.00	0.00
11		4	4	0	2	0	8	0	7	Licencia de Uso del Suelo	$ 54,252.64	0.00	10,759.84	0.00	8,991.84	13,706.16	14,912.56	5,882.24	0.00	0.00	0.00	0.00	0.00
11		4	4	0	2	0	9			Por servicios de aseo público	$ -	0	0	0	0	0	0	0	0	0	0	0	0

11		4	4	0	2	1	0			Por servicios de administración ambiental	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		4	4	0	2	1	1			Por inscripción a padrones.	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		4	4	0	2	1	2			Por acceso a museos.	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		4	4	0	2	1	3			Derechos Diversos	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		4	3	0	2	1	4			Por la prestación del servicio de agua potable, alcantarillado y saneamiento	$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		4	3	0	2	1	5			Por prestación de Servicio de Panteones	$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		4	5	0	0	0	0			**Accesorios de Derechos.**	$ 121,568.98	194	784	48,387	44,574	7,917	2,632	2,064	7,730	1,468	862	2,450	2,507
11		4	5	0	2	0	0			Recargos de derechos municipales	$ 54,076.39	37.44	36.40	48,386.83	4,308.51	665.79	233.48	136.76	24.96	54.60	23.50	94.12	74.00
11		4	5	0	4	0	0			Multas y/o sanciones de derechos municipales	$ 67,449.95	157.04	747.76	0.00	40,222.75	7,250.88	2,398.76	1,927.12	7,705.36	1,413.88	838.24	2,355.60	2,432.56
11		4	5	0	6	0	0			Honorarios y gastos de ejecución de derechos municipales	$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		4	5	0	8	0	0			Actualizaciones de derechos municipales	$ 42.64	0.00	0.00	0.00	42.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		4	9	0	0	0	0			**Derechos no Comprendidos en las Fracciones de la Ley de Ingresos Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago.**	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		4	9	0	1	0	0			Derechos no comprendidos en las fracciones de la Ley de Ingresos causados en ejercicios fiscales anteriores pendientes de liquidación o pago	$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		5	0	0	0	0	0			**PRODUCTOS.**	$ 16,480.67	603	2,432	2,112	2,617	1,927	1,958	656	816	871	815	849	826
11		5	1	0	0	0	0			**Productos de Tipo Corriente.**	$ 16,480.67	603	2,432	2,112	2,617	1,927	1,958	656	816	871	815	849	826
11		5	1	0	1	0	0			Enajenación de bienes muebles e inmuebles no sujetos a registro	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		5	1	0	2	0	0			Por los servicios que no corresponden a funciones de derecho público	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		5	1	0	3	0	0			Otros productos de tipo corriente	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		5	1	0	4	0	0			Accesorios de Productos	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		5	1	0	5	0	1	0		**Rendimientos de capital**	$ 16,480.67	603	2,432	2,112	2,617	1,927	1,958	656	816	871	815	849	826
11		5	1	0	5	0	0	0	1	Rendimientos de capital Gasto Corriente	$ 11,086.61	7.87	2,183.18	1,887.37	2,416.17	1,921.39	1,952.85	655.51	13.81	17.16	12.43	9.35	9.52
11		5	1	0	5	0	0	0	2	Rendimientos de capital Fondo III	$ 5,234.60	559.66	248.73	224.33	201.21	5.37	4.77	0.00	778.22	826.78	785.11	815.19	785.23
11		5	1	0	5	0	0	0	3	Rendimientos de capital Fondo IV	$ 159.46	35.01	0.00	0.00	0.00	0.00	0.00	0.00	24.07	27.19	17.51	24.48	31.20
11		5	9	0	0	0	0			**Productos no Comprendidos en las Fracciones de la Ley de Ingresos Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago.**	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		5	9	0	1	0	0			Productos no comprendidos en las fracciones de la Ley de Ingresos causados en ejercicios fiscales anteriores pendientes de liquidación o pago	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		6	0	0	0	0	0			**APROVECHAMIENTOS.**	$ 4,206,258.86	730,213	996,800	463,362	317,775	231,432	251,421	140,891	209,598	189,077	129,729	290,487	255,474
11		6	1	0	0	0	0			**Aprovechamientos.**	$ 2,955,600.38	419,934	613,715	306,419	258,191	200,521	190,851	116,985	183,741	153,590	103,801	268,792	139,062
11		6	1	0	5	0	0			Multas por infracciones a otras disposiciones municipales no fiscales	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		6	1	0	6	0	0			Multas por faltas a la reglamentación municipal	$ 182,622.75	33,450.56	32,667.44	44,973.03	17,800.64	26,087.36	14,140.36	10,903.36	520.00	520.00	520.00	520.00	520.00
11		6	1	1	0	0	0			Multas emitidas por organismos paramunicipales	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		6	1	1	1	0	0			Reintegros	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		6	1	1	2	0	0			Donativos	$ 2,772,977.63	386,483.45	581,047.07	261,445.61	240,390.13	174,434.00	176,711.08	106,081.25	183,220.66	153,069.68	103,280.82	268,271.64	138,542.23
11		6	1	1	3	0	0			Indemnizaciones	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		6	1	1	4	0	0			Fianzas efectivas	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		6	1	1	7	0	0			Recuperaciones de costos	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		6	1	1	8	0	0			Intervención de espectáculos públicos	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		6	1	2	1	0	0			Incentivos por administracion de impuestos y derechos municipales coordinados y sus accesorios.	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		6	1	2	4	0	0			Incentivos por actos de fiscalización concurrentes con el municipio	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		6	1	2	6	0	0			Incentivos por créditos fiscales del Estado	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		6	1	2	7	0	0			Incentivos por créditos fiscales del Municipio	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		6	1	2	9	0	0			**Otros Aprovechamientos**	$ 1,250,658.48	310,279	383,086	156,943	59,584	30,911	60,569	23,907	25,857	35,487	25,928	21,695	116,412
11		6	1	2	9	1	0	0	1	Multas faltas al orden publico comandancia	$ 6,180.00	0.00	0.00	832.00	0.00	2,184.00	1,664.00	0.00	300.00	300.00	300.00	300.00	300.00
11		6	1	2	9	0	0	0	2	Aportacion a la pequeña propiedad	$ 1,003,067.64	310,278.97	358,767.31	156,111.28	58,905.68	25,874.16	18,529.68	13,750.88	19,360.53	11,008.56	10,847.57	6,638.50	12,994.52
11		6	1	2	9	0	0	0	3	Retencion 5 al millar FIII 2018	$ 213,656.13	0.00	0.00	0.00	678.60	2,852.49	38,946.11	8,148.92	6,196.88	24,178.88	14,780.27	14,756.93	103,117.05
11		6	1	2	9	0	0	0	4	Retencion 5 al millar FIV 2018	$ 3,436.39	0.00	0.00	0.00	0.00	0.00	1,429.41	2,006.98	0.00	0.00	0.00	0.00	0.00
11		6	1	2	9	0	0	0	5	Reintegro de recargos FIV	$ 732.16	0.00	732.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		6	1	2	9	0	0	0	6	Reintegro de recargos Gasto Corriente	$ 23,586.16	0.00	23,586.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11		6	2	0	0	0	0			**Aprovechamientos Patrimoniales.**	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		6	2	0	1	0	0			Recuperación de patrimonio por liquidación de fideicomisos	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		6	2	0	2	0	0			Arrendamiento y explotación de bienes muebles	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		6	2	0	3	0	0			Arrendamiento y explotación de bienes inmuebles	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		6	2	0	4	0	0			Intereses de valores, créditos y bonos	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		6	2	0	5	0	0			Por el uso, aprovechamiento o enajenación de bienes no sujetos al régimen de dominio público	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		6	2	0	6	0	0			Utilidades	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		6	2	0	7	0	0			Enajenación de bienes muebles e inmuebles inventariables o sujetos a registro	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		6	3	0	0	0	0			**Accesorios de Aprovechamientos.**	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		6	3	0	1	0	0			Honorarios y gastos de ejecución diferentes de contribuciones propias	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		6	3	0	2	0	0			Recargos diferentes de contribuciones propias	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		6	9	0	0	0	0			**Aprovechamientos no Comprendidos en las Fracciones de la Ley de Ingresos Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago.**	$ -	0	0	0	0	0	0	0	0	0	0	0	0
11		6	9	0	1	0	0			Aprovechamientos no comprendidos en las fracciones de la Ley de Ingresos causados en ejercicios fiscales anteriores pendientes de liquidación o pago	$ -	0	0	0	0	0	0	0	0	0	0	0	0
14	**INGRESOS PROPIOS**										$ -	0	0	0	0	0	0	0	0	0	0	0	0
14		7	0	0	0	0	0			**INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS.**	$ -	0	0	0	0	0	0	0	0	0	0	0	0
14		7	1	0	0	0	0			**Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social.**	$ -	0	0	0	0	0	0	0	0	0	0	0	0
14		7	1	0	2	0	0			**Ingresos por Ventas de Bienes y Servicios de Organismos Descentralizados.**	$ -	0	0	0	0	0	0	0	0	0	0	0	0
14		7	1	0	2	0	2			Ingresos por ventas de bienes y servicios de Organismos Descentralizados	$ -	0	0	0	0	0	0	0	0	0	0	0	0
14		7	2	0	0	0	0			**Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado.**	$ -	0	0	0	0	0	0	0	0	0	0	0	0
14		7	2	0	2	0	0			Ingresos por ventas de bienes y servicios producidos en establecimientos del gobierno central municipal	$ -	0	0	0	0	0	0	0	0	0	0	0	0
14		7	3	0	0	0	0			**Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros**	$ -	0	0	0	0	0	0	0	0	0	0	0	0
14		7	3	0	2	0	0			Ingresos por venta de bienes y servicios de organismos descentralizados municipales	$ -	0	0	0	0	0	0	0	0	0	0	0	0
14		7	3	0	4	0	0			Ingresos de operación de entidades paraestales empresariales del municipio	$ -	0	0	0	0	0	0	0	0	0	0	0	0
14		7	9	0	0	0	0			**Otros Ingresos.**	$ -	0	0	0	0	0	0	0	0	0	0	0	0
14		7	9	0	1	0	0			Otros ingresos (Desglose por COEAC a petición del Ente Público)	$ -	0	0	0	0	0	0	0	0	0	0	0	0
1	**NO ETIQUETADO**										**$ 107,892,322.00**	**5,598,063**	**6,771,240**	**9,375,612**	**10,325,205**	**11,310,390**	**11,615,273**	**10,253,079**	**10,684,888**	**10,107,919**	**7,863,412**	**7,015,393**	**6,971,848**
15	**RECURSOS FEDERALES**										**$ 96,681,783.00**	**5,592,681**	**6,766,415**	**7,870,783**	**8,820,135**	**9,802,012**	**10,110,323**	**8,747,884**	**9,179,828**	**8,603,086**	**7,211,959**	**7,009,356**	**6,967,321**
		8	0	0	0	0	0			**PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES.**	**$ 185,402,191.00**	**9,521,780**	**14,852,636**	**15,957,004**	**16,906,356**	**17,888,233**	**18,196,544**	**16,834,105**	**17,266,049**	**16,689,307**	**15,298,180**	**15,095,577**	**10,896,420**
15		8	1	0	0	0	0			**Participaciones.**	$ 96,681,783.00	5,592,681	6,766,415	7,870,783	8,820,135	9,802,012	10,110,323	8,747,884	9,179,828	8,603,086	7,211,959	7,009,356	6,967,321
15		8	1	0	1	0	0			**Participaciones en Recursos de la Federación.**	$ 85,471,244.00	5,587,299	6,761,590	6,365,954	7,315,065	8,293,634	8,605,373	7,242,689	7,674,768	7,098,253	6,560,506	7,003,319	6,962,794
15		8	1	0	1	0	1			Fondo General de Participaciones	$ 55,573,228.00	3,605,023.00	4,425,518.00	4,073,283.00	4,642,809.00	5,500,456.00	6,257,426.00	4,552,483.00	5,031,982.00	4,615,737.00	3,831,199.00	4,541,559.00	4,495,753.00
15		8	1	0	1	0	2			Fondo de Fomento Municipal	$ 18,886,020.00	1,238,652.00	1,738,060.00	1,399,102.00	1,594,251.00	1,888,125.00	1,442,308.00	1,563,301.00	1,727,602.00	1,584,975.00	1,606,228.00	1,559,557.00	1,543,859.00
15		8	1	0	1	0	3			Participaciones por el 100% de la recaudación del Impuesto Sobre la Renta que se entere a la Federación por el salario	$ 3,000,000.00	0.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
15		8	1	0	1	0	4			Fondo de Compensacion del Impuesto sobre Automóviles Nuevos	$ 203,783.00	16,982.00	16,982.00	16,982.00	16,982.00	16,982.00	16,982.00	16,982.00	16,982.00	16,982.00	16,982.00	16,982.00	16,981.00

15		8	1	0	1	0	5	Participaciones Específicas en el Impuesto Especial Sobre Produccion y Servicios	$ 1,239,084.00	94,461.00	120,300.00	92,881.00	94,206.00	103,915.00	102,391.00	106,456.00	108,994.00	107,644.00	105,165.00	100,619.00	102,052.00
15		8	1	0	1	0	6	Impuesto Sobre Automóviles Nuevos	$ 755,726.00	86,299.00	64,609.00	57,593.00	62,939.00	57,346.00	62,478.00	61,586.00	59,437.00	60,853.00	56,694.00	60,788.00	65,104.00
15		8	1	0	1	0	7	Fondo de Fiscalización y Recaudación	$ 2,559,537.00	281,432.00	150,766.00	150,766.00	339,838.00	150,766.00	150,766.00	364,188.00	150,766.00	150,766.00	367,949.00	150,766.00	150,768.00
15		8	1	0	1	0	8	Fondo de Compensación	$ 1,016,087.00	82,580.00	76,617.00	85,983.00	82,452.00	86,200.00	85,257.00	86,715.00	87,125.00	81,595.00	86,277.00	85,265.00	90,021.00
15		8	1	0	1	0	9	Impuesto Especial Sobre Producción y Servicios a la Venta Final de Gasolinas y Diesel	$ 2,237,779.00	181,870.00	168,738.00	189,364.00	181,588.00	189,844.00	187,765.00	190,978.00	191,880.00	179,701.00	190,012.00	187,783.00	198,256.00
16	**RECURSOS ESTATALES**								$ 11,210,539.00	5,382	4,825	1,504,829	1,505,070	1,508,378	1,504,950	1,505,195	1,505,060	1,504,833	651,453	6,037	4,527
16		8	1	0	2	0	0	**Participaciones en Recursos de la Entidad Federativa.**	$ 11,210,539.00	5,382	4,825	1,504,829	1,505,070	1,508,378	1,504,950	1,505,195	1,505,060	1,504,833	651,453	6,037	4,527
16		8	1	0	2	0	1	Impuesto Sobre Rifas, Loterías, Sorteos y Concursos	$ 64,150.00	5,382.00	4,825.00	4,829.00	5,070.00	8,378.00	4,950.00	5,195.00	5,060.00	4,833.00	5,064.00	6,037.00	4,527.00
16		8	1	0	2	0	2	Fondo Estatal para la Infraestructura de los Servicios Públicos Municipales	$ 11,146,389.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	646,389.00	0.00	0.00
2	**ETIQUETADOS**								$ 88,720,408.00	3,929,099	8,086,221	8,086,221	8,086,221	8,086,221	8,086,221	8,086,221	8,086,221	8,086,221	8,086,221	8,086,221	3,929,099
25	**RECURSOS FEDERALES**								$ 88,720,408.00	3,929,099	8,086,221	8,086,221	8,086,221	8,086,221	8,086,221	8,086,221	8,086,221	8,086,221	8,086,221	8,086,221	3,929,099
25		8	2	0	0	0	0	**Aportaciones.**	$ 88,720,408.00	3,929,099	8,086,221	8,086,221	8,086,221	8,086,221	8,086,221	8,086,221	8,086,221	8,086,221	8,086,221	8,086,221	3,929,099
25		8	2	0	2	0	0	**Aportaciones de la Federación Para los Municipios.**	$ 88,720,408.00	3,929,099	8,086,221	8,086,221	8,086,221	8,086,221	8,086,221	8,086,221	8,086,221	8,086,221	8,086,221	8,086,221	3,929,099
25		8	2	0	2	0	1	Fondo de Aportaciones Para la Infraestructura Social Municipal y de las Demarcaciones Territoriales del Distrito Federal	$ 41,571,220.00	0.00	4,157,122.00	4,157,122.00	4,157,122.00	4,157,122.00	4,157,122.00	4,157,122.00	4,157,122.00	4,157,122.00	4,157,122.00	4,157,122.00	0.00
25		8	2	0	2	0	2	Fondo de Aportaciones Para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	$ 47,149,188.00	3,929,099.00	3,929,099.00	3,929,099.00	3,929,099.00	3,929,099.00	3,929,099.00	3,929,099.00	3,929,099.00	3,929,099.00	3,929,099.00	3,929,099.00	3,929,099.00
25		8	3	0	0	0	0	**Convenios.**	$ -	0	0	0	0	0	0	0	0	0	0	0	0
25		8	3	0	8	0	0	**Transferencias Federales por Convenio en Materia de Desarrollo Regional y Municipal.**	$ -	0	0	0	0	0	0	0	0	0	0	0	0
25		8	3	0	8	0	1	Fondo Regional (FONREGION)	$ -	0	0	0	0	0	0	0	0	0	0	0	0
25		8	3	0	8	0	3	Fondo de Fortalecimiento para la Infraestructura estatal y municipal	$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	**RECURSOS ESTATALES**								$ -	0	0	0	0	0	0	0	0	0	0	0	0
26		8	3	0	0	0	0	**Convenios.**	$ -	0	0	0	0	0	0	0	0	0	0	0	0
26		8	3	2	1	0	0	Transferencias estatales por convenio	$ -	0	0	0	0	0	0	0	0	0	0	0	0
26		8	3	2	2	0	0	Transferencias municipales por convenio	$ -	0	0	0	0	0	0	0	0	0	0	0	0
26		8	3	2	3	0	0	Aportaciones de particulares para obras y acciones	$ -	0	0	0	0	0	0	0	0	0	0	0	0
27	**TRANSFERENCIAS Y SUBSIDIOS**								$ -	0	0	0	0	0	0	0	0	0	0	0	0
27		9	0	0	0	0	0	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES.**	$ -	0	0	0	0	0	0	0	0	0	0	0	0
27		9	3	0	0	0	0	**Subsidios y Subvenciones.**	$ -	0	0	0	0	0	0	0	0	0	0	0	0
27		9	3	0	1	0	0	Subsidios y subvenciones recibidos de la Federación	$ -	0	0	0	0	0	0	0	0	0	0	0	0
27		9	3	0	2	0	0	Subsidios y subvenciones recibidos del Estado	$ -	0	0	0	0	0	0	0	0	0	0	0	0
27		9	3	0	3	0	0	Subsidios y subvenciones recibidos del Municipio	$ -	0	0	0	0	0	0	0	0	0	0	0	0
1	**NO ETIQUETADO**								$ -	0	0	0	0	0	0	0	0	0	0	0	0
12	**FINANCIAMIENTOS INTERNOS**								$ -	0	0	0	0	0	0	0	0	0	0	0	0
12		0	0	0	0	0	0	**INGRESOS DERIVADOS DE FINANCIAMIENTOS**	$ -	0	0	0	0	0	0	0	0	0	0	0	0
12		0	3	0	0	0	0	**Financiamiento Interno**	$ -	0	0	0	0	0	0	0	0	0	0	0	0
12		0	3	0	1	0	0	Financiamiento Interno	$ -	0	0	0	0	0	0	0	0	0	0	0	0
								TOTAL INGRESOS	$ 208,325,495.21	14,138,468	19,380,380	18,835,181	18,831,352	19,481,701	19,518,176	17,334,210	18,499,005	17,737,799	16,174,736	16,360,699	12,033,787

RESUMEN POR FUENTES DE FINANCIAMIENTO			
RELACION DE FUENTES DE FINANCIAMIENTO			**ANUAL**
1		No Etiquetado	$ 119,605,087.21
11		Recursos Fiscales	$ 22,923,304.21
12		Financiamientos Internos	$ -
14		Ingresos Propios	$ -
15		Recursos Federales	$ 85,471,244.00
16		Recursos Estatales	$ 11,210,539.00
2		Etiquetado	$ 88,720,408.00
25		Recursos Federales	$ 88,720,408.00
26		Recursos Estatales	$ -
27		Transferencias, asignaciones, subsidios y otras ayudas	$ -
TOTAL			$ 208,325,495.21

RESUMEN POR CONCEPTO

CÓDIGO	RUBRO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1	Impuestos	$ 9,703,831.83	2,846,499.44	2,751,014.27	1,351,041.36	615,602.22	296,925.32	293,876.94	247,776.08	319,072.32	218,158.61	192,810.69	205,736.10	365,318.48
3	Contribuciones de Mejoras	$ -	-	-	-	-	-	-	-	-	-	-	-	-
4	Derechos	$ 8,996,732.85	1,039,373.10	777,497.96	1,061,662.22	989,001.59	1,063,183.68	774,376.47	110,781.84	703,469.92	640,385.62	553,201.88	768,049.33	515,749.24
5	Productos	$ 16,480.67	602.54	2,431.91	2,111.70	2,617.38	1,926.76	1,957.62	655.51	816.10	871.13	815.05	849.02	825.95
6	Aprovechamientos	$ 4,206,258.86	730,212.98	996,800.14	463,361.92	317,775.05	231,432.01	251,420.64	140,891.39	209,598.07	189,077.12	129,728.66	290,487.07	255,473.80
7	Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	$ -	-	-	-	-	-	-	-	-	-	-	-	-
8	Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	$ 185,402,191.00	9,521,780.00	14,852,636.00	15,957,004.00	16,906,356.00	17,888,233.00	18,196,544.00	16,834,105.00	17,266,049.00	16,689,307.00	15,298,180.00	15,095,577.00	10,896,420.00
9	Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	$ -	-	-	-	-	-	-	-	-	-	-	-	-
0	Ingresos Derivados de Financiamientos	$ -	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL DEL PRESUPUESTO	$ 208,325,495.21	14,138,468.06	19,380,380.28	18,835,181.20	18,831,352.24	19,481,700.77	19,518,175.67	17,334,209.82	18,499,005.41	17,737,799.48	16,174,736.28	16,360,698.52	12,033,787.47

PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2019

Código	Descripción/Concepto/Partida	Total	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
10000	**SERVICIOS PERSONALES.**	**$ 101,492,787.69**	**$ 8,384,003.97**	**$ 7,375,841.09**	**$ 7,375,841.09**	**$ 7,375,841.09**	**$ 7,375,841.09**	**$ 7,375,841.09**	**$ 8,393,256.09**	**$ 7,375,841.09**	**$ 7,375,841.09**	**$ 7,375,841.09**	**$ 7,375,841.09**	**$ 18,332,957.82**
11103	DIETAS A FUNCIONARIOS MUNICIPALES	$ 8,561,904.00	$ 713,492.00	$ 713,492.00	$ 713,492.00	$ 713,492.00	$ 713,492.00	$ 713,492.00	$ 713,492.00	$ 713,492.00	$ 713,492.00	$ 713,492.00	$ 713,492.00	$ 713,492.00
11301	SUELDOS BASE.	$ 67,436,773.65	$ 5,596,441.00	$ 5,596,441.00	$ 5,596,441.00	$ 5,596,441.00	$ 5,596,441.00	$ 5,596,441.00	$ 5,596,441.00	$ 5,596,441.00	$ 5,596,441.00	$ 5,596,441.00	$ 5,596,441.00	$ 5,875,922.65
12101	HONORARIOS ASIMILABLES A SALARIOS.	$ 420,000.00	$ 35,000.00	$ 35,000.00	$ 35,000.00	$ 35,000.00	$ 35,000.00	$ 35,000.00	$ 35,000.00	$ 35,000.00	$ 35,000.00	$ 35,000.00	$ 35,000.00	$ 35,000.00
12201	SUELDO BASE AL PERSONAL EVENTUAL.	$ 2,677,543.36	$ 222,500.00	$ 222,500.00	$ 222,500.00	$ 222,500.00	$ 222,500.00	$ 222,500.00	$ 222,500.00	$ 222,500.00	$ 222,500.00	$ 222,500.00	$ 222,500.00	$ 230,043.36
13101	PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVAMENTE PRESTADOS.	$ 2,575,464.00	$ 214,622.00	$ 214,622.00	$ 214,622.00	$ 214,622.00	$ 214,622.00	$ 214,622.00	$ 214,622.00	$ 214,622.00	$ 214,622.00	$ 214,622.00	$ 214,622.00	$ 214,622.00
13201	PRIMA VACACIONAL.	$ 2,881,610.02	$ 240,134.21	$ 240,134.21	$ 240,134.21	$ 240,134.21	$ 240,134.21	$ 240,134.21	$ 240,134.21	$ 240,134.21	$ 240,134.21	$ 240,134.21	$ 240,134.21	$ 240,133.71
13202	AGUINALDO O GRATIFICACIÓN DE FIN DE AÑO.	$ 10,985,538.28	$ 26,287.17	$ 26,287.17	$ 26,287.17	$ 26,287.17	$ 26,287.17	$ 26,287.17	$ 26,287.17	$ 26,287.17	$ 26,287.17	$ 26,287.17	$ 26,287.17	$ 10,696,379.41
15202	PAGO DE LIQUIDACIONES.	$ 2,025,577.88	$ 1,008,162.88	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 1,017,415.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
15401	PRESTACIONES ESTABLECIDAS POR CONDICIONES GENERALES DE TRABAJO O CONTRATOS COLECTIVOS DE TRABAJO	$ 3,928,376.50	$ 327,364.71	$ 327,364.71	$ 327,364.71	$ 327,364.71	$ 327,364.71	$ 327,364.71	$ 327,364.71	$ 327,364.71	$ 327,364.71	$ 327,364.71	$ 327,364.71	$ 327,364.69
20000	**MATERIALES Y SUMINISTROS**	**$ 12,266,210.00**	**$ 1,073,079.99**	**$ 1,117,896.66**	**$ 969,046.67**	**$ 999,646.66**	**$ 975,229.99**	**$ 1,131,246.66**	**$ 1,048,796.66**	**$ 1,032,146.66**	**$ 981,129.99**	**$ 974,396.66**	**$ 976,146.66**	**$ 987,446.74**
21101	MATERIALES Y ÚTILES DE OFICINA	$ 549,500.00	$ 52,625.00	$ 46,625.00	$ 41,625.00	$ 46,625.00	$ 46,625.00	$ 41,625.00	$ 50,625.00	$ 46,625.00	$ 41,625.00	$ 46,625.00	$ 46,625.00	$ 41,625.00
21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	$ 276,000.00	$ 38,825.00	$ 19,875.00	$ 19,875.00	$ 19,875.00	$ 19,875.00	$ 19,875.00	$ 38,425.00	$ 19,875.00	$ 19,875.00	$ 19,875.00	$ 19,875.00	$ 19,875.00
21401	MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPOS Y BIENES INFORMATICOS	$ 12,600.00	$ 4,800.00	$ 500.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 4,800.00	$ 2,500.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
21601	MATERIAL DE LIMPIEZA	$ 247,800.00	$ 20,816.67	$ 19,816.67	$ 20,316.67	$ 22,316.67	$ 19,816.67	$ 20,816.67	$ 19,816.67	$ 19,816.67	$ 21,316.67	$ 22,316.67	$ 19,816.67	$ 20,816.63
22102	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADO DE LA PRESTACIÓN DE SERVICIOS PÚBLICOS EN UNIDADES DE SALUD, EDUCATIVAS, DE READAPTACION SOCIAL Y OTRAS.	$ 104,100.00	$ 9,974.99	$ 8,174.99	$ 10,624.99	$ 8,174.99	$ 5,874.99	$ 10,624.99	$ 9,974.99	$ 8,174.99	$ 10,624.99	$ 5,374.99	$ 5,874.99	$ 10,625.11
22103	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QUE REALIZA LABORES EN CAMPO O DE SUPERVISION	$ 9,000.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00
22104	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	$ 164,460.00	$ 17,446.66	$ 13,396.66	$ 12,146.66	$ 14,196.66	$ 13,196.66	$ 11,946.66	$ 15,446.66	$ 14,396.66	$ 11,946.66	$ 13,196.66	$ 13,196.66	$ 13,946.74
24401	MADERA Y PRODUCTOS DE MADERA	$ 3,000.00	$ 0.00	$ 0.00	$ 0.00	$ 1,500.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 1,500.00	$ 0.00	$ 0.00
24601	MATERIAL ELÉCTRICO Y ELECTRONICO	$ 104,900.00	$ 8,500.01	$ 8,500.01	$ 9,700.01	$ 8,500.01	$ 8,500.01	$ 8,500.01	$ 8,500.01	$ 8,500.01	$ 9,700.01	$ 8,500.01	$ 8,500.01	$ 8,999.89
24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	$ 6,000.00	$ 0.00	$ 0.00	$ 0.00	$ 1,500.00	$ 0.00	$ 1,500.00	$ 0.00	$ 0.00	$ 0.00	$ 1,500.00	$ 0.00	$ 1,500.00
24901	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	$ 32,000.00	$ 2,666.67	$ 2,666.67	$ 2,666.67	$ 2,666.67	$ 2,666.67	$ 2,666.67	$ 2,666.67	$ 2,666.67	$ 2,666.67	$ 2,666.67	$ 2,666.67	$ 2,666.63
25101	PRODUCTOS QUÍMICOS BÁSICOS	$ 1,500.00	$ 1,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 500.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$ 1,485,000.00	$ 131,249.99	$ 121,916.66	$ 121,916.67	$ 121,916.66	$ 125,249.99	$ 121,916.66	$ 127,916.66	$ 121,916.66	$ 125,249.99	$ 121,916.66	$ 121,916.66	$ 121,916.74
25401	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	$ 100,000.00	$ 8,333.33	$ 8,333.33	$ 8,333.33	$ 8,333.33	$ 8,333.33	$ 8,333.33	$ 8,333.33	$ 8,333.33	$ 8,333.33	$ 8,333.33	$ 8,333.33	$ 8,333.37
26103	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES DESTINADOS A SERVICIOS ADMINISTRATIVOS	$ 4,984,800.00	$ 417,400.01	$ 414,400.01	$ 414,400.01	$ 414,400.01	$ 417,400.01	$ 414,400.01	$ 414,400.01	$ 414,400.01	$ 417,400.01	$ 414,400.01	$ 414,400.01	$ 417,399.89
26104	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES ASIGNADOS A FUNCIONARIOS PUBLICOS.	$ 150,000.00	$ 25,166.66	$ 10,166.66	$ 10,166.66	$ 10,166.66	$ 10,166.66	$ 11,666.66	$ 20,166.66	$ 10,166.66	$ 10,166.66	$ 10,166.66	$ 10,166.66	$ 11,666.74
26105	COMBUSTIBLE, LUBRICANTES Y ADITIVOS PARA MAQUINARIA Y EQUIPO DE PRODUCCIÓN	$ 1,300,000.00	$ 108,333.33	$ 108,333.33	$ 108,333.33	$ 108,333.33	$ 108,333.33	$ 108,333.33	$ 108,333.33	$ 108,333.33	$ 108,333.33	$ 108,333.33	$ 108,333.33	$ 108,333.37
27101	VESTUARIO Y UNIFORMES	$ 180,000.00	$ 5,000.00	$ 150,000.00	$ 0.00	$ 0.00	$ 0.00	$ 10,000.00	$ 5,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 10,000.00
27201	PRENDAS DE PROTECCIÓN PERSONAL	$ 309,500.00	$ 10,000.00	$ 7,500.00	$ 11,250.00	$ 10,000.00	$ 7,500.00	$ 158,750.00	$ 10,000.00	$ 57,500.00	$ 11,250.00	$ 9,500.00	$ 7,500.00	$ 8,750.00
27202	MATERIALES PREVENTIVOS Y DE SEÑALAMIENTOS	$ 265,000.00	$ 22,083.34	$ 22,083.34	$ 22,083.34	$ 22,083.34	$ 22,083.34	$ 22,083.34	$ 22,083.34	$ 22,083.34	$ 22,083.34	$ 22,083.34	$ 22,083.34	$ 22,083.26
27301	ARTÍCULOS DEPORTIVOS	$ 150,000.00	$ 12,500.00	$ 12,500.00	$ 12,500.00	$ 12,500.00	$ 12,500.00	$ 12,500.00	$ 12,500.00	$ 12,500.00	$ 12,500.00	$ 12,500.00	$ 12,500.00	$ 12,500.00
29101	HERRAMIENTAS MENORES	$ 73,050.00	$ 5,208.33	$ 3,708.33	$ 3,708.33	$ 13,408.33	$ 7,708.33	$ 4,708.33	$ 9,408.33	$ 3,708.33	$ 8,658.33	$ 3,708.33	$ 3,708.33	$ 5,408.37
29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	$ 14,000.00	$ 750.00	$ 750.00	$ 750.00	$ 3,250.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 750.00	$ 3,250.00	$ 750.00	$ 750.00
29301	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN EDUCACIONAL Y RECREATIVO	$ 20,000.00	$ 1,666.67	$ 1,666.67	$ 1,666.67	$ 1,666.67	$ 1,666.67	$ 1,666.67	$ 1,666.67	$ 1,666.67	$ 1,666.67	$ 1,666.67	$ 1,666.67	$ 1,666.63
29401	REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	$ 86,500.00	$ 12,958.33	$ 5,958.33	$ 5,958.33	$ 5,958.33	$ 5,958.33	$ 6,458.33	$ 12,958.33	$ 5,958.33	$ 5,958.33	$ 5,958.33	$ 5,958.33	$ 6,458.37
29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	$ 987,500.00	$ 100,858.33	$ 76,108.33	$ 76,108.33	$ 87,358.33	$ 76,108.33	$ 77,208.33	$ 89,608.33	$ 87,358.33	$ 76,108.33	$ 76,108.33	$ 87,358.33	$ 77,208.37
29801	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	$ 650,000.00	$ 54,166.67	$ 54,166.67	$ 54,166.67	$ 54,166.67	$ 54,166.67	$ 54,166.67	$ 54,166.67	$ 54,166.67	$ 54,166.67	$ 54,166.67	$ 54,166.67	$ 54,166.63
30000	**SERVICIOS GENERALES**	**$ 21,106,861.00**	**$ 1,623,234.96**	**$ 1,722,351.45**	**$ 1,654,101.45**	**$ 1,809,225.28**	**$ 1,668,351.45**	**$ 1,753,261.45**	**$ 1,860,851.45**	**$ 1,650,703.78**	**$ 2,199,101.45**	**$ 1,822,525.29**	**$ 1,669,851.46**	**$ 1,673,301.53**
31101	SERVICIO DE ENERGÍA ELÉCTRICA EN EDIFICACIONES OFICIALES.	$ 359,800.00	$ 28,900.00	$ 28,400.00	$ 32,900.00	$ 28,400.00	$ 28,900.00	$ 32,400.00	$ 28,900.00	$ 28,400.00	$ 32,900.00	$ 28,400.00	$ 28,900.00	$ 32,400.00
31102	SERVICIO DE ENERGIA ELÉCTRICA PARA ALUMBRADO PUBLICO.	$ 8,400,000.00	$ 700,000.00	$ 700,000.00	$ 700,000.00	$ 700,000.00	$ 700,000.00	$ 700,000.00	$ 700,000.00	$ 700,000.00	$ 700,000.00	$ 700,000.00	$ 700,000.00	$ 700,000.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL	$ 211,400.00	$ 17,616.67	$ 17,616.67	$ 17,616.67	$ 17,616.67	$ 17,616.67	$ 17,616.67	$ 17,616.67	$ 17,616.67	$ 17,616.67	$ 17,616.67	$ 17,616.67	$ 17,616.63
31601	SERVICIO DE RADIOLOCALIZACIÓN	$ 55,000.00	$ 2,500.00	$ 2,500.00	$ 8,750.00	$ 2,500.00	$ 2,500.00	$ 8,750.00	$ 2,500.00	$ 2,500.00	$ 8,750.00	$ 2,500.00	$ 2,500.00	$ 8,750.00
31701	SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES	$ 20,000.00	$ 0.00	$ 10,000.00	$ 10,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
31801	SERVICIO POSTAL	$ 1,200.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 100.00
31901	SERVICIOS INTEGRALES DE TELECOMUNCACIÓN	$ 8,000.00	$ 4,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 4,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
32201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	$ 614,000.00	$ 51,166.67	$ 51,166.67	$ 51,166.67	$ 51,166.67	$ 51,166.67	$ 51,166.67	$ 51,166.67	$ 51,166.67	$ 51,166.67	$ 51,166.67	$ 51,166.67	$ 51,166.63
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS	$ 4,000.00	$ 2,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 2,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
32302	ARRENDAMIENTO DE MOBILIARIO	$ 44,000.00	$ 6,166.66	$ 3,166.66	$ 3,166.66	$ 3,166.66	$ 3,166.66	$ 3,166.66	$ 6,166.66	$ 3,166.66	$ 3,166.66	$ 3,166.66	$ 3,166.66	$ 3,166.74
32303	ARRENDAMIENTO DE FOTOCOPIADORAS	$ 122,400.00	$ 10,200.00	$ 10,200.00	$ 10,200.00	$ 10,200.00	$ 10,200.00	$ 10,200.00	$ 10,200.00	$ 10,200.00	$ 10,200.00	$ 10,200.00	$ 10,200.00	$ 10,200.00
32701	PATENTES, REGALÍAS Y OTROS	$ 30,000.00	$ 15,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 15,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
33101	ASESORÍAS ASOCIADAS A CONVENIOS, TRATADOS O ACUERDOS	$ 1,274,000.00	$ 106,166.67	$ 106,166.67	$ 106,166.67	$ 106,166.67	$ 106,166.67	$ 106,166.67	$ 106,166.67	$ 106,166.67	$ 106,166.67	$ 106,166.67	$ 106,166.67	$ 106,166.63
33104	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGRAMAS	$ 110,000.00	$ 9,166.67	$ 9,166.67	$ 9,166.67	$ 9,166.67	$ 9,166.67	$ 9,166.67	$ 9,166.67	$ 9,166.67	$ 9,166.67	$ 9,166.67	$ 9,166.67	$ 9,166.63
33301	SERVICIOS DE INFORMÁTICA	$ 6,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 6,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
33603	IMPRESION DE DOCUMENTOS OFICIALES PARA LA PRESTACIÓN DE SERVICIOS PÚBLICOS IDENTIFICACIÓN Y FORMATOS OFICIALES.	$ 72,500.00	$ 14,250.00	$ 3,750.00	$ 3,750.00	$ 3,750.00	$ 6,250.00	$ 5,750.00	$ 14,250.00	$ 3,750.00	$ 3,750.00	$ 3,750.00	$ 5,750.00	$ 3,750.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMATIVO DERIVADO DE LA OPERACIÓN Y ADMINISTRACION DE LOS ENTES PUBLICOS.	$ 120,000.00	$ 8,500.00	$ 8,500.00	$ 8,500.00	$ 8,500.00	$ 18,500.00	$ 8,500.00	$ 8,500.00	$ 11,500.00	$ 8,500.00	$ 8,500.00	$ 8,500.00	$ 13,500.00
33903	OTROS SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS INTEGRALES	$ 1,851,000.00	$ 154,666.67	$ 154,166.67	$ 154,166.67	$ 154,166.67	$ 154,166.67	$ 154,166.67	$ 154,666.67	$ 154,166.67	$ 154,166.67	$ 154,166.67	$ 154,166.67	$ 154,166.63
34102	COMISIONES BANCARIAS	$ 32,000.00	$ 2,666.66	$ 2,666.66	$ 2,666.66	$ 2,666.66	$ 2,666.66	$ 2,666.66	$ 2,666.66	$ 2,666.66	$ 2,666.66	$ 2,666.66	$ 2,666.66	$ 2,666.74
34501	SEGURO DE BIENES PATRIMONIALES	$ 264,500.00	$ 25,000.00	$ 60,000.00	$ 0.00	$ 100,000.00	$ 15,000.00	$ 4,500.00	$ 45,000.00	$ 0.00	$ 0.00	$ 15,000.00	$ 0.00	$ 0.00
34701	FLETES Y MANIOBRAS	$ 160,000.00	$ 13,333.33	$ 13,333.33	$ 13,333.33	$ 13,333.33	$ 13,333.33	$ 13,333.33	$ 13,333.33	$ 13,333.33	$ 13,333.33	$ 13,333.33	$ 13,333.33	$ 13,333.37
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS ADMINISTRATIVOS	$ 2,078,561.00	$ 0.00	$ 188,960.09	$ 188,960.09	$ 188,960.09	$ 188,960.09	$ 188,960.09	$ 188,960.09	$ 188,960.09	$ 188,960.09	$ 188,960.09	$ 188,960.10	$ 188,960.09
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS PÚBLICOS	$ 20,000.00	$ 416.67	$ 416.67	$ 416.67	$ 7,916.67	$ 416.67	$ 416.67	$ 416.67	$ 416.67	$ 416.67	$ 7,916.67	$ 416.67	$ 416.63
35201	INSTALACION, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	$ 1,160.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 1,160.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	$ 11,000.00	$ 0.00	$ 0.00	$ 0.00	$ 500.00	$ 0.00	$ 5,000.00	$ 0.00	$ 0.00	$ 0.00	$ 500.00	$ 0.00	$ 5,000.00
35501	REPARACIÓN, MANTENIMIENTO Y CONSERVACÓN DE EQUIPO DE TRANSPORTE	$ 1,045,000.00	$ 97,499.99	$ 84,499.99	$ 79,499.99	$ 91,499.99	$ 87,499.99	$ 79,499.99	$ 89,499.99	$ 84,499.99	$ 84,499.99	$ 89,499.99	$ 84,499.99	$ 92,500.11
35701	INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO ADM	$ 240,000.00	$ 50,000.00	$ 5,000.00	$ 5,000.00	$ 50,000.00	$ 5,000.00	$ 5,000.00	$ 50,000.00	$ 5,000.00	$ 5,000.00	$ 50,000.00	$ 5,000.00	$ 5,000.00
36101	DIFUSIÓN DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	$ 778,000.00	$ 62,000.00	$ 75,000.00	$ 60,000.00	$ 72,173.83	$ 60,000.00	$ 62,000.00	$ 62,000.00	$ 70,652.33	$ 60,000.00	$ 72,173.84	$ 60,000.00	$ 62,000.00
37501	VIÁTICOS NACIONALES.	$ 292,700.00	$ 28,975.00	$ 23,975.00	$ 23,475.00	$ 23,975.00	$ 22,475.00	$ 24,975.00	$ 25,975.00	$ 23,975.00	$ 23,475.00	$ 23,975.00	$ 22,475.00	$ 24,975.00
38201	GASTOS DE ORDEN SOCIAL	$ 1,782,000.00	$ 117,939.96	$ 73,096.36	$ 73,096.36	$ 73,096.36	$ 73,096.36	$ 168,096.36	$ 153,096.36	$ 73,096.36	$ 623,096.36	$ 173,096.36	$ 103,096.36	$ 78,096.44
39206	OTROS IMPUESTOS	$ 22,000.00	$ 1,833.33	$ 1,833.33	$ 1,833.33	$ 1,833.33	$ 1,833.33	$ 1,833.33	$ 1,833.33	$ 1,833.33	$ 1,833.33	$ 1,833.33	$ 1,833.33	$ 1,833.37
39207	OTROS DERECHOS	$ 4,500.00	$ 3,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 1,500.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	$ 80,000.00	$ 6,666.67	$ 6,666.67	$ 6,666.67	$ 6,666.67	$ 6,666.67	$ 6,666.67	$ 6,666.67	$ 6,666.67	$ 6,666.67	$ 6,666.67	$ 6,666.67	$ 6,666.63
39801	IMPUESTOS SOBRE NÓMINAS Y SIMILARES	$ 992,140.00	$ 83,503.34	$ 82,003.34	$ 83,503.34	$ 81,703.34	$ 83,503.34	$ 82,003.34	$ 83,503.34	$ 81,703.34	$ 83,503.34	$ 82,003.34	$ 83,503.34	$ 81,703.26
40000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$ 13,717,112.00**	**$ 1,201,425.98**	**$ 1,076,425.98**	**$ 1,101,425.98**	**$ 1,126,425.98**	**$ 1,101,425.98**	**$ 1,226,425.98**	**$ 1,176,425.98**	**$ 1,101,425.98**	**$ 1,076,425.98**	**$ 1,151,425.98**	**$ 1,126,425.98**	**$ 1,251,426.22**
43101	SUBSIDIOS A LA PRODUCCIÓN	$ 1,100,000.00	$ 83,333.33	$ 83,333.33	$ 83,333.33	$ 83,333.33	$ 83,333.33	$ 83,333.33	$ 133,333.33	$ 83,333.33	$ 83,333.33	$ 83,333.33	$ 83,333.33	$ 133,333.37
43201	SUBSIDIOS A LA DISTRIBUCIÓN	$ 500,000.00	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.67	$ 41,666.63
43301	SUBSIDIOS PARA INVERSIÓN	$ 1,300,000.00	$ 129,166.66	$ 79,166.66	$ 79,166.66	$ 79,166.66	$ 79,166.66	$ 229,166.66	$ 79,166.66	$ 79,166.66	$ 79,166.66	$ 79,166.66	$ 129,166.66	$ 179,166.74
43401	SUBSIDIOS A LA PRESTACIÓN DE SERVICIOS PÚBLICOS	$ 540,000.00	$ 45,000.00	$ 45,000.00	$ 45,000.00	$ 45,000.00	$ 45,000.00	$ 45,000.00	$ 45,000.00	$ 45,000.00	$ 45,000.00	$ 45,000.00	$ 45,000.00	$ 45,000.00
44102	GASTOS POR SERVICIOS DE TRASLADO DE PERSONAS	$ 40,000.00	$ 3,333.33	$ 3,333.33	$ 3,333.33	$ 3,333.33	$ 3,333.33	$ 3,333.33	$ 3,333.33	$ 3,333.33	$ 3,333.33	$ 3,333.33	$ 3,333.33	$ 3,333.37
44108	AYUDAS SOCIALES A LA POBLACIÓN INDIVIDUAL	$ 3,450,000.00	$ 300,000.00	$ 275,000.00	$ 300,000.00	$ 275,000.00	$ 300,000.00	$ 275,000.00	$ 275,000.00	$ 300,000.00	$ 275,000.00	$ 300,000.00	$ 275,000.00	$ 300,000.00
44110	OTRAS AYUDAS	$ 1,458,000.00	$ 121,499.99	$ 121,499.99	$ 121,499.99	$ 121,499.99	$ 121,499.99	$ 121,499.99	$ 121,499.99	$ 121,499.99	$ 121,499.99	$ 121,499.99	$ 121,499.99	$ 121,500.11
44201	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	$ 200,000.00	$ 50,000.00	$ 0.00	$ 0.00	$ 50,000.00	$ 0.00	$ 0.00	$ 50,000.00	$ 0.00	$ 0.00	$ 50,000.00	$ 0.00	$ 0.00
44301	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	$ 1,500,000.00	$ 125,000.00	$ 125,000.00	$ 125,000.00	$ 125,000.00	$ 125,000.00	$ 125,000.00	$ 125,000.00	$ 125,000.00	$ 125,000.00	$ 125,000.00	$ 125,000.00	$ 125,000.00
45202	PAGO DE PENSIONES Y JUBILACIONES CONTRACTUALES	$ 3,629,112.00	$ 302,426.00	$ 302,426.00	$ 302,426.00	$ 302,426.00	$ 302,426.00	$ 302,426.00	$ 302,426.00	$ 302,426.00	$ 302,426.00	$ 302,426.00	$ 302,426.00	$ 302,426.00
50000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$ 5,043,483.15**	**$ 72,500.00**	**$ 292,000.00**	**$ 32,000.00**	**$ 30,000.00**	**$ 3,344,183.15**	**$ 0.00**	**$ 8,000.00**	**$ 621,000.00**	**$ 15,500.00**	**$ 8,000.00**	**$ 17,800.00**	**$ 602,500.00**
51101	MOBILIARIO	$ 101,000.00	$ 65,000.00	$ 0.00	$ 32,000.00	$ 0.00	$ 4,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
51501	BIENES INFORMÁTICOS	$ 45,500.00	$ 7,500.00	$ 0.00	$ 0.00	$ 30,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 8,000.00	$ 0.00	$ 0.00	$ 0.00
52101	EQUIPOS Y APARATOS AUDIOVISUALES	$ 45,300.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 28,000.00	$ 7,500.00	$ 8,000.00	$ 1,800.00	$ 0.00
53201	INSTRUMENTAL MÉDICO Y DE LABORATORIO	$ 2,000.00	$ 0.00	$ 2,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
54103	VEHÍCULOS Y EQUIPOS TERRESTRES DESTINADOS A SERVICIOS PUBLICOS Y LA OPERACION DE PROGRAMAS PÚBLICOS	$ 4,761,183.15	$ 0.00	$ 290,000.00	$ 0.00	$ 0.00	$ 3,285,183.15	$ 0.00	$ 0.00	$ 593,000.00	$ 0.00	$ 0.00	$ 0.00	$ 593,000.00
54201	CARROCERÍAS Y REMOLQUES	$ 55,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 55,000.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
56701	HERRAMIENTAS Y MÁQUINAS HERRAMIENTA	$ 33,500.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 8,000.00	$ 0.00	$ 0.00	$ 0.00	$ 16,000.00	$ 9,500.00
60000	**INVERSIÓN PÚBLICA**	**$ 50,703,198.00**	**$ 0.00**	**$ 1,248,432.46**	**$ 4,945,476.56**	**$ 4,945,476.56**	**$ 4,945,476.56**	**$ 4,945,476.56**	**$ 4,945,476.56**	**$ 4,945,476.56**	**$ 4,945,476.56**	**$ 4,945,476.47**	**$ 4,945,476.59**	**$ 4,945,476.56**
61202	INFRAESTRUCTURA EDUCATIVA Y DE INVESTIGACIÓN	$ 12,089,656.61	$ 0.00	$ 436,363.64	$ 1,165,329.30	$ 1,165,329.30	$ 1,165,329.30	$ 1,165,329.30	$ 1,165,329.30	$ 1,165,329.30	$ 1,165,329.30	$ 1,165,329.31	$ 1,165,329.26	$ 1,165,329.30
61301	OBRAS PARA LA EXTRACCIÓN, CONDUCCIÓN Y SUMINISTRO DE AGUA	$ 10,508,353.85	$ 0.00	$ 0.00	$ 1,050,835.39	$ 1,050,835.39	$ 1,050,835.39	$ 1,050,835.39	$ 1,050,835.39	$ 1,050,835.39	$ 1,050,835.39	$ 1,050,835.34	$ 1,050,835.39	$ 1,050,835.39
61302	OBRAS PARA LA GENERACIÓN Y SUMINISTRO DE ENERGÍA ELÉCTRICA	$ 2,522,218.09	$ 0.00	$ 229,292.55	$ 229,292.55	$ 229,292.55	$ 229,292.55	$ 229,292.55	$ 229,292.55	$ 229,292.55	$ 229,292.55	$ 229,292.55	$ 229,292.59	$ 229,292.55
61305	INFRAESTRUCTURA AGUA POTABLE	$ 2,205,647.06	$ 0.00	$ 0.00	$ 220,564.71	$ 220,564.71	$ 220,564.71	$ 220,564.71	$ 220,564.71	$ 220,564.71	$ 220,564.71	$ 220,564.67	$ 220,564.71	$ 220,564.71
61306	INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO RESIDUAL	$ 7,460,694.70	$ 0.00	$ 0.00	$ 746,069.47	$ 746,069.47	$ 746,069.47	$ 746,069.47	$ 746,069.47	$ 746,069.47	$ 746,069.47	$ 746,069.47	$ 746,069.47	$ 746,069.47
61307	INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO PLUVIAL	$ 5,702,939.30	$ 0.00	$ 0.00	$ 570,293.93	$ 570,293.93	$ 570,293.93	$ 570,293.93	$ 570,293.93	$ 570,293.93	$ 570,293.93	$ 570,293.93	$ 570,293.93	$ 570,293.93
61503	CAMINOS RURALES	$ 3,493,149.39	$ 0.00	$ 0.00	$ 349,314.94	$ 349,314.94	$ 349,314.94	$ 349,314.94	$ 349,314.94	$ 349,314.94	$ 349,314.94	$ 349,314.93	$ 349,314.94	$ 349,314.94
61605	VIALIDADES URBANAS	$ 6,720,539.00	$ 0.00	$ 582,776.27	$ 613,776.27	$ 613,776.27	$ 613,776.27	$ 613,776.27	$ 613,776.27	$ 613,776.27	$ 613,776.27	$ 613,776.27	$ 613,776.30	$ 613,776.27
90000	**DEUDA PUBLICA.**	**$ 3,995,843.37**	**$ 0.00**	**$ 363,258.49**	**$ 363,258.49**	**$ 363,258.49**	**$ 363,258.49**	**$ 363,258.49**	**$ 363,258.49**	**$ 363,258.49**	**$ 363,258.49**	**$ 363,258.49**	**$ 363,258.47**	**$ 363,258.49**
99101	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES.	$ 3,995,843.37	$ 0.00	$ 363,258.49	$ 363,258.49	$ 363,258.49	$ 363,258.49	$ 363,258.49	$ 363,258.49	$ 363,258.49	$ 363,258.49	$ 363,258.49	$ 363,258.47	$ 363,258.49
	TOTAL DEL PRESUPUESTO	**$ 208,325,495.21**	**$ 12,354,244.90**	**$ 13,196,206.13**	**$ 16,441,150.24**	**$ 16,649,874.06**	**$ 19,773,766.71**	**$ 16,795,510.23**	**$ 17,796,065.23**	**$ 17,089,852.56**	**$ 16,956,733.56**	**$ 16,640,923.98**	**$ 16,474,800.25**	**$ 28,156,367.36**

RESUMEN POR CONCEPTO

Código	Concepto	Total	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
10000	**SERVICIOS PERSONALES.**	**$ 101,492,787.69**	**$ 8,384,003.97**	**$ 7,375,841.09**	**$ 7,375,841.09**	**$ 7,375,841.09**	**$ 7,375,841.09**	**$ 7,375,841.09**	**$ 8,393,256.09**	**$ 7,375,841.09**	**$ 7,375,841.09**	**$ 7,375,841.09**	**$ 7,375,841.09**	**$ 18,332,957.82**
20000	**MATERIALES Y SUMINISTROS**	**$ 12,266,210.00**	**$ 1,073,079.99**	**$ 1,117,896.66**	**$ 969,046.67**	**$ 999,646.66**	**$ 975,229.99**	**$ 1,131,246.66**	**$ 1,048,796.66**	**$ 1,032,146.66**	**$ 981,129.99**	**$ 974,396.66**	**$ 976,146.66**	**$ 987,446.74**
30000	**SERVICIOS GENERALES**	**$ 21,106,861.00**	**$ 1,623,234.96**	**$ 1,722,351.45**	**$ 1,654,101.45**	**$ 1,809,225.28**	**$ 1,668,351.45**	**$ 1,753,261.45**	**$ 1,860,851.45**	**$ 1,650,703.78**	**$ 2,199,101.45**	**$ 1,822,525.29**	**$ 1,669,851.46**	**$ 1,673,301.53**
40000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$ 13,717,112.00**	**$ 1,201,425.98**	**$ 1,076,425.98**	**$ 1,101,425.98**	**$ 1,126,425.98**	**$ 1,101,425.98**	**$ 1,226,425.98**	**$ 1,176,425.98**	**$ 1,101,425.98**	**$ 1,076,425.98**	**$ 1,151,425.98**	**$ 1,126,425.98**	**$ 1,251,426.22**
50000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$ 5,043,483.15**	**$ 72,500.00**	**$ 292,000.00**	**$ 32,000.00**	**$ 30,000.00**	**$ 3,344,183.15**	**$ 0.00**	**$ 8,000.00**	**$ 621,000.00**	**$ 15,500.00**	**$ 8,000.00**	**$ 17,800.00**	**$ 602,500.00**
60000	**INVERSIÓN PÚBLICA**	**$ 50,703,198.00**	**$ 0.00**	**$ 1,248,432.46**	**$ 4,945,476.56**	**$ 4,945,476.56**	**$ 4,945,476.56**	**$ 4,945,476.56**	**$ 4,945,476.56**	**$ 4,945,476.56**	**$ 4,945,476.56**	**$ 4,945,476.47**	**$ 4,945,476.59**	**$ 4,945,476.56**
90000	**DEUDA PUBLICA.**	**$ 3,995,843.37**	**$ 0.00**	**$ 363,258.49**	**$ 363,258.49**	**$ 363,258.49**	**$ 363,258.49**	**$ 363,258.49**	**$ 363,258.49**	**$ 363,258.49**	**$ 363,258.49**	**$ 363,258.49**	**$ 363,258.47**	**$ 363,258.49**
O999	**TOTAL DEL PRESUPUESTO DE EGRESOS**	**$ 208,325,495.21**	**$ 12,354,244.90**	**$ 13,196,206.13**	**$ 16,441,150.24**	**$ 16,649,874.06**	**$ 19,773,766.71**	**$ 16,795,510.23**	**$ 17,796,065.23**	**$ 17,089,852.56**	**$ 16,956,733.56**	**$ 16,640,923.98**	**$ 16,474,800.25**	**$ 28,156,367.36**

ANEXO PROGRAMÁTICO DE OBRAS

UNICIPIO: TACAMBARO — EJERCICIO PRESUPUESTAL: 2019

No. DE OBRA	LOCALIDAD	TENENCIA	GRADO DE MARGINACIÓN (*)	PROGRAMA	NOMBRE DE LA OBRA	TIPO DE PROYECTO	APLICACIÓN DE RECURSOS	MODALIDAD DE EJECUCIÓN	METAS NÚMERO DE BENEFIC.	FECHA INICIO	FECHA TERMINO	RECURSOS PROGRAMADOS COSTO TOTAL	CONVENIDO ESTATAL	CONVENIDO FEDERAL	FEDERAL FISMDF	FEDERAL FORTAMUN	BENEFICIARIOS
				EDIFICACIONES HABITACIONALES								$0.00	$ -	$ -	$0.00	$ -	$ -
				INFRAESTRUCTURA HOSPITALARIA								$0.00	$ -	$ -	$ -	$ -	$ -
				INFRAESTRUCTURA EDUCATIVA Y DE INVESTIGACIÓN								$12,089,656.61	$4,800,000.00	$0.00	$7,289,656.61	$0.00	$0.00
1	SAN ANTONIO DE VIÑA	SAN JUAN DE AVIÑA	Medio		CONSTRUCCION DE DESAYUNADOR EN LA ESCUELA MIGUEL HIDALGO DE SAN ANTONIO DE AVIÑA	DIRECTOS		CONTRATO	100			$350,000.00			$350,000.00		
2	TECARIO	TECARIO	Bajo		CONSTRUCCIÓN DE BAÑOS EN JARDIN DE NIÑOS TECARIO, TACAMBARO, MICHOACAN.	COMPLEMENTARIOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	80			$600,601.10			$600,601.10		
3	PLAZA DE GALLOS	TECARIO	Bajo		CONSTRUCCIÓN DE BAÑOS EN ESC. PRIMARIA VICENTE GUERRERO, PLAZA DE GALLOS, TACÁMBARO, MICH.	COMPLEMENTARIOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	150			$665,911.32			$665,911.32		
4	SERRANO	TECARIO	Bajo		CONSTRUCCION DE DESAYUNADOR EN ESC PRIMARIA BENITO JUAREZ	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	120			$350,001.00			$350,001.00		
5	PLAZA DE GALLOS	TECARIO	Bajo		REHABILITACION DE LOSAS JARDIN DE NIÑOS PLAZA DE GALLOS, TECARIO	COMPLEMENTARIOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	150			$319,714.56			$319,714.56		
6	TACÁMBARO DE CODALLOS	TACÁMBARO	Bajo		CONSTRUCCION DE AULA EN LE JARDIN DE NIÑOS GALILEO GALILEI	COMPLEMENTARIOS	APLICACIÓN DE ZAP URBANA	CONTRATO	80			$708,874.36			$708,874.36		
7	CHUPIO	CHUPIO	Medio		CONSTRUCCION DE SANITARIOS EN LA ESC. DE EDUCACION INICIAL EN CHUPIO	COMPLEMENTARIOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	50			$250,000.00			$250,000.00		
8	COPITERO	COPITERO	Medio		"CONSTRUCCION DE DOS AULAS EN TELEBACHILLERATO 150"	COMPLEMENTARIOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	200			$950,000.00			$950,000.00		
9	YORICOSTIO	YORICOSTIO	Medio		CONSTRUCCION DE DOS AULAS EN ESPACIO DONADO DE LA TENENCIA DE YORICOSTIO	COMPLEMENTARIOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	200			$950,000.00			$950,000.00		
10	YORICOSTIO	YORICOSTIO	Medio		CERCO PERIMETRAL EN TELEBACHILLERATO 151	COMPLEMENTARIOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	200			$710,000.00			$710,000.00		
11	TACAMBARO	TACAMBARO	Medio		CONSTRUCCION DE CERCO PERIMETRAL J/N EUGENIO DIAZ BARRIGA	COMPLEMENTARIOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	210			$314,335.20			$314,335.20		
12	TACAMBARO	TACAMBARO	Medio		CONSTRUCCION DE CERCO PERIMETRAL EN EL CAM	COMPLEMENTARIOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	120			$600,219.07			$600,219.07		
13	PASO DE MORELOS	PASO DE MORELOS	Medio		CONSTRUCCION DE TECHUMBRE EN CEMSAD 45		LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	650			$1,200,000.00	1,200,000.00				
14	CHUPIO	CHUPIO	Medio		CONSTRUCCION DE TECHUMBRE EN LA ESC. PRIM. SOLEDAD AYALA DE CHUPIO		LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	200			$1,200,000.00	1,200,000.00				
15	SERRANO	TECARIO	Bajo		CONSTRUCCION DE TECHUMBRE EN EL CECYTE DE SERRANO		APLICACIÓN DE ZAP URBANA	CONTRATO	300			$1,200,000.00	1,200,000.00				
16	SAN JUAN DE VIÑA	SAN JUAN DE AVIÑA			TECHUMBRE EN ESCUELA PRIMARIA NIÑOS HEROES		LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	300			$1,200,000.00	1,200,000.00				
17	TESTERAZO	TACÁMBARO			CERCO PERIMETRAL EN ESCUELA PRIMARIA JOSEFA ORTIZA DE DOMINGUEZ	COMPLEMENTARIOS		CONTRATO	300			$520,000.00			$520,000.00		
				ESPACIOS DEPORTIVOS, RECREATIVOS, TURÍSTICOS Y CULTURALES								$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				OBRAS PARA LA EXTRACCIÓN, CONDUCCIÓN Y SUMINISTRO DE AGUA								$10,508,353.85	$0.00	$0.00	$10,508,353.85	$0.00	$0.00
18	PUENTE DE SAN ANDRÉS	YORICOSTIO	Medio		"CONSTRUCCION DE LINEA DE AGUA EN PUENTE DE SAN ANDRES"	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	300			$374,860.26			$374,860.26		
19	YORICOSTIO	YORICOSTIO	Medio		LINEA DE AGUA EN YORICOSTIO	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	500			$90,300.12			$90,300.12		
20	EL CONEJO	PEDERNALES	Medio		REHABILITACION DEL SISTEMA DE AGUA POTABLE EN LA LOCALIDAD	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	127			$955,640.50			$955,640.50		
21	PEDERNALES	PEDERNALES	Medio		RED DE DISTRIBUCION DE AGUA POTABLE COL. EL AHORCADO	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	850			$1,416,112.97			$1,416,112.97		
22	PEDERNALES	PEDERNALES	Medio		LINEA DE CONDUCCION POR GRAVEDAD DESDE EL MANANTIAL LA ZOPILOTERA	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	5500			$0.00					
23	CHUPIO	CHUPIO	Medio		LINEA DE CONDUCCION POR GRAVEDAD DESDE EL MANANTIAL SANTA ROSA	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	2500			$0.00					
24	OJO DE AGUA	CHUPIO	Medio		NUEVA LINEA DE CONDUCCION DE AGUA POTABLE PARA LA LOCALIDAD	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	1094			$0.00					
25	CARACHA	CHUPIO	Medio		REHABILITACION DE LINEA DE CONDUCCION	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	410			$271,440.00			$271,440.00		
26	LA YUCA	PASO DE MORELOS	Medio		CONSTRUCCION DE RED DE AGUA POTABLE Y DEPOSITO EN LA LOC. LA YUCA	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	50			$900,000.00			$900,000.00		
27	PASO DE MORELOS	PASO DE MORELOS	Medio		REHABILITACION DE LA RED DE AGUA POTABLE PASO DE MORELOS (LA PAROTIRA)	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	800			$3,500,000.00			$3,500,000.00		
28	LAS LATAS (PLAN DE LAS LATAS)	SAN JUAN DE AVIÑA	Medio		PERFORACION DE POZO PROFUNDO EN COMUNIDAD DE LAS LATAS	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	220			$3,000,000.00			$3,000,000.00		
				OBRAS PARA LA GENERACIÓN Y SUMINISTRO DE ENERGÍA ELÉCTRICA								$2,522,218.09	$0.00	$0.00	$2,522,218.09	$0.00	$0.00
29	TACÁMBARO DE CODALLOS	TACÁMBARO	Bajo		AMPLIACION DE RED ELECTRICA JUNTO A LA PLANTA TRATADORA DE AGUAS NEGRAS COL. CONOCIDA	DIRECTOS	APLICACIÓN DE ZAP URBANA	CONTRATO	50			$600,000.00			$600,000.00		
30	TACÁMBARO DE CODALLOS	TACÁMBARO	Bajo		AMPLIACION DE RED ELECTRICA EN LA COL. BOSQUES DE LA GOLONDRINA	DIRECTOS	APLICACIÓN DE ZAP URBANA	CONTRATO	90			$550,000.00			$550,000.00		
31	TACÁMBARO DE CODALLOS	TACÁMBARO	Bajo		AMPLIACION DE RED ELECTRICA EN LA COL. JARDINES DEL MAYORAZGO	DIRECTOS	APLICACIÓN DE ZAP URBANA	CONTRATO	1000			$550,000.00			$550,000.00		
32	SAN AGUSTÍN	TACÁMBARO	Bajo		AMPLIACION DE RED ELECTRICA EN LA LOC. DE SAN AGUSTIN TERRERO FRENTE AL KINDER Y A LA CAPILLA	DIRECTOS	APLICACIÓN DE ZAP URBANA	CONTRATO	50			$70,000.00			$70,000.00		
33	PUENTE DE ÁNIMAS	YORICOSTIO	Medio		ENERGIA ELECTRICA Y POSTES EN PUENTE ANIMAS	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	250			$152,218.09			$152,218.09		
34	CHURUMUCO	COPITERO	Medio		CONSTRUCCION DE DEPOSITO DE AGUA EN CHURUMUCO	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	150			$350,000.00			$350,000.00		
35	SAN AGUSTÍN	TECARIO	Medio		ELECTRIFICACIÓN EN LA COMUNIDAD DE SAN AGUSTÍN TECARIO	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	150			$250,000.00			$250,000.00		
				INFRAESTRUCTURA PARA AGUA POTABLE								$2,205,647.06	$0.00	$0.00	$2,205,647.06	$0.00	$0.00
36	TACÁMBARO DE CODALLOS	TACÁMBARO	Bajo		CONSTRUCCION DE DEPOSITO PARA AGUA POTABLE EN EL CECADEJ NO1 DE TACAMBARO	DIRECTOS	APLICACIÓN DE ZAP URBANA	CONTRATO	500			$350,647.06			$350,647.06		
37	EL DURAZNO	YORICOSTIO	Medio		"DEPOSITO DE AGUA EN LA COMUNIDAD DE EL DURAZNO"	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	300			$320,000.00			$320,000.00		
38	EL AGOSTADERO	YORICOSTIO	Medio		DEPOSITO DE AGUA EN LA COMUNIDAD DEL AGOSTADERO PERTENECIENTE A YORICOSTIO	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	300			$320,000.00			$320,000.00		
39	PETEMBO	PEDERNALES	Medio		CONSTRUCCION DE DEPOSITO DE AGUA POTABLE	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	521			$765,000.00			$765,000.00		
40	LA ESCONDIDA	PASO DE MORELOS	Medio		CONSTRUCCION DE DEPOSITO AGUA POTABLE EN LA ESCONDIDA	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	50			$450,000.00			$450,000.00		
				INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO RESIDUAL								$7,530,694.70	$0.00	$0.00	$7,460,694.70	$0.00	$0.00
41	SAN JUAN TECARIO	TECARIO	Medio		CONSTRUCCION DE DRENAJE POR LA TELESECUNDARIA, SAN JUAN TECARIO	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	300			$1,063,796.46			$1,063,796.46		
42	SAN RAFAEL TECARIO (EL POBLADO)	TECARIO	Medio		CONSTRUCCION DE DRENAJE SANITARIO EN LA CALLE EMILIANO ZAPATA, SAN RAFAEL TECARIO	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	80			$179,150.98			$179,150.98		
43	SAN RAFAEL TECARIO (EL POBLADO)	TECARIO	Medio		CONSTRUCCION DE DRENAJE SANITARIO BAJADA A CUITZARONDIRO, SAN RAFAEL TECARIO	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	150			$425,917.14			$425,917.14		

44	LA HUERTA	TECARIO	Medio		CONSTRUCCION DE DRENAJE EN LA COL. LA HUERTA, EN SAN RAFAEL TECARIO	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	350			$869,762.94			$869,762.94		
45	TACÁMBARO DE CODALLOS	TACÁMBARO	Bajo		CONSTRUCCION DE DRENAJE EN LA LOC. DE LA BLANCA	DIRECTOS	APLICACIÓN DE ZAP URBANA	CONTRATO	150			$178,451.72			$178,451.72		
46	PEDERNALES	PEDERNALES	Bajo		REHABILITACION DE DRENAJE EN LA ESC. SEC. PRIMERO DE MAYO EN PEDERNALES	DIRECTOS	APLICACIÓN DE ZAP URBANA	CONTRATO	100			$100,000.00			$100,000.00		
47	TACÁMBARO DE CODALLOS	TACÁMBARO	Bajo		CONSTRUCCION DE DRENAJE EN LA COL. OJITO DE AGUA	DIRECTOS	APLICACIÓN DE ZAP URBANA	CONTRATO	200			$320,000.00			$250,000.00		
48	COPITERO	COPITERO	Medio		DRENAJE EN ESC. TELESECUNDARIA PASCUAL ORTIZ	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	250			$75,631.98			$75,631.98		
49	PEDERNALES	PEDERNALES	Medio		DRENAJE AMPLIACION LOTIFICACION DE LA COL. OBRERA	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	550			$650,000.00			$650,000.00		
50	PEDERNALES	PEDERNALES	Medio		DRENAJE SENTIMIENTOS DE LA NACION 2DA. ETAPA	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	100			$750,000.00			$750,000.00		
51	PEDERNALES	PEDERNALES	Medio		DRENAJE COL. OBRERA	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	220			$595,650.00			$595,650.00		
52	PEDERNALES	PEDERNALES	Medio		RED DE DRENAJE A ESPALDAS DEL IMSS	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	375			$622,333.48			$622,333.48		
53	CHUPIO	CHUPIO	Medio		RED DE DRENAJE TERCERA ETAPA COL. LA MESA	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	100			$550,000.00			$550,000.00		
54	OJO DE AGUA	CHUPIO	Medio		REHAB. DE RED DE DRENAJE EN CALLE DONDE SE UBICA EL BILLAR	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	50			$450,000.00			$450,000.00		
55	PASO DE MORELOS	PASO DE MORELOS	Medio		DRENAJE EN LA CALLE FRAY ALONSO DE LA VERACRUZ	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	50			$700,000.00			$700,000.00		
				VIVIENDA								$5,576,439.30	$0.00	$0.00	$5,576,439.30	$0.00	$0.00
56	TACÁMBARO DE CODALLOS	TACAMBARO	Medio		PROGRAMA DE MEJORAMIENTO DE VIVIENDA 2019	DIRECTOS	POBLACIÓN EN POBREZA EXTREMA	CONTRATO	65			$5,576,439.30			$5,576,439.30		
				INFRAESTRUCTURA PARA DRENAJE Y ALCANTARILLADO PLUVIAL								$150,000.00	$0.00	$0.00	$126,500.00	$0.00	$0.00
57	CHIPICUARO	CHUPIO	Medio		DRENAJE PLUVIAL PARA ESC. PRIMARIA	DIRECTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	65			$150,000.00			$126,500.00		
				INFRAESTRUCTURA PARA SANEAMIENTO DE AGUAS RESIDUALES								$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				LETRINAS Y FOSAS SÉPTICAS								$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				TANQUE DE ALMACENAMIENTO DE AGUA, CÁRCAMOS Y SIMILARES								$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				CARRETERAS, AUTOPISTAS Y AEROPISTAS								$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				CAMINOS RURALES								$3,493,149.39	$0.00	$0.00	$3,493,149.39	$0.00	$0.00
58					REHABILITACION DE ACCESOS A COMUNIDADES	COMPLEMENTARIOS O PAVIMENTOS						$3,493,149.39			$3,493,149.39		
				REHABILITACIÓN Y MANTENIMIENTO DE CUERPOS DE AGUA								$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
				VIALIDADES URBANAS								$6,720,539.00	$6,410,539.00	$0.00	$310,000.00	$0.00	$0.00
59	LA PITAYA DE COPITERO	COPITERO	Medio		EMPEDRADO EN LA PITAYA	COMPLEMENTARIOS O PAVIMENTOS	LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	100			$310,000.00			$310,000.00		
60	SAN JUAN DE VIÑA	SAN JUAN DE VIÑA			PAVIMENTACIÓN HIDRÁULICA EN CALLE SALVADOR MOLINERO			CONTRATO	3000			$1,000,000.00	1,000,000.00				
61	SAN JUAN DE VIÑA	SAN JUAN DE VIÑA			PAVIMENTACIÓN HIDRÁULICA EN CAMINO COLONIA - CRUZ GORDA			CONTRATO	300			$1,600,000.00	1,600,000.00				
62	TACÁMBARO DE CODALLOS	TACÁMBARO DE CODALLOS			PAVIMENTACIÓN DE ACCESO A LA ALBERCA			CONTRATO	300			$3,810,539.00	3,810,539.00				
				PLAZAS, PARQUES, JARDINES Y ESPACIOS ABIERTOS								$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
63		TECARIO	Medio		CONSTRUCCION DE ANDADOR EN LA LOC. DE ARAMUTARO		LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	1000			$0.00					
64	EL TERRERO	TECARIO	Medio		CONSTRUCCION DE ANDADOR EN LA LOC. DE EL TERRERO		LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	500			$0.00					
65	LA NORIA	CHUPIO	Medio		CONSTRUCCION DE ANDADOR EN LA LOC. DE LA NORIA		LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	800			$0.00					
66	PEDERNALES	PEDERNALES	Medio		ANDADOR PEATONAL A UN COSTADO DE LA CARRETERA TACAMBARO - PURUARAN, UBICADO EN PEDERNALES		LOCALIDADES CON LOS 2 GRADOS DE REZAGO SOCIAL MAS ALTO	CONTRATO	3500			$0.00					
				GASTOS INDIRECTOS								$1,247,136.60	$0.00	$0.00	$1,247,136.60	$0.00	$0.00
67	TACÁMBARO DE CODALLOS	TACÁMBARO	Medio		INIDRECTOS DE OBRA FAISM 2019	GASTOS INDIRECTOS	GASTOS INDIRECTOS	ADMINISTRACIÓN DIRECTA	2000			$1,247,136.60			$1,247,136.60		
				DESARROLLO INSTITUCIONAL								$831,424.40	-	-	831,424.40	-	-
68	TACÁMBARO DE CODALLOS	TACÁMBARO	Medio		PROGRAMA DE DESARROLLO INSTITUCIONAL MUNICIPAL 2019	PRODIMDF	PRODIMDF	ADMINISTRACIÓN DIRECTA	2000			$831,424.40			$831,424.40		
												$52,875,259.00	$11,210,539.00	$0.00	$41,571,220.00	$0.00	$0.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019

UNIDAD RESPONSABLE: 001 PRESIDENCIA

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C1 GOBERNABILIDAD PARA TODOS

PROYECTO: P1C1A1 MANEJO DE LA POLITICA INTERNA DEL MUNICIPIO

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
2	MARIA DENISSE VILLEGAS ORNELAS	VIOD910316H59	VIOD910316MMNLRN03	16/jun/15	SECRETARIA "C"	$12,930.00	$0.00	$26,289.08	$6,895.50	$0.00	$0.00	$0.00	$2,585.81	$3,016.78	$0.00	$1,486.00	$452.00	$10,992.00
551	MARCO ANTONIO ZARCO MORELOS	ZAMM900215RM2	ZAMM900215HMNRRR03	01/sep/18	SECRETARIO PARTICULAR	$12,088.00	$0.00	$24,578.73	$6,446.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,306.00	$0.00	$10,782.00
7	FRANCISCA ORNELAS NAVARRO	OENF6810159ZA	OENF681015MMNRVR04	15/oct/88	JUBILADA (SECRETARIA)	$0.00	$0.00	$26,288.78	$6,895.42	$4,050.00	$12,928.00	$0.00	$2,585.78	$3,016.75	$0.00	$234.00	$594.00	$16,150.00
8	MA LUZ PIMENTEL MUÑIZ	PIMM541004RWA	PIML541004MMNMXZ07	01/ene/78	JUBILADA (SECRETARIA)	$0.00	$0.00	$26,288.78	$6,895.42	$4,050.00	$12,928.00	$0.00	$2,585.78	$3,016.75	$0.00	$234.00	$594.00	$16,150.00
9	ALMA ROSA AMEZCUA GONZALEZ	AEGA660301BY2	AEGA660301MMNMNL09	01/ene/84	JUBILADA (SECRETARIA)	$0.00	$0.00	$26,288.78	$6,895.42	$4,050.00	$12,928.00	$0.00	$2,585.78	$3,016.75	$0.00	$1,166.00	$594.00	$15,218.00
10	EVA MARTINEZ FRAUSTO	MAFE571202NS2	MAFE571202MMNRRV05	01/mar/81	JUBILADA (SECRETARIA)	$0.00	$0.00	$26,288.78	$6,895.42	$4,050.00	$12,928.00	$0.00	$2,585.78	$3,016.75	$0.00	$234.00	$594.00	$16,150.00
11	JUANA ORNELAS CRUZ	OECJ6605301M3	OECJ660530MMNRRN09	11/sep/86	JUBILADA (SECRETARIA)	$0.00	$0.00	$26,288.78	$6,895.42	$4,050.00	$12,928.00	$0.00	$2,585.78	$3,016.75	$0.00	$234.00	$594.00	$16,150.00
12	ELIZABETH AGUILAR CORTES	AUCE610308CF5	AUCE610308MMNGRL06	01/sep/79	JUBILADA (SECRETARIA)	$0.00	$0.00	$26,288.78	$6,895.42	$4,050.00	$12,928.00	$0.00	$2,585.78	$3,016.75	$0.00	$234.00	$594.00	$16,150.00
13	VENTURA LEMUS MIRANDA	LEMJ541214FY6	LEMV541214HMNMRN19	01/ene/94	JUBILADO	$0.00	$0.00	$11,650.51	$3,055.87	$0.00	$5,730.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,730.00
14	JOSE LUIS MALDONADO GONZALEZ	MAGL511119IK8	MAGL511119HMNLNS04	01/ene/84	JUBILADO "A"	$0.00	$0.00	$26,881.97	$7,051.01	$4,142.00	$13,220.00	$0.00	$2,644.13	$3,084.82	$0.00	$240.00	$608.00	$16,514.00
15	MIRNA GUADALUPE BECERRA ZEPEDA	BEZM681212RQ6	BEZM681212MMNCPR02	01/ago/87	JUBILADA (SECRETARIA)	$0.00	$0.00	$26,288.78	$6,895.42	$4,050.00	$12,928.00	$0.00	$2,585.78	$3,016.75	$0.00	$234.00	$594.00	$16,150.00
16	FLORENCIO BOTELLO JUAREZ	BOJF541012992	BOJF541012HMNTRL03	01/feb/81	JUBILADO (CHOFER)	$0.00	$0.00	$27,266.84	$7,151.96	$4,202.00	$13,410.00	$0.00	$2,681.98	$3,128.98	$0.00	$244.00	$616.00	$16,752.00
17	DELFINO MORALES ROSAS	MORD511223G78	MORD511223HMNRSL05	11/ene/82	JUBILADO (FONTANERO)	$0.00	$0.00	$18,609.05	$4,881.06	$2,868.00	$9,152.00	$0.00	$1,830.40	$2,135.46	$0.00	$158.00	$420.00	$11,442.00
19	JOSE MAULEON VILLA	MAVJ391029F85	MAVJ391029HMNLLS01	01/ene/02	JUBILADO (INTENDENTE)	$0.00	$0.00	$17,133.85	$4,494.12	$2,640.00	$8,426.00	$0.00	$1,685.30	$1,966.18	$0.00	$144.00	$388.00	$10,534.00
20	RUBEN TORRES MONDRAGON	TOMR740525DX0	TOMR740525HMNRNB00	16/jun/86	JUBILADO (CHOFER ASEO)	$0.00	$0.00	$24,973.89	$6,550.53	$3,848.00	$12,282.00	$0.00	$2,456.45	$2,865.86	$0.00	$220.00	$564.00	$15,346.00
21	ELISEO CONTRERAS MORENO	COME330713BJ4	COME330713HMNNRL04	01/ene/02	JUBILADO "B"	$0.00	$0.00	$9,417.28	$2,470.11	$0.00	$4,632.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,632.00
22	LEODEGARIO PARENTE MORA	PAML521005U68	PAML521005HMNRRD03	01/mar/88	JUBILADO (BARRENDERO) "A2"	$0.00	$0.00	$17,025.47	$4,465.70	$2,624.00	$8,374.00	$0.00	$1,674.64	$1,953.74	$0.00	$142.00	$384.00	$10,472.00
56	MARIA DE LOURDES ZAMUDIO ARIAS	ZAAL600518L40	ZAAL600518MMNMRR02	16/feb/93	JUBILADA (SECRETARIA)	$0.00	$0.00	$26,288.54	$6,895.36	$4,310.00	$12,928.00	$0.00	$2,585.76	$3,016.72	$0.00	$244.00	$0.00	$16,994.00
59	BLANCA AIDA NAVARRETE GUZMAN	NAGB7209201I4	NAGB720920MMNVZL07	15/jun/93	JUBILADA (SECRETARIA)	$0.00	$0.00	$26,288.54	$6,895.36	$4,310.00	$12,928.00	$0.00	$2,585.76	$3,016.72	$0.00	$244.00	$604.00	$16,390.00
61	MARGARITA CAZARES TORRES	CATM610912FG2	CATM610912MMNZRR06	28/ene/93	JUBILADA (SECRETARIA)	$0.00	$0.00	$26,288.54	$6,895.36	$4,310.00	$12,928.00	$0.00	$2,585.76	$3,016.72	$0.00	$244.00	$0.00	$16,994.00
73	ROGELIO GOMEZ BEJAR	GOBR591204EP0	GOBR591204HMNMJG02	07/may/90	JUBILADO (CHOFER)	$0.00	$0.00	$27,266.49	$7,151.87	$4,470.00	$13,410.00	$0.00	$2,681.95	$3,128.94	$0.00	$254.00	$626.00	$17,000.00
74	ENCARNACION JARAMILLO MARTINEZ	JAME5703318W2	JAME570331HMNRRN04	01/nov/88	JUBILADO "A2"	$0.00	$0.00	$32,082.04	$8,414.96	$5,260.00	$15,778.00	$0.00	$3,155.61	$3,681.55	$0.00	$344.00	$736.00	$19,958.00
107	CLAUDIA ARCIGA RUIZ	AIRC710830870	AIRC710830MMNRZL02	01/jun/93	SECRETARIA OFICIALIA (JUBILADA	$0.00	$0.00	$28,079.98	$7,365.24	$4,604.00	$13,810.00	$0.00	$2,761.97	$3,222.29	$0.00	$262.00	$0.00	$18,152.00
122	CECILIO BOTELLO JUAREZ	BOJC641122IE8	BOJC641122HMNTRC00	15/nov/93	JUBILADO (CHOFER ASEO)	$0.00	$0.00	$24,972.27	$6,550.10	$3,276.00	$12,282.00	$0.00	$2,456.29	$2,865.67	$0.00	$220.00	$544.00	$14,794.00
160	MELQUIADES RINCON TINOCO	RITM330126C32	RITM330126MMNNNL06	01/mar/98	JUBILADO (BARRENDERO)	$0.00	$0.00	$17,185.77	$4,507.74	$2,648.00	$8,452.00	$0.00	$1,690.40	$1,972.14	$0.00	$144.00	$388.00	$10,568.00
190	EMILIANO CERVANTES DOMINGUEZ	CEDE620808CY6	CEDE620808HDFRMM07	01/ene/17	JUBILADO (BARRENDERO)	$0.00	$0.00	$17,185.81	$4,507.75	$2,818.00	$8,452.00	$0.00	$1,690.41	$1,972.14	$0.00	$150.00	$394.00	$10,726.00
224	URBANO MAGAÑA GONZALEZ	MAGU660904ES2	MAGU660904HMNGNR02	01/mar/16	JUBILADO "A1"	$0.00	$0.00	$24,250.89	$6,360.89	$3,736.00	$11,926.00	$0.00	$2,385.33	$2,782.89	$0.00	$214.00	$548.00	$14,900.00
231	MARIA DELIA BELMAN RAMIREZ	BERD710506T98	BERD710506MMNLML07	15/mar/93	JUBILADA (ENCARGADA ORG SOC)	$0.00	$0.00	$28,082.21	$7,365.83	$4,604.00	$13,810.00	$0.00	$2,762.18	$3,222.55	$0.00	$262.00	$0.00	$18,152.00
						25,018.00	0.00	665,819.21	174,641.10	93,020.00	302,426.00	0.00	61,000.59	71,167.36	0.00	9,092.00	11,430.00	399,942.00
						300,216.00	0.00	665,819.21	174,641.10	1,116,240.00	3,629,112.00	0.00	732,007.10	71,167.36	0.00	109,104.00	137,160.00	4,799,304.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 001 PRESIDENCIA
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C1 GOBERNABILIDAD PARA TODOS
PROYECTO: P1C1A2 CUERPO COLEGIADO

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
549	SALVADOR BARRERA MEDRANO	BAMS680402QAA	BAMS680402HMNRDL02	01/sep/18	PRESIDENTE MUNICIPAL	$84,868.00	$0.00	$172,564.73	$45,262.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,486.00	$0.00	$63,382.00
513	CARIDAD ERANDI AVALOS GARCIA	AAGC900608L28	AAGC900608MMNVRR06	01/sep/18	REGIDOR	$0.00	$37,668.00	$76,591.60	$20,089.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,066.00	$0.00	$30,602.00
521	GRACIELA CHAVEZ OLVERA	CAOG780711JRA	CAOG780711MMNHLR05	01/sep/18	REGIDOR	$0.00	$37,668.00	$76,591.60	$20,089.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,066.00	$0.00	$30,602.00
522	GUILLERMINA AGUILAR AGUILAR	AUAG681123UZA	AUAG681123MMNGGL00	01/sep/18	REGIDOR	$0.00	$37,668.00	$76,591.60	$20,089.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,066.00	$0.00	$30,602.00
530	JOSE MANUEL HERRERA VILLA	HEVM801006118	HEVM801006HMNRLN05	01/sep/18	REGIDOR	$0.00	$37,668.00	$76,591.60	$20,089.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,066.00	$0.00	$30,602.00
533	JUAN LUIS AGUADO MENDEZ	AUMJ7407089S0	AUMJ740708HMNGNN08	01/sep/18	REGIDOR	$0.00	$37,668.00	$76,591.60	$20,089.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,066.00	$0.00	$30,602.00
539	MARIA ELENA AGUIRRE ARREOLA	AUAE890323J40	AUAE890323MMNGRL01	01/sep/18	REGIDOR	$0.00	$37,668.00	$76,591.60	$20,089.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,066.00	$0.00	$30,602.00
540	MARIA VENERANDA CEJA VARGAS	CEVV920706EJ4	CEVV920706MMNJRN07	01/sep/18	REGIDOR	$0.00	$37,668.00	$76,591.60	$20,089.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,066.00	$0.00	$30,602.00
545	RAFAEL MALDONADO SALDIVAR	MASR7701149MA	MASR770114HMNLLF02	01/sep/18	REGIDOR	$0.00	$37,668.00	$76,591.60	$20,089.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,066.00	$0.00	$30,602.00
546	REGINALDO ANAYA GONZALEZ	AAGR6202179BA	AAGR620217HMNNNG06	01/sep/18	REGIDOR	$0.00	$37,668.00	$76,591.60	$20,089.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,066.00	$0.00	$30,602.00
550	JUAN ADOLFO GAMEZ JUAREZ	GAJJ880611F63	GAJJ880611HMNMRN03	01/sep/18	REGIDOR	$0.00	$37,668.00	$76,591.60	$20,089.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,066.00	$0.00	$30,602.00
						84,868.00	376,680.00	938,480.73	246,158.88	0.00	0.00	0.00	0.00	0.00	0.00	92,146.00	0.00	369,402.00
						1,018,416.00	4,520,160.00	938,480.73	246,158.88	0.00	0.00	0.00	0.00	0.00	0.00	1,105,752.00	0.00	4,432,824.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 001 PRESIDENCIA
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C2 COMUNICACIÓN SOCIAL
PROYECTO: P1C2A1 MANEJO DE LA POLITICA INTERNA DEL MUNICIPIO

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
6	MARTINA LOPEZ CORTES	LOCM631012132	LOCM631012MMNPRR0	01/ene/08	SECRETARIA COMUNICACION SOCIAL	$12,928.00	$0.00	$26,288.54	$6,895.36	$1,724.00	$0.00	$0.00	$2,585.76	$3,016.72	$0.00	$1,854.00	$0.00	$12,798.00
560	ALMA DELIA REYES CARLON	RECA771030AP3	RECA771030MMCYRL03	16/sep/18	AUXILIAR DE COMUNICACION SOCIA	$8,928.00	$0.00	$18,153.60	$4,761.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$750.00	$0.00	$8,178.00
						21,856.00	0.00	44,442.14	11,656.96	1,724.00	0.00	0.00	2,585.76	3,016.72	0.00	2,604.00	0.00	20,976.00
						262,272.00	0.00	44,442.14	11,656.96	20,688.00	0.00	0.00	31,029.10	3,016.72	0.00	31,248.00	0.00	251,712.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 001 PRESIDENCIA
PROGRAMA: 002 SINDICATURA
COMPONENTE: C3 ESTADO DE DERECHO Y HACIENDA PÚBLICA
PROYECTO: P1C3A1 ESTADO DE DERECHO Y HACIENDA PÚBLICA

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
35	MARSELLESA CANCINO JUAREZ	CAJM730106QY6	CAJM730106MMNNRR09	15/jun/97	SECRETARIA	$12,928.00	$0.00	$26,288.54	$6,895.36	$1,724.00	$0.00	$0.00	$2,585.76	$3,016.72	$0.00	$1,854.00	$512.00	$12,286.00
36	JORGE IVAN DELGADO SEGOVIA	DESJ800811VA9	DESJ800811HMNLGR09	01/abr/06	AUXILIAR DE SINDICATURA	$7,970.00	$0.00	$16,205.95	$4,250.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$624.00	$0.00	$7,346.00
507	MARIA DE LOURDES MORENO PEREZ	MOPL7102166E3	MOPL710216MJCRRR04	01/sep/18	ENCARGADA DE ORGANIZACION SOC.	$13,474.00	$0.00	$27,397.11	$7,186.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,602.00	$0.00	$11,872.00
519	EVA MARIA BARRIGA REYES	BARE690427S47	BARE690427MMNRYV02	01/sep/18	SINDICO MUNICIPAL	$0.00	$63,604.00	$129,327.93	$33,922.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,848.00	$0.00	$48,756.00
547	YARELI GONZALEZ HERRERA	GOHY950309UE1	GOHY950309MMNNRR06	01/sep/18	ENCARGADO DE PATRIMONIO	$12,088.00	$0.00	$24,578.73	$6,446.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,306.00	$0.00	$10,782.00
						46,460.00	63,604.00	223,798.26	58,701.18	1,724.00	0.00	0.00	2,585.76	3,016.72	0.00	20,234.00	512.00	91,042.00
						557,520.00	763,248.00	223,798.26	58,701.18	20,688.00	0.00	0.00	31,029.10	3,016.72	0.00	242,808.00	6,144.00	1,092,504.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 003 SECRETARÍA
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C4 POLITICA INTERIOR Y ACUERDOS DE AYUNTAMIENTO
PROYECTO: P1C4A1 ACUERDOS DE AYUNTAMIENTO Y POLÍTICA INTERIOR

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
41	YOLANDA PIMENTEL VARGAS	PIVY700212LK5	PIVY700212MMNMRL08	01/ene/93	ENCARGADO ARCHIVO MUNICIPAL	$8,452.00	$0.00	$17,185.81	$4,507.75	$2,254.00	$0.00	$0.00	$1,690.41	$1,972.14	$0.00	$1,050.00	$374.00	$9,282.00
44	SELENE YAZMIN FRANCO PIMENTEL	FAPS870519263	FAPS870519MMNRML01	15/ago/17	SECRETARIA	$12,928.00	$0.00	$26,288.54	$6,895.36	$1,724.00	$0.00	$0.00	$2,585.76	$3,016.72	$1,000.00	$1,854.00	$512.00	$13,286.00
45	MARGARITA VARGAS AMEZCUA	VAAM870621PG1	VAAM870621MMNRMR06	16/mar/11	SECRETARIA	$12,928.00	$0.00	$26,288.54	$6,895.36	$862.00	$0.00	$1,724.00	$2,585.76	$3,016.72	$0.00	$2,038.00	$482.00	$12,994.00
47	RAMONA LEAL MARIN	LEMR710725C7A	LEMR710725MMNLRM08	15/jun/02	SECRETARIA	$12,928.00	$0.00	$26,288.54	$6,895.36	$2,586.00	$0.00	$1,724.00	$2,585.76	$3,016.72	$0.00	$2,406.00	$542.00	$14,290.00
528	JOSE GUADALUPE CORTES GALVAN	COGG9303303C5	COGG930330HMNRLD04	01/sep/18	AUXILIAR SECRETARIA	$5,570.00	$0.00	$11,325.26	$2,970.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
532	JUAN DE DIOS HURTADO LOPEZ	HULJ9003089U9	HULJ900308HMNRPN04	01/sep/18	ENCARGADO DE REGLAMENTOS	$11,372.00	$0.00	$23,122.66	$6,064.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,170.00	$0.00	$10,202.00
541	MARTIN ACOSTA REYES	AORM761021B50	AORM761021HMNCYR08	01/sep/18	SECRETARIO MUNICIPAL	$31,372.00	$0.00	$63,789.53	$16,731.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,586.00	$0.00	$25,786.00
						95,550.00	0.00	194,288.89	50,961.02	7,426.00	0.00	3,448.00	9,447.68	11,022.30	1,000.00	14,176.00	1,910.00	91,338.00
						1,146,600.00	0.00	194,288.89	50,961.02	89,112.00	0.00	41,376.00	113,372.19	11,022.30	12,000.00	170,112.00	22,920.00	1,096,056.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 003 SECRETARÍA
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C5 PROTECCIÓN CIVIL
PROYECTO: P1C5A1 PROTECCIÓN CKIVIL

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	DEPARTAMENTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIOS	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	IMSS	IMSS MENSUAL	NETO MENSUAL
5	MARTIN CAMPUZANO RENDON	CARM660305CV1	CARM660305HMNMNR02	15/may/02	POLICIA MUNICIPAL P C	SECRETARIA 3 1 2	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,150.00	$354.00	$104.00	$208.00	$8,802.00
6	FERNANDO NAVARRETE GUZMAN	NAGF771125JH3	NAGF771125HMNVZR02	01/ago/07	POLICIA MUNICIPAL P C	SECRETARIA 3 1 2	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$104.00	$208.00	$9,246.00
14	GREGORIO MORENO MENDEZ	MOMG740221LS2	MOMG740221HTSRNR00	16/jun/05	POLICIA MUNICIPAL P C	SECRETARIA 3 1 2	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,150.00	$0.00	$104.00	$208.00	$9,156.00
19	VALENTIN HERNANDEZ GUIJOSA	HEGV841210M69	HEGV841210HMNRJL05	01/ene/07	POLICIA MUNICIPAL P C	SECRETARIA 3 1 2	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,150.00	$0.00	$104.00	$208.00	$9,156.00
22	SUSANA BEDOLLA TALAVERA	BETS791002FX5	BETS791002MMNDVS06	01/nov/07	POLICIA MUNICIPAL P C	SECRETARIA 3 1 2	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$104.00	$208.00	$9,246.00
27	EDGAR EMIGDIO JIMENEZ LEON	JILE820205860	JILE820205HMNMND02	01/ene/09	POLICIA MUNICIPAL P C	SECRETARIA 3 1 2	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,150.00	$0.00	$104.00	$208.00	$9,156.00
29	FATIMA BRENDA JUAREZ MIRANDA	JUMF870331443	JUMF870331MMNRRT09	01/mar/09	ADMINISTRATIVO P C	SECRETARIA 3 1 2	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$104.00	$208.00	$9,246.00
35	HANCEL JESUS DOMINGUEZ MAGAÑA	DOMH91082947A	DOMH910829HMNMGN05	01/oct/10	POLICIA MUNICIPAL P C	SECRETARIA 3 1 2	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$104.00	$208.00	$9,246.00
36	DANIEL BOTELLO MEJIA	BOMD830617IC9	BOMD830617HMNTJN07	16/abr/11	POLICIA MUNICIPAL P C	SECRETARIA 3 1 2	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$104.00	$208.00	$9,246.00
37	VALDO SAID JUAREZ SALMERON	JUSV900629MT4	JUSV900629HMNRLL09	01/ago/11	POLICIA MUNICIPAL P C	SECRETARIA 3 1 2	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,150.00	$0.00	$104.00	$208.00	$9,156.00
38	FLORENCIA GONZALEZ ABURTO	GOAF740219RK5	GOAF740219MMNNBL09	01/ago/11	POLICIA MUNICIPAL P C	SECRETARIA 3 1 2	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$104.00	$208.00	$9,246.00
47	ERIC MELESIO RANGEL MEDINA	RAME770518V90	RAME770518HMNNDR17	01/abr/13	POLICIA MUNICIPAL P C	SECRETARIA 3 1 2	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$104.00	$208.00	$9,246.00
58	ARTEMIO ORTEGA MAYA	OEMA910316CT0	OEMA910316HMNRYR02	01/ene/14	POLICIA MUNICIPAL P C	SECRETARIA 3 1 2	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$104.00	$208.00	$9,246.00
70	MIGUEL TORRES MARTINEZ	TOMM870915KV2	TOMM870915HMNRRG08	01/ene/14	POLICIA MUNICIPAL P C	SECRETARIA 3 1 2	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$104.00	$208.00	$9,246.00
94	FABIOLA ABURTO DIAZ	AUDF701202TX2	AUDF701202MMNBZB00	16/jun/14	ADMINISTRATIVO P C	SECRETARIA 3 1 2	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$104.00	$208.00	$9,202.00
113	SILVIA PILAR ALVAREZ ORTIZ	AAOS9603079H5	AAOS960307MMNLRL07	01/abr/15	POLICIA MUNICIPAL P C	SECRETARIA 3 1 2	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$104.00	$208.00	$9,246.00
114	JANETH MARTINEZ PAMATZ	MAPJ960911N52	MAPJ960911MMNRMN06	01/may/15	POLICIA MUNICIPAL P C	SECRETARIA 3 1 2	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$104.00	$208.00	$9,246.00
163	JESUS JUVENCIO VILLAGOMEZ LOPEZ	VILJ891116II2	VILJ891116HMNLPS07	01/feb/16	OFICIA ADMON RESCATE	SECRETARIA 3 1 2	$10,514.00	$0.00	$21,378.52	$5,607.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$104.00	$208.00	$9,246.00
295	BRENDA MARTINEZ PRADO	MAPB920925R43	MAPB920925MMNRRR03	01/sep/17	POLICIA MUNICIPAL P C	SECRETARIA 3 1 2	$10,514.00	$0.00	$21,379.96	$5,607.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$0.00	$0.00	$9,454.00
315	KAREN ITZEL BLANCARTE CARDENAS	BACK880909BE9	BACK880909MMNLRR05	16/ene/18	POLICIA MUNICIPAL P C	SECRETARIA 3 1 2	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$104.00	$208.00	$9,246.00
346	EDWIN TORRES HERRERA	TOHE971217BL6	TOHE971217HMNRRD00	16/ago/18	POLICIA MUNICIPAL P C	SECRETARIA 3 1 2	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$0.00	$0.00	$9,454.00
348	ALEJANDRO FUERTE GARCIA	FUGA770407IV1	FUGA770407HMNRRL08	01/sep/18	DIRECTOR PROTECCION CIVIL	SECRETARIA 3 1 2	$22,468.00	$0.00	$45,684.73	$11,982.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,522.00	$0.00	$0.00	$0.00	$18,946.00
370	ARACELI GARCIA ARRIAGA	GAAA9511055Z2	GAAA951105MMNRRR09	16/oct/18	POLICIA MUNICIPAL P C	SECRETARIA 3 1 2	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$0.00	$0.00	$9,454.00
							253,776.00	0.00	516,019.40	135,349.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,336.00	354.00	1,976.00	3,952.00	222,134.00
							3,045,312.00	0.00	516,019.40	135,349.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,032.00	4,248.00	23,712.00	47,424.00	2,665,608.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 003 SECRETARIA
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C6 ASUNTOS JURIDICOS
PROYECTO: P1C6A1 ASUNTOS JURÍDICOS

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
42	MARIA GUADALUPE TORRES CHAVEZ	TOCG790212SF6	TOCG790212MMNRHD03	01/mar/12	SECRETARIA JURIDICO	$12,614.00	$0.00	$25,647.36	$6,727.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,418.00	$0.00	$11,196.00
517	EDUARDO GOMEZ AGUILAR	GOAE911226ME7	GOAE911226HMNMGD09	01/sep/18	ASESOR JURIDICO	$25,630.00	$0.00	$52,114.13	$13,669.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,236.00	$0.00	$21,394.00
						38,244.00	0.00	77,761.49	20,396.46	0.00	0.00	0.00	0.00	0.00	0.00	5,654.00	0.00	32,590.00
						458,928.00	0.00	77,761.49	20,396.46	0.00	0.00	0.00	0.00	0.00	0.00	67,848.00	0.00	391,080.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 004 TESORERIA
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C7 HACIENDA PÚBLICA ORDENADA
PROYECTO: P1C7A1 FORTALECIMIENTO DE LA HACIENDA MUNICIPAL

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	DEPARTAMENTO	CLASIFICACION	SUELDO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
57	JOSE ALFREDO CHAVEZ CALVILLO	CACX7001284H8	CXCA700128HDFHLL04	16/ene/05	NOTIFICADOR	TESORERIA 4 1 1	5	5,879.00	$11,758.00	$0.00	$23,906.27	$6,270.50	$784.00	$0.00	$0.00	$2,351.44	$2,743.34	$0.00	$1,402.00	$438.00	$10,702.00
58	SUSANA MOLINA GOMEZ	MOGS7707283J7	MOGS770728MMNLMS02	02/may/02	SECRETARIA (IMPUESTO PREDIAL)	TESORERIA 4 1 1	5	6,464.00	$12,928.00	$0.00	$26,288.54	$6,895.36	$2,586.00	$0.00	$0.00	$2,585.76	$3,016.72	$1,000.00	$2,038.00	$542.00	$13,934.00
460	LESLY ANAYANSI MENDOZA ZAMUDIO	MEZL861118339	MEZL861118MMNNMS02	16/mar/18	SECRETARIA (CAJA)	TESORERIA 4 1 1	5	6,465.00	$12,930.00	$0.00	$26,289.63	$6,895.64	$0.00	$0.00	$0.00	$2,585.87	$3,016.84	$0.00	$2,446.00	$0.00	$10,484.00
577	VACANTE	-	-	-	ASESOR FINANCIERO	TESORERIA	5	8,831.00	$17,662.00	$0.00	$35,912.53	$9,419.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,496.00	$0.00	$15,166.00
578	VACANTE	-	-	-	AUXILIAR ADMINISTRATIVO	TESORERIA	5	8,831.00	$17,662.00	$0.00	$35,912.53	$9,419.68	$0.00	$0.00	$0.00	$3,532.38	$4,121.11	$0.00	$2,496.00	$0.00	$15,166.00
542	NORA DOMINGA HERNANDEZ PATIÑO	HEPN7002087Y8	HEPN700208MMNRTR01	01/sep/18	TESORERO MUNICIPAL	TESORERIA 4 1 1	1	17,084.00	$34,168.00	$0.00	$69,474.73	$18,222.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,244.00	$0.00	$27,924.00
								458,224.00	107,108.00	0.00	217,784.23	57,123.73	3,370.00	0.00	0.00	11,055.44	12,898.01	1,000.00	17,122.00	980.00	93,376.00
								5,498,688.00	1,285,296.00	0.00	217,784.23	57,123.73	40,440.00	0.00	0.00	132,665.28	12,898.01	12,000.00	205,464.00	11,760.00	1,120,512.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 004 TESORERIA
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C7 HACIENDA PÚBLICA ORDENADA
PROYECTO: P1C7A2 GASTO AUSTERO ORDENADO Y EFICIENTE

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
60	ROSALBA BELMAN RAMIREZ	BERR720527H2A	BERR720527MMNLMS06	30/abr/97	SECRETARIA	$12,928.00	$0.00	$26,288.54	$6,895.36	$3,448.00	$0.00	$0.00	$2,585.76	$3,016.72	$0.00	$2,222.00	$0.00	$14,154.00
62	CLAUDIA GUTIERREZ ALEJANDRE	GUAC770128F87	GUAC770128MMNTLL08	16/feb/05	SECRETARIA	$12,928.00	$0.00	$26,288.54	$6,895.36	$1,724.00	$0.00	$1,724.00	$2,585.76	$3,016.72	$0.00	$2,222.00	$512.00	$13,642.00
63	MARIA DE LOS ANGELESCALVILLO CALVILLO SALINAS	CASA820127K55	CASA820127MMNLLN02	01/ene/08	SECRETARIA	$12,928.00	$0.00	$26,288.54	$6,895.36	$1,724.00	$0.00	$0.00	$2,585.76	$3,016.72	$0.00	$1,854.00	$512.00	$12,286.00
64	GILDARDO TALAVERA DIAZ	TADG690415983	TADG690415HMNLZL02	01/feb/08	CONTADORA DE TESORERIA	$18,886.00	$0.00	$38,400.09	$10,072.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,758.00	$0.00	$16,128.00
65	ALEJANDRA PAOLA BARRERA AGUILAR	BAAA870904EJ8	BAAA870904MMNRGL09	01/abr/10	SECRETARIA	$12,928.00	$0.00	$26,288.54	$6,895.36	$862.00	$0.00	$0.00	$2,585.76	$3,016.72	$0.00	$1,670.00	$482.00	$11,638.00
66	MARIA DEL ROCIO ARREDONDO ORNELAS	AEOR791031GZA	AEOR791031MMNRRC00	16/oct/11	SECRETARIA	$12,928.00	$0.00	$26,288.54	$6,895.36	$862.00	$0.00	$0.00	$2,585.76	$3,016.72	$0.00	$1,670.00	$0.00	$12,120.00
67	MARTHA GUILLEN SAUCEDO	GUSM6307199X0	GUSM630719MMNLCR05	02/may/02	SECRETARIA (IMPUESTO PREDIAL)	$12,928.00	$0.00	$26,288.54	$6,895.36	$2,586.00	$0.00	$0.00	$2,585.76	$3,016.72	$0.00	$2,038.00	$542.00	$12,934.00
69	ALDO MISRAIM ROSALES GUILLEN	ROGA860402KW3	ROGA860402HMNSLL03	16/abr/14	AUXILIAR DE TESORERIA "B"	$12,930.00	$0.00	$26,289.63	$6,895.64	$0.00	$0.00	$1,724.00	$2,585.87	$3,016.84	$0.00	$1,854.00	$0.00	$12,800.00
70	ALEJANDRA NAYELI AMEZCUA GALLEGOS	AEGA871018HF9	AEGA871018MMNMLL04	08/sep/14	AUXILIAR DE TESORERIA "C"	$12,930.00	$0.00	$26,289.63	$6,895.64	$0.00	$0.00	$1,724.00	$2,585.87	$3,016.84	$0.00	$1,854.00	$0.00	$12,800.00
354	MIGUEL ANGEL HERNANDEZ NIETO	HENM810504MH1	HENM810504HMNRTG06	01/sep/16	AUXILIAR DE TESORERIA	$12,314.00	$0.00	$25,037.10	$6,567.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,354.00	$0.00	$10,960.00
500	ARMANDO NAVARRETE GUZMAN	NAGA7711259H6	NAGA771125HMNVZR07	01/ago/18	AUXILIAR DE TESORERIA	$12,930.00	$0.00	$26,289.26	$6,895.54	$0.00	$0.00	$0.00	$2,585.83	$3,016.80	$0.00	$1,486.00	$0.00	$11,444.00
						147,558.00	0.00	300,036.97	78,698.22	11,206.00	0.00	5,172.00	23,272.11	27,150.79	0.00	20,982.00	2,048.00	140,906.00
						1,770,696.00	0.00	300,036.97	78,698.22	134,472.00	0.00	62,064.00	279,265.31	27,150.79	0.00	251,784.00	24,576.00	1,690,872.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 005 DIRECCIÓN DE DESARROLLO ECONÓMICO
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C8 PROMOCIÓN DE DESARROLLO ECONÓMICO LOGRADO
PROYECTO: P1C8A1 PROMOCIÓN DEL DESARROLLO ECONÓMICO

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
214	ANGELICA MARIA PEREZ SANCHEZ	PESA670308CH0	PESA670308MMNRNN01	15/ene/05	SECRETARIA DESARROLLO ECONOMIC	$12,928.00	$0.00	$26,288.54	$6,895.36	$1,724.00	$0.00	$0.00	$2,585.76	$3,016.72	$0.00	$1,854.00	$512.00	$12,286.00
215	EUGENIO FLORES VILLALOBOS	FOVE850226DV6	FOVE850226HMNLLG05	16/ene/13	AUXILIAR DESARROLLO ECONOMICO	$12,928.00	$0.00	$26,288.54	$6,895.36	$0.00	$0.00	$1,724.00	$2,585.76	$3,016.72	$0.00	$1,854.00	$452.00	$12,346.00
544	RAFAEL FLORES VILLALOBOS	FOVR660518NS7	FOVR660518HMNLLF02	01/sep/18	DIRECTOR DESARROLLO ECONOMICO	$22,468.00	$0.00	$45,684.73	$11,982.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,522.00	$0.00	$18,946.00
						48,324.00	0.00	98,261.81	25,773.59	1,724.00	0.00	1,724.00	5,171.52	6,033.44	0.00	7,230.00	964.00	43,578.00
						579,888.00	0.00	98,261.81	25,773.59	20,688.00	0.00	20,688.00	62,058.20	6,033.44	0.00	86,760.00	11,568.00	522,936.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 005 DIRECCIÓN DE DESARROLLO ECONÓMICO
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C8 PROMOCIÓN DE DESARROLLO ECONÓMICO LOGRADO
PROYECTO: P1C8A2 DESARROLLO RURAL MUNICIPAL

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
523	J. FELIX ARREOLA AGUILAR	AEAJ490130RE8	AEAF490130HMNRGL08	01/sep/18	AUXILIAR FOMENTO AGROPECUARIO	$9,818.00	$0.00	$19,962.86	$5,236.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$892.00	$0.00	$8,926.00
						9,818.00	0.00	19,962.86	5,236.16	0.00	0.00	0.00	0.00	0.00	0.00	892.00	0.00	8,926.00
						117,816.00	0.00	19,962.86	5,236.16	0.00	0.00	0.00	0.00	0.00	0.00	10,704.00	0.00	107,112.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 006 OFICIALIA MAYOR
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C9 RECURSOS HUMANOS Y MATERIALES ADMINISTRADOS EFICIENTEMENTE
ROYECTO: P1C9A1 ADMINISTRACIÓN DE RECURSOS HUMANOS Y MATERIALES

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
102	ENRIQUE LOPEZ SOLORIO	LOSE450629NUA	LOSE450629HMNPLN04	14/sep/91	AUXILIAR DE OFICIALIA "B"	$8,928.00	$0.00	$18,154.82	$4,761.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$750.00	$0.00	$8,178.00
104	NORA AIDE SILVA GONZALEZ	SIGN73032268A	SIGN730322MMNLNR04	16/abr/04	SECRETARIA	$12,928.00	$0.00	$26,288.54	$6,895.36	$1,724.00	$0.00	$1,724.00	$2,585.76	$3,016.72	$0.00	$2,222.00	$512.00	$13,642.00
106	NORMA ALICIA RUIZ MIRANDA	RUMN720824J1A	RUMN720824MMNZRR00	16/ene/05	AUXILIAR DE OFICIALIA "C"	$8,870.00	$0.00	$18,037.25	$4,731.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$740.00	$0.00	$8,130.00
108	COSME ARREOLA PEÑA	AEPC630415MR4	AEPC630415HMNRXS03	05/may/05	AUXILIAR DE OFICIALIA	$12,314.00	$0.00	$25,036.93	$6,567.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,354.00	$0.00	$10,960.00
109	SERVANDO RODRIGUEZ SILVA	ROSS711023T35	ROSS711023HMNDLR01	16/ene/11	AUXILIAR INFORMATICA	$12,928.00	$0.00	$26,288.54	$6,895.36	$862.00	$0.00	$0.00	$2,585.76	$3,016.72	$0.00	$1,670.00	$482.00	$11,638.00
110	BELISARIO PEREZ ARREOLA	PEAB830203GX6	PEAB830203HMNRRL06	16/ene/11	AUXILIAR MANTTO EQ COMPUTO	$11,082.00	$0.00	$22,534.37	$5,910.65	$738.00	$0.00	$0.00	$2,216.50	$2,585.91	$0.00	$1,250.00	$414.00	$10,156.00
111	ERNESTO CORNEJO CHAVEZ	COCE7407131V8	COCE740713HMNRHR03	16/ago/12	AUXILIAR PANTEONES	$9,152.00	$0.00	$18,608.69	$4,880.97	$610.00	$0.00	$0.00	$1,830.36	$2,135.42	$0.00	$884.00	$342.00	$8,536.00
113	ESSAU MORALES RODRIGUEZ	MORE900113944	MORE900113HMNRDS00	16/jul/18	AUXILIAR DE OFICIALIA	$12,088.00	$0.00	$24,577.91	$6,446.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,306.00	$0.00	$10,782.00
407	DIEGO ARMANDO ROSALES RODRIGUEZ	RORD870815RD6	RORD870815HDFSDG00	01/mar/12	AUXILIAR ADMINISTRATIVO	$11,656.00	$0.00	$23,701.82	$6,216.87	$0.00	$0.00	$0.00	$2,331.33	$2,719.88	$0.00	$2,384.00	$0.00	$9,272.00
429	ANA MARIA FRANCO LANDA	FALA730726FF7	FALA730726MMNRNN07	16/jul/18	INTENDENTE "B"	$5,570.00	$0.00	$11,325.06	$2,970.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
461	JOSE MIRELES CHAVEZ	MICJ580619517	MICJ580619HMNRHS07	16/oct/18	VEEDOR TENENCIA DE PEDERNALES	$3,390.00	$0.00	$6,893.99	$1,808.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,390.00
499	BRANDON ANTOINE MENDOZA ARCIGA	MEAB930806QN1	MEAB930806HMNNRR05	01/ago/18	AUXILIAR DE OFICIALIA	$13,810.00	$0.00	$28,081.85	$7,365.73	$0.00	$0.00	$0.00	$2,762.15	$3,222.51	$0.00	$1,674.00	$0.00	$12,136.00
504	JOEL KARIM AGUILAR ARREOLA	AUAJ8108044C8	AUAJ810804HMNGRL06	01/sep/18	AUXILIAR DE OFICIALIA "A1"	$8,928.00	$0.00	$18,153.60	$4,761.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$750.00	$0.00	$8,178.00
505	HECTOR FARID RAMIREZ SALDIVAR	RASH850309668	RASH850309HMNMLC08	01/sep/18	AUXILIAR DE OFICIALIA "B1"	$12,088.00	$0.00	$24,578.73	$6,446.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,306.00	$0.00	$10,782.00
506	JESUS GUERRERO CAMPOS	GUCJ7509221Y5	GUCJ750922HMNRMS05	01/sep/18	AUXILIAR DE OFICIALIA "B1"	$12,088.00	$0.00	$24,578.73	$6,446.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,306.00	$0.00	$10,782.00
526	JORGE ALBERTO CRUZ SANCHEZ	CUSJ891115IYA	CUSJ891115HMNRNR07	01/sep/18	AUXILIAR MECANICO	$10,516.00	$0.00	$21,382.33	$5,608.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,016.00	$0.00	$9,500.00
531	JUAN CHAVEZ VILLA	CAVJ731108CJA	CAVJ731108HMNHLN09	01/sep/18	MECANICO	$15,082.00	$0.00	$30,666.71	$8,043.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,946.00	$0.00	$13,136.00
543	OBERLIN SERVANDO MADRIGAL ALANIS	MAAO7402153L8	MAAO740215HMNDLB02	01/sep/18	OFICIAL MAYOR	$31,372.00	$0.00	$63,789.53	$16,731.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,586.00	$0.00	$25,786.00
554	SANTIAGO SOTO CRUZ	SOCS8807259G9	SOCS880725HMNTRN09	16/sep/18	AUXILIAR INFORMATICA	$6,854.00	$0.00	$13,936.06	$3,655.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$252.00	$0.00	$6,602.00
569	ABEL NAZARIO JARAMILLO MARTINEZ	JAMA5508087H6	JAMA550808HMNRRB08	16/oct/18	MANT, RELOJ CATEDRAL	$3,067.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67.00	$0.00	$3,000.00
						222,711.00	0.00	446,615.47	117,145.04	3,934.00	0.00	1,724.00	14,311.85	16,697.16	0.00	26,535.00	1,750.00	200,084.00
						2,672,532.00	0.00	446,615.47	117,145.04	47,208.00	0.00	20,688.00	171,742.21	16,697.16	0.00	318,420.00	21,000.00	2,401,008.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 006 OFICIALIA MAYOR
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C1 VIALIDADES SEGURAS 24 X 24
PROYECTO: P3C1A1 EFICIENCIA EN EL SERVICIO DE ALUMBRADO PUBLICO

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	DEPARTAMENTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIOS	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	IMSS	IMSS MENSUAL	NETO MENSUAL
142	FERNANDO RAMIREZ ESCALERA	RAEF590430BD9	RAEF590430HMNMSR08	16/jun/89	ELECTRICISTA	OFICIALIA MAYOR 6 2 4	$14,106.00	$0.00	$28,681.14	$7,522.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,736.00	$494.00	$0.00	$0.00	$11,876.00
143	JOSE ABRAHAM DIAZ BOTELLO	DIBA801027J9A0	DIBA801027HMNZTB06	28/ene/96	AUX ALUMBRADO PUB	OFICIALIA MAYOR 6 2 4	$12,514.00	$0.00	$25,444.91	$6,674.07	$1,669.00	$3,338.00	$0.00	$0.00	$2,502.78	$2,919.91	$0.00	$2,110.00	$554.00	$0.00	$0.00	$13,188.00
144	GUSTAVO ADOLFO GRANADOS AREVALO	GAAG690328QR3	GAAG690328HMNRRS09	15/ene/05	ELECTRICISTA B	OFICIALIA MAYOR 6 2 4	$12,514.00	$0.00	$25,444.91	$6,674.07	$834.00	$1,668.00	$0.00	$0.00	$2,502.78	$2,919.91	$0.00	$1,752.00	$0.00	$0.00	$0.00	$12,430.00
145	MANUEL ALEJANDRO VILLA SOLIS	VISM860123IV0	VISM860123HMNLLN00	16/ene/12	AUX EN ALUMBRADO PUB	OFICIALIA MAYOR 6 2 4	$12,514.00	$0.00	$25,444.91	$6,674.07	$0.00	$0.00	$0.00	$0.00	$2,502.78	$2,919.91	$0.00	$1,396.00	$0.00	$0.00	$0.00	$11,118.00
							51,648.00	0.00	105,015.86	27,545.14	2,503.00	5,006.00	0.00	0.00	7,508.33	8,759.72	0.00	6,994.00	1,048.00			48,612.00
							619,776.00	0.00	105,015.86	27,545.14	30,036.00	60,072.00	0.00	0.00	90,099.99	8,759.72	0.00	83,928.00	12,576.00	0.00	0.00	583,344.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 006 OFICIALIA MAYOR
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C2 RASTRO MUNICIPAL OPERADOM CONFORME A LA NORMA
PROYECTO: P3C2A1 RASTRO CONFORME A NORMA

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIOS	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
307	JUAN JAVIER TORRES ARREDONDO	TOAJ740923PX2	TOAJ740923HMNRRN05	01/mar/16	MEDICO VETERINARIO RASTRO MPAL	$9,818.00	$0.00	$19,963.23	$5,236.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$892.00	$0.00	$8,926.00
						9,818.00	0.00	19,963.23	5,236.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	892.00	0.00	8,926.00
						117,816.00	0.00	19,963.23	5,236.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,704.00	0.00	107,112.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 006 OFICIALIA MAYOR
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C2 ESPACIOS PÚBLICOS ADECUADOS
PROYECTO: P3C3A1 REALIZAR MANTENIMIENTO

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIOS	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
183	SOCORRO MARIANA FLORES CASTRO	FOCS5402183A6	FOCS540218MMNLSC07	01/may/99	INTENDENTE "A"	$8,426.00	$0.00	$17,134.83	$4,494.38	$562.00	$1,124.00	$0.00	$0.00	$1,685.39	$1,966.29	$0.00	$850.00	$334.00	$8,366.00
184	MARIA ROSARIO AGUILAR OROZCO	AUOR660601JW9	AUOR660601MMNGRS09	25/feb/00	INTENDENTE "A"	$8,426.00	$0.00	$17,134.83	$4,494.38	$562.00	$1,124.00	$0.00	$0.00	$1,685.39	$1,966.29	$0.00	$850.00	$334.00	$8,366.00
185	PEDRO OCHOA ESPINOZA	OOEP700603TR2	OOEP700603HMNCSD07	15/jul/01	INTENDENTE	$8,486.00	$0.00	$17,255.33	$4,525.99	$849.00	$1,698.00	$0.00	$0.00	$1,697.25	$1,980.12	$0.00	$956.00	$356.00	$8,872.00
186	IGNACIA JAIME Y HERNANDEZ	JAHI440201T72	JAHI440201MDFMRG00	16/mar/96	INTENDENTE "B"	$6,140.00	$0.00	$12,484.55	$3,274.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$134.00	$0.00	$6,006.00
187	DELFINA ORNELAS NAVARRO	OEND630317ST3	OEND630317MMNRVL01	16/feb/05	INTENDENTE	$8,486.00	$0.00	$17,255.33	$4,525.99	$566.00	$1,132.00	$0.00	$0.00	$1,697.25	$1,980.12	$0.00	$860.00	$336.00	$8,422.00
188	CLAUDIA ALVAREZ MARTINEZ	AAMC9104265V9	AAMC910426MMNLRL03	01/oct/10	INTENDENTE "A"	$8,426.00	$0.00	$17,134.83	$4,494.38	$281.00	$562.00	$0.00	$0.00	$1,685.39	$1,966.29	$1,000.00	$760.00	$314.00	$8,914.00
189	EZEQUIEL SOLIS ONTIVEROS	SOOE510801DS4	SOOE510801HMNLNZ00	16/ene/17	JARDINERO "D"	$5,480.00	$0.00	$11,141.60	$2,922.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62.00	$0.00	$5,418.00
191	JUAN DIEGO HERRERA GARCIA	HEGJ610603UK3	HEGJ610603HMNRRN06	30/abr/97	AYUDANTE DE JARDINERO	$5,480.00	$0.00	$11,141.60	$2,922.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62.00	$0.00	$5,418.00
192	RAFAEL HERRERA GARCIA	HEGR481014EU1	HEGR481014HMNRRF07	01/ene/02	AYUDANTE DE JARDINERO	$5,480.00	$0.00	$11,141.60	$2,922.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62.00	$0.00	$5,418.00
193	RAFAEL HERRERA SAUCEDO	HESR730223BN0	HESR730223HMNRCF05	01/ene/02	JARDINERO "A"	$8,452.00	$0.00	$17,185.81	$4,507.75	$563.00	$1,126.00	$0.00	$0.00	$1,690.41	$1,972.14	$0.00	$854.00	$336.00	$8,388.00
194	J REFUGIO CRUZ GARCIA	CUGR430704QB5	CUGR430704HMNRRF08	01/ene/02	JARDINERO (CERRO HUECO)	$8,310.00	$0.00	$16,897.77	$4,432.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$662.00	$0.00	$7,648.00
196	SABINO ADRIAN HERRERA SAUCEDO	HESS870506CM5	HESS870506HMNRCB06	01/ene/02	JARDINERO "A"	$8,452.00	$0.00	$17,185.81	$4,507.75	$563.00	$1,126.00	$0.00	$0.00	$1,690.41	$1,972.14	$0.00	$854.00	$336.00	$8,388.00
197	DOMINGO HERRERA GARCIA	HEGD521122641	HEGD521122HMNRRM02	01/mar/16	JARDINERO "A"	$8,452.00	$0.00	$17,185.81	$4,507.75	$0.00	$0.00	$0.00	$0.00	$1,690.41	$1,972.14	$0.00	$676.00	$296.00	$7,480.00
198	VICTOR RODRIGUEZ CASTAÑEDA	ROCV851002HE9	ROCV851002HMNDSC07	01/jun/12	PANTEONERO	$9,152.00	$0.00	$18,608.69	$4,880.97	$0.00	$0.00	$0.00	$0.00	$1,830.36	$2,135.42	$0.00	$786.00	$0.00	$8,366.00
201	MANUEL RODRIGUEZ CONTRERAS	ROCM6107087V6	ROCM610708HMNDNN09	01/may/12	JARDINERO "C"	$5,570.00	$0.00	$11,326.99	$2,971.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
202	ARMANDO HERRERA ROMAN	HERA901119SC2	HERA901119HMNRMR08	16/mar/12	JARDINERO "C"	$5,570.00	$0.00	$11,326.99	$2,971.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
204	EVENCIO BARRERA ALBERTO	BAAE78101223A	BAAE781012HMNRLV02	16/may/12	JARDINERO "C"	$5,570.00	$0.00	$11,326.99	$2,971.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
205	LUIS FERNANDO URBANO ARCE	UAAL780625SP2	UAAL780625HMNRRS07	16/jul/18	AUXILIAR DE PARQUES Y JARDINES	$7,884.00	$0.00	$16,030.80	$4,204.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$616.00	$0.00	$7,268.00
292	ISMAEL DIAZ MALDONADO	DIMI900325SZ5	DIMI900325HMNZLS05	01/ene/16	JARDINERO	$5,570.00	$0.00	$11,143.26	$2,970.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
351	JORDY CELESTINO VAZQUEZ ESPINOZA	VAEJ930726PG6	VAEJ930726HMNZSR01	01/sep/16	JARDINERO "C"	$5,570.00	$0.00	$11,326.67	$2,970.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
367	HECTOR RINCON ARREOLA	RIAH880906V74	RIAH880906HMNNRC05	01/nov/16	BARRENDERO "E"	$9,512.00	$0.00	$19,341.33	$5,073.14	$0.00	$0.00	$0.00	$0.00	$1,902.43	$2,219.50	$0.00	$844.00	$0.00	$8,668.00
412	RODOLFO GONZALEZ PEREZ	GOPR810610TF5	GOPR810610HMNNRD06	16/may/17	JARDINERO (CERRO HUECO)	$8,310.00	$0.00	$16,897.04	$4,432.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$662.00	$0.00	$7,648.00
485	HUGO ENRIQUE CERVANTES AGUILAR	CEAH920918RZ9	CEAH920918HMNRGG08	01/may/18	BARRENDERO "F"	$8,452.00	$0.00	$17,185.62	$4,507.70	$0.00	$0.00	$0.00	$0.00	$1,690.39	$1,972.12	$0.00	$676.00	$0.00	$7,776.00
555	JUAN IGNACIO CANCINO GARCIA	CAGJ750627M65	CAGJ750627HDFNRN08	16/sep/18	AUXILIAR Y ENCARGADO SONIDO EV	$7,884.00	$0.00	$16,030.19	$4,204.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$616.00	$0.00	$7,268.00
						177,540.00	0.00	361,006.25	94,690.16	3,946.00	7,892.00	0.00	0.00	18,945.07	22,102.58	1,000.00	12,202.00	2,642.00	171,588.00
						2,130,480.00	0.00	361,006.25	94,690.16	47,352.00	94,704.00	0.00	0.00	227,340.85	22,102.58	12,000.00	146,424.00	31,704.00	2,059,056.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 006 OFICIALIA MAYOR
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C4 RECOLECCIÓN DE RESIDUOS SOLIDOS
PROYECTO: P3C4A1 GARANTIZAR QUE SE CUMPLAN CON LAS RUTAS DE RECOLECCIÓN DE LOS RESIDUOS

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIOS	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
116	RICARDO ARTURO LOPEZ RODRIGUEZ	LORR650427N19	LORR650427HMNPDC0	16/ene/08	AUXILIAR MECANICO	$8,728.00	$0.00	$17,746.62	$4,654.85	$582.00	$1,164.00	$0.00	$0.00	$1,745.57	$2,036.50	$0.00	$904.00	$0.00	$8,988.00
117	JORGE OMAR PEREZ PEREZ	PEPJ770717DG7	PEPJ770717HMNRRR00	16/jun/08	ELECTRICO PARQUE VEHICULAR	$13,410.00	$0.00	$27,265.06	$7,151.49	$0.00	$0.00	$0.00	$0.00	$2,681.81	$3,128.78	$0.00	$1,588.00	$0.00	$11,822.00
118	ALVARO PONCE ESPINOZA	POEA620802JL5	POEA620802HMNNSL05	15/ene/95	CHOFER ASEO PUBLICO	$12,282.00	$0.00	$24,972.27	$6,550.10	$819.00	$1,638.00	$0.00	$0.00	$2,456.29	$2,865.67	$0.00	$1,696.00	$488.00	$11,736.00
119	JUAN GERARDO RINCON CONTRERAS	RICJ7602121V6	RICJ760212HMNNNN03	01/abr/08	EMPLEADO DE ASEO PUBLICO "A"	$8,246.00	$0.00	$16,766.64	$4,397.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$654.00	$288.00	$7,304.00
120	EDGAR ROJAS AVALOS	ROAE790303DX2	ROAE790303HMNJVD06	01/ene/02	EMPLEADO DE ASEO PUBLICO	$12,282.00	$0.00	$24,972.27	$6,550.10	$1,228.00	$2,456.00	$0.00	$0.00	$2,456.29	$2,865.67	$0.00	$1,872.00	$0.00	$12,866.00
121	ISIDORO TINOCO LOPEZ	TILI641115992	TILI641115HMNNPS00	14/oct/95	EMPLEADO DE ASEO PUBLICO "A"	$8,452.00	$0.00	$17,185.81	$4,507.75	$1,127.00	$2,254.00	$0.00	$0.00	$1,690.41	$1,972.14	$0.00	$1,050.00	$374.00	$9,282.00
123	LORENZO JACOBO GONZALEZ	JAGL670915G6A	JAGL670915HMNCNR04	15/oct/93	EMPLEADO DE ASEO PUBLICO "A"	$8,452.00	$0.00	$17,185.81	$4,507.75	$1,127.00	$2,254.00	$0.00	$0.00	$1,690.41	$1,972.14	$0.00	$1,050.00	$0.00	$9,656.00
124	JUAN RAMIRO MELCHOR CONTRERAS	MECJ8005062J0	MECJ800506HMNLNN0	15/may/99	CHOFER ASEO PUBLICO	$12,282.00	$0.00	$24,972.27	$6,550.10	$819.00	$1,638.00	$0.00	$0.00	$2,456.29	$2,865.67	$0.00	$1,696.00	$488.00	$11,736.00
125	CRESENCIO RODRIGUEZ CRUZALEY	ROCC5804194W9	ROCC580419HMNDRR0	01/sep/99	EMPLEADO DE ASEO PUBLICO "A"	$8,246.00	$0.00	$16,766.64	$4,397.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$654.00	$0.00	$7,592.00
126	XICOTENCATL FRUTOS CONTRERAS	FUCX830915A77	FUCX830915HMNRNC0	01/ene/02	EMPLEADO DE ASEO PUBLICO "A"	$8,452.00	$0.00	$17,185.81	$4,507.75	$563.00	$1,126.00	$0.00	$0.00	$1,690.41	$1,972.14	$0.00	$854.00	$336.00	$8,388.00
127	REFUGIO CRUZ CONTRERAS	CUCR821024MKA	CUCR821024HMNRNF0	31/jul/01	CHOFER ASEO PUBLICO	$12,282.00	$0.00	$24,972.27	$6,550.10	$1,228.00	$2,456.00	$0.00	$0.00	$2,456.29	$2,865.67	$0.00	$1,872.00	$516.00	$12,350.00
128	ROGELIO AVILES BOTELLO	AIBR771023Q62	AIBR771023HMNVTG04	01/abr/01	CHOFER ASEO PUBLICO	$12,282.00	$0.00	$24,972.27	$6,550.10	$819.00	$1,638.00	$0.00	$0.00	$2,456.29	$2,865.67	$0.00	$1,696.00	$488.00	$11,736.00
129	FERNANDO TORRES MONDRAGON	TOMF790824QJ9	TOMF790824HMNRNR0	01/ene/02	CHOFER ASEO PUBLICO	$12,282.00	$0.00	$24,972.27	$6,550.10	$1,228.00	$2,456.00	$0.00	$0.00	$2,456.29	$2,865.67	$0.00	$2,104.00	$516.00	$12,118.00
130	MIGUEL ANGEL MADRIGAL VILLEGAS	MAVM570929998	MAVM570929HMNDLG	01/ene/02	CHOFER ASEO PUBLICO	$12,282.00	$0.00	$24,972.27	$6,550.10	$1,228.00	$2,456.00	$0.00	$0.00	$2,456.29	$2,865.67	$0.00	$1,872.00	$0.00	$12,866.00
131	HUGO NAIN MADRIGAL MAGAÑA	MAMH850323AA3	MAMH850323HMNDGG	15/abr/00	EMPLEADO DE ASEO PUBLICO "A"	$8,452.00	$0.00	$17,185.81	$4,507.75	$563.00	$1,126.00	$0.00	$0.00	$1,690.41	$1,972.14	$0.00	$854.00	$0.00	$8,724.00
132	OSCAR DELGADO REYES	DERO780822U74	DERO780822HDFLYS08	01/ene/02	CHOFER ASEO PUBLICO	$12,282.00	$0.00	$24,972.27	$6,550.10	$409.00	$818.00	$0.00	$0.00	$2,456.29	$2,865.67	$0.00	$1,522.00	$458.00	$11,120.00
133	RENE OMAR RAMIREZ TINOCO	RATR800116GD1	RATO800116HMNMNM	29/ene/02	EMPLEADO DE ASEO PUBLICO "A"	$8,452.00	$0.00	$17,185.81	$4,507.75	$563.00	$1,126.00	$0.00	$0.00	$1,690.41	$1,972.14	$0.00	$854.00	$336.00	$8,388.00
134	IGNACIO MORALES URBANO	MOUI811224INA	MOUI811224HMNRRG0	01/ene/02	EMPLEADO DE ASEO PUBLICO "A"	$8,452.00	$0.00	$17,185.81	$4,507.75	$563.00	$1,126.00	$0.00	$0.00	$1,690.41	$1,972.14	$0.00	$854.00	$0.00	$8,724.00
135	SAUL SANTILLAN HERRERA	SAHS720906ES1	SAHS720906HMNNRL06	11/feb/02	EMPLEADO DE ASEO PUBLICO "A"	$8,452.00	$0.00	$17,185.81	$4,507.75	$563.00	$1,126.00	$0.00	$0.00	$1,690.41	$1,972.14	$0.00	$854.00	$336.00	$8,388.00
136	CARLOS LOPEZ AVILES	LOAC800116CC9	LOAC800116HMNPVR00	16/jul/16	EMPLEADO DE ASEO PUBLICO "A"	$8,452.00	$0.00	$17,185.81	$4,507.75	$563.00	$1,126.00	$0.00	$0.00	$1,690.41	$1,972.14	$0.00	$854.00	$336.00	$8,388.00
137	FORTINO CHAVEZ DIAZ	CADF711010QE9	CADF711010HMNHZR07	27/ago/02	EMPLEADO DE ASEO PUBLICO "A"	$8,452.00	$0.00	$17,185.81	$4,507.75	$0.00	$0.00	$0.00	$0.00	$1,690.41	$1,972.14	$0.00	$676.00	$0.00	$7,776.00
138	JOSE LUIS PAHUA AVILES	PAAL740622A94	PAAL740622HDFHVS06	25/jun/03	EMPLEADO DE ASEO PUBLICO "A"	$8,452.00	$0.00	$17,185.81	$4,507.75	$563.00	$1,126.00	$0.00	$0.00	$1,690.41	$1,972.14	$0.00	$854.00	$0.00	$8,724.00
139	TOMAS VILLASEÑOR URBANO	VIUT760317GZ7	VIUT760317HMNLRM09	17/may/04	CHOFER ASEO PUBLICO	$12,282.00	$0.00	$24,972.27	$6,550.10	$819.00	$1,638.00	$0.00	$0.00	$2,456.29	$2,865.67	$0.00	$1,696.00	$488.00	$11,736.00
140	CLAUDIO ADRIAN RAMIREZ TINOCO	RATC780117VA5	RATC780117HMNMNL0	16/ene/05	EMPLEADO DE ASEO PUBLICO "A"	$8,452.00	$0.00	$17,185.81	$4,507.75	$563.00	$1,126.00	$0.00	$0.00	$1,690.41	$1,972.14	$0.00	$854.00	$336.00	$8,388.00
141	HERNAN HERNANDEZ HERNANDEZ	HEHH7211251QA	HEHH721125HMNRRR0	01/feb/05	EMPLEADO DE ASEO PUBLICO "A"	$8,452.00	$0.00	$17,185.81	$4,507.75	$563.00	$1,126.00	$0.00	$0.00	$1,690.41	$1,972.14	$0.00	$854.00	$336.00	$8,388.00
142	IGNACIO BOTELLO JUAREZ	BOJI680201KI5	BOJI680201HMCTRG02	01/feb/05	EMPLEADO DE ASEO PUBLICO "A"	$8,452.00	$0.00	$17,185.81	$4,507.75	$563.00	$1,126.00	$0.00	$0.00	$1,690.41	$1,972.14	$0.00	$854.00	$0.00	$8,724.00
143	JOSE JAHIR ORTEGA SANCHEZ	OESJ830129T2A	OESJ830129HMNRNH09	16/abr/05	CHOFER ASEO PUBLICO	$12,282.00	$0.00	$24,972.27	$6,550.10	$819.00	$1,638.00	$0.00	$0.00	$2,456.29	$2,865.67	$0.00	$1,696.00	$488.00	$11,736.00
144	DOMINGO CONTRERAS AGUILAR	COAD720910JE5	COAD720910HMNNGM	01/may/05	CHOFER ASEO PUBLICO	$12,282.00	$0.00	$24,972.27	$6,550.10	$409.00	$818.00	$0.00	$0.00	$2,456.29	$2,865.67	$0.00	$1,522.00	$458.00	$11,120.00
145	LEOPOLDO SALINAS CORTES	SACL900623PHA	SACL900623HMNLRP09	16/ene/07	EMPLEADO DE ASEO PUBLICO "A"	$8,246.00	$0.00	$16,766.64	$4,397.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$654.00	$0.00	$7,592.00
146	JOSE ANTONIO GARCIA MORENO	GAMA8212199Z7	GAMA821219HDFRRN0	16/mar/07	EMPLEADO DE ASEO PUBLICO "A"	$8,246.00	$0.00	$16,766.64	$4,397.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$654.00	$0.00	$7,592.00
147	JOSE EDUARDO GONZALEZ ZAMORA	GOZE8903301R7	GOZE890330HMNNMD0	01/oct/07	EMPLEADO DE ASEO PUBLICO "A"	$8,452.00	$0.00	$17,185.81	$4,507.75	$563.00	$1,126.00	$0.00	$0.00	$1,690.41	$1,972.14	$0.00	$854.00	$336.00	$8,388.00
148	ERICK LOPEZ ARRIAGA	LOAE900512GC4	LOAE900512HMNPRR04	01/dic/07	EMPLEADO DE ASEO PUBLICO "A"	$8,452.00	$0.00	$17,185.81	$4,507.75	$282.00	$564.00	$0.00	$0.00	$1,690.41	$1,972.14	$0.00	$764.00	$316.00	$7,936.00
149	MOISES CERVANTES JIMENEZ	CEJM850904EP5	CEJM850904HMNRMS0	16/ene/08	EMPLEADO DE ASEO PUBLICO "A"	$8,452.00	$0.00	$17,185.81	$4,507.75	$0.00	$0.00	$0.00	$0.00	$1,690.41	$1,972.14	$0.00	$676.00	$296.00	$7,480.00
151	J ABEL GONZALEZ GONZALEZ	GOGA520929AG5	GOGA520929HGTNNB0	16/ene/08	EMPLEADO DE ASEO PUBLICO "A"	$8,246.00	$0.00	$16,766.64	$4,397.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$654.00	$0.00	$7,592.00
153	NORBERTO MALDONADO ESPINO	MAEN850724F67	MAEN850724HMNLSR0	16/ago/12	CHOFER ASEO PUBLICO	$12,282.00	$0.00	$24,972.27	$6,550.10	$409.00	$818.00	$0.00	$0.00	$2,456.29	$2,865.67	$0.00	$1,522.00	$458.00	$11,120.00
154	CALIXTRO AGUILAR AVILA	AUAC770814TD9	AUAC770814HMNGVL0	16/jun/15	EMPLEADO DE ASEO PUBLICO "A"	$8,452.00	$0.00	$17,185.81	$4,507.75	$0.00	$0.00	$0.00	$0.00	$1,690.41	$1,972.14	$0.00	$676.00	$0.00	$7,776.00
155	ANTONIO DOMINGUEZ ACOSTA	DOAA710908CB8	DOAA710908HMNMCN0	16/jun/15	EMPLEADO DE ASEO PUBLICO "A"	$8,452.00	$0.00	$17,185.81	$4,507.75	$0.00	$0.00	$0.00	$0.00	$1,690.41	$1,972.14	$0.00	$676.00	$0.00	$7,776.00
156	JOSE ABRAHAM MENDEZ ESPINO	MEEA830309SD8	MEEA830309HMNNSB0	16/jun/15	EMPLEADO DE ASEO PUBLICO "A"	$8,452.00	$0.00	$17,185.81	$4,507.75	$0.00	$0.00	$0.00	$0.00	$1,690.41	$1,972.14	$0.00	$676.00	$296.00	$7,480.00
157	RAFAELA VELAZQUEZ VARGAS	VEVR490429461	VEVR490429MMNLRF06	01/ene/02	BARRENDERO "D"	$5,480.00	$0.00	$11,143.61	$2,922.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62.00	$0.00	$5,418.00
158	MARCELO MEDINA ORNELAS	MEOM4002138Y3	MEOM400213HMNDRR	17/nov/96	BARRENDERO "B"	$5,834.00	$0.00	$11,860.55	$3,110.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$102.00	$204.00	$5,528.00
159	AMELIA CRUZ MARTINEZ	CUMA510928TV4	CUMA510928MMNRRM	01/ene/02	BARRENDERO "D"	$5,480.00	$0.00	$11,141.60	$2,922.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62.00	$0.00	$5,418.00
161	CELSO TOVAR DURAN	TODC600406JT5	TODC600406HMNVRL02	01/mar/90	BARRENDERO	$8,452.00	$0.00	$17,185.81	$4,507.75	$1,409.00	$2,818.00	$0.00	$0.00	$1,690.41	$1,972.14	$0.00	$1,150.00	$394.00	$9,726.00
162	HERIBERTA HERNANDEZ AGUILAR	HEAH5411254W2	HEAH541125MMNRGR0	01/ene/02	BARRENDERO "D"	$5,480.00	$0.00	$11,141.60	$2,922.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62.00	$0.00	$5,418.00
164	JOSE ROBERTO MEJIA GUTIERREZ	MEGR910310FA2	MEGR910310HMNJTB02	01/ene/13	EMPLEADO ASEO PUBLICO "C"	$5,570.00	$0.00	$11,326.99	$2,971.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
166	ANTONIO MARROQUIN RAMOS	MARA720613SNA	MARA720613HGRRMN0	16/jul/12	EMPLEADO DE ASEO PUBLICO "B"	$7,478.00	$0.00	$15,206.64	$3,988.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$570.00	$0.00	$6,908.00
167	AGUSTIN PEDRAZA SANTOS	PESA430824MR7	PESA430824HMNDNG0	01/mar/15	EMPLEADO ASEO PUBLICO "C"	$5,570.00	$0.00	$11,326.99	$2,971.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
168	RICARDO ALVARADO VILLEGAS	AAVR740704NC5	AAVR740704HMNLLC02	01/oct/09	EMPLEADO ASEO PUBLICO "C"	$5,570.00	$0.00	$11,326.99	$2,971.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
169	JUAN PEDRO AVILA AGUILAR	AIAJ771204HL9	AIAJ771204HMNVGN09	01/feb/08	EMPLEADO ASEO PUBLICO "C"	$5,570.00	$0.00	$11,326.99	$2,971.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
170	ALVARO PONCE RAMIREZ	PORA901101Q90	PORA901101HMNNML0	15/mar/08	EMPLEADO ASEO PUBLICO "C"	$5,570.00	$0.00	$11,326.99	$2,971.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
171	XAVIER RODRIGUEZ DIAZ	RODX840818IL9	RODX840818HMNDZV0	01/oct/09	EMPLEADO ASEO PUBLICO "C"	$5,570.00	$0.00	$11,326.99	$2,971.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
173	RAMIRO VILLA ORTEGA	VIOR900720IM1	VIOR900720HMNLRM04	01/abr/11	EMPLEADO ASEO PUBLICO "C"	$5,570.00	$0.00	$11,326.99	$2,971.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
175	BERNABE ARRIAGA MONDRAGON	AIMB7306114S2	AIMB730611HMNRNR0	16/oct/11	EMPLEADO ASEO PUBLICO "C"	$5,570.00	$0.00	$11,326.99	$2,971.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
176	VICTOR GABRIEL CRUZ CRUZ	CUCV861012134	CUCV861012HVZRRC01	16/oct/11	EMPLEADO ASEO PUBLICO "C"	$5,570.00	$0.00	$11,326.99	$2,971.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
178	PEDRO BERMEJO SANTOYO	BESP930629REA	BESP930629HMNRND09	08/mar/14	EMPLEADO ASEO PUBLICO "C"	$5,570.00	$0.00	$11,326.99	$2,971.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
179	VICTOR MANUEL ROMERO HERNANDEZ	ROHV791214P81	ROHV791214HMNMRC0	16/abr/13	EMPLEADO ASEO PUBLICO "C"	$5,570.00	$0.00	$11,326.99	$2,971.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
180	GLORIA SAUCEDO ROSALES	SARG620820DK5	SARG620820MMNCSL05	01/oct/12	EMPLEADO ASEO PUBLICO "C"	$5,570.00	$0.00	$11,326.99	$2,971.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
181	RAFAELA CONTRERAS ARTEAGA	COAR621024MH7	COAR621024MMNNRF0	01/ene/13	BARRENDERO "D"	$5,570.00	$0.00	$11,326.99	$2,971.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
182	EDUARDO SEGOVIANO RAMIREZ	SERE670406MF7	SERE670406HMNGMD0	01/sep/15	BARRENDERO "A"	$5,570.00	$0.00	$11,325.44	$2,970.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
290	J. JESUS GARCIA MERCADO	GAMJ551226MQ5	GAMJ551226HASRRS03	01/ene/16	BARRENDERO	$5,570.00	$0.00	$11,326.01	$2,970.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
374	GERMAN TOLEDO VARGAS	TOVG8610151D3	TOVG861015HMNLRR07	01/ene/17	BARRENDERO "C"	$5,138.00	$0.00	$11,326.67	$2,970.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,138.00
379	DANIEL ESTEBAN SALINAS CORTES	SACD911226RQ6	SACD911226HMNLRN00	16/ene/17	BARRENDERO "D"	$5,570.00	$0.00	$11,326.67	$2,970.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
381	SURINAM DEGONACER DIAZ	DIMS871005PL7	DIMS871005HMNZLR07	16/ene/17	BARRENDERO "D"	$5,570.00	$0.00	$11,326.67	$2,970.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
382	TLALOC FRUTOS CONTRERAS	FUCT8805054L4	FUCT880505HMNRNL02	16/ene/17	BARRENDERO "D"	$5,570.00	$0.00	$11,326.67	$2,970.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
383	EDGAR ROJAS RIVAS	RORE980318MI5	RORE980318HMNJVD08	16/ene/17	BARRENDERO "D"	$5,570.00	$0.00	$11,326.67	$2,970.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
384	CHRISTIAN ISIDRO TINOCO PIMENTEL	TIPC9507056X6	TIPC950705HMNNMH0	16/jul/18	AUXILIAR DE LIMPIA MUNICIPAL	$5,570.00	$0.00	$11,326.67	$2,970.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
385	LUIS ALBERTO GUTIERREZ RAMIREZ	GURL921226EI5	GURL921226HMNTMS0	16/ene/17	BARRENDERO "D"	$5,570.00	$0.00	$11,326.67	$2,970.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
398	ESVIND RODRIGUEZ DIAZ	RODE940527EL9	RODE940527HMNDZS03	16/mar/17	BARRENDERO	$5,570.00	$0.00	$11,325.47	$2,970.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
401	JOSE LUIS ARREOLA DIAZ	AEDL800725I41	AEDL800725HMNRZS06	01/abr/17	BARRENDERO "D"	$5,570.00	$0.00	$11,325.47	$2,970.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
417	SILVIANO CHAVEZ HERNANDEZ	CAHS660419IP8	CAHS660419HMNHRL02	16/may/17	BARRENDERO "D"	$5,570.00	$0.00	$11,325.69	$2,970.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
426	JOSE IGNACIO BOTELLO DAGIO	BODI930215QA3	BODI930215HMNTGG07	01/jul/17	BARRENDERO "D"	$5,570.00	$0.00	$11,325.06	$2,970.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
427	JOAQUIN SANTOYO MENDOZA	SAMJ830726D39	SAMJ830726HMNNNQ0	01/jul/17	BARRENDERO "D"	$5,570.00	$0.00	$11,325.06	$2,970.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
428	JOSE GUADALUPE ROSILES CAMPOS	ROCG930607IV0	ROCG930607HMNSMD0	01/jul/17	BARRENDERO "D"	$5,570.00	$0.00	$11,325.06	$2,970.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
455	LUIS FELIPE CONTRERAS PEREZ	COPL7012086U9	COPL701208HDFNRS03	01/mar/18	BARRENDERO "D"	$5,570.00	$0.00	$11,325.63	$2,970.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
456	FIDEL FLORES CEJA	FOCF950920B30	FOCF950920HMNLJD00	01/mar/18	BARRENDERO "D"	$5,570.00	$0.00	$11,325.63	$2,970.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
458	FRANCISCO SERENO MENDOZA	SEMF8808308Z0	SEMF880830HMNRNR0	16/mar/18	BARRENDERO "D"	$5,570.00	$0.00	$11,325.66	$2,970.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
493	MAYK RODRIGUEZ DIAS	RODM990404LI1	RODM990404HMNDSY0	01/jun/18	BARRENDERO "D"	$5,570.00	$0.00	$11,325.26	$2,970.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
494	RICARDO ENRIQUE MONTEJO VERA	MOVR9303178A1	MOVR930317HVZNRC07	01/jun/18	BARRENDERO "D"	$5,570.00	$0.00	$11,325.26	$2,970.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
495	ELIZABETH HERRERA ARREDONDO	HEAE790705B35	HEAE790705MMNRRL06	16/jun/18	BARRENDERO "D"	$5,570.00	$0.00	$11,325.26	$2,970.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
565	DANIEL MEJIA ORNELAS	MEOD650830MU	MEOD650830HMNJRN0	18/oct/18	VELADOR	$5,570.00	$0.00	$11,325.26	$2,970.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
573	JOSE VILLASEÑOR RAMIREZ	VIRJ8211115Y6	VIRJ821111HMNLMS07	01/nov/18	BARRENDERO "A1"	$8,928.00	$0.00	$18,153.60	$4,761.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$750.00	$0.00	$8,178.00
						612,990.00	0.00	1,247,294.61	327,159.24	20,954.00	41,908.00	0.00	0.00	67,710.99	78,996.16	0.00	47,372.00	9,366.00	598,160.00
						7,355,880.00	0.00	1,247,294.61	327,159.24	251,448.00	502,896.00	0.00	0.00	812,531.89	78,996.16	0.00	568,464.00	112,392.00	7,177,920.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 007 DIRECCIÓN DE OBRAS PÚBLIAS
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C10 DISEÑO, GESTIÓN Y EJECUCIÓN DE OBRAS
PROYECTO: P1C10A1 PLANEACIÓN, EJECUCIÓN, Y SUPERVISIÓN DE OBRAS PÚBLICAS

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
72	ENEDINA LEON MARTINEZ	LEME560201NP3	LEME560201MMNNRN09	30/abr/97	SECRETARIA	$12,928.00	$0.00	$26,288.54	$6,895.36	$2,586.00	$0.00	$0.00	$2,585.76	$3,016.72	$0.00	$2,038.00	$542.00	$12,934.00
82	JUANA ARACELI GUIJOSA SALDIVAR	GUSJ7006242F4	GUSJ700624MMNJLN00	01/ago/03	SECRETARIA AUXILIAR DE OBRAS	$12,928.00	$0.00	$26,288.54	$6,895.36	$2,586.00	$0.00	$1,724.00	$2,585.76	$3,016.72	$0.00	$2,406.00	$542.00	$14,290.00
83	RAFAEL RUIZ ESPARZA AGUILAR	RUAR7404278A4	RUAR740427HMNZGF05	01/ene/05	AUXILIAR DE OBRAS PUBLICAS	$13,858.00	$0.00	$28,179.54	$7,391.36	$3,696.00	$0.00	$1,848.00	$2,771.76	$3,233.72	$0.00	$2,868.00	$0.00	$16,534.00
84	JOSE JAIME MONDRAGON ORNELAS	MOOJ7811039T8	MOOJ781103HMNNRM01	16/ene/17	AUXILIAR DE OBRAS PUBLICAS	$13,858.00	$0.00	$28,179.54	$7,391.36	$0.00	$0.00	$0.00	$2,771.76	$3,233.72	$0.00	$2,524.00	$0.00	$11,334.00
86	PATRICIA BELMAN RAMIREZ	BERP680317SR8	BERP680317MMNLMT01	16/feb/05	SECRETARIA OBRAS PUBLICAS	$12,928.00	$0.00	$26,288.54	$6,895.36	$862.00	$0.00	$1,724.00	$2,585.76	$3,016.72	$0.00	$2,038.00	$0.00	$13,476.00
88	RAMIRO SALMERON GONZALEZ	SAGR801228SJA	SAGR801228HMNLNM03	01/nov/05	RESIDENTE DE OBRA	$20,132.00	$0.00	$40,934.50	$10,736.92	$0.00	$0.00	$0.00	$4,026.34	$4,697.40	$0.00	$3,024.00	$0.00	$17,108.00
90	CARLOS GERARDO ARMAS AREVALO	AAAC810905CU5	AAAC810905HMNRRR07	16/jun/07	AUXILIAR DE OBRAS PUBLICAS "A"	$12,930.00	$0.00	$26,289.08	$6,895.50	$1,724.00	$0.00	$0.00	$2,585.81	$3,016.78	$0.00	$1,854.00	$0.00	$12,800.00
94	JOSE MORALES MANDUJANO	MOMJ8107281DA	MOMJ810728HMNRNS01	16/mar/02	FONTANERO	$9,152.00	$0.00	$18,608.69	$4,880.97	$1,830.00	$0.00	$0.00	$1,830.36	$2,135.42	$0.00	$1,100.00	$384.00	$9,498.00
95	CARLOS LULE CHAVEZ	LUCC641104Q23	LUCC641104HMNLHR03	01/mar/10	FONTANERO	$9,152.00	$0.00	$18,608.69	$4,880.97	$610.00	$0.00	$0.00	$1,830.36	$2,135.42	$0.00	$884.00	$342.00	$8,536.00
97	LUCIA JARAMILLO JIMENEZ	JAJL570311GN4	JAJL570311MMNRMC04	01/ene/12	SECRETARIA "B"	$9,308.00	$0.00	$18,928.05	$4,964.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$810.00	$0.00	$8,498.00
302	ERICK EDUARDO ANAYA AYALA	AAAE880503BE9	AAAE880503HMNNYR05	16/ene/16	SUPERVISOR DE OBRA "B1"	$14,806.00	$0.00	$30,106.64	$7,896.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,886.00	$0.00	$12,920.00
344	JORGE LUIS ORTEGA ELIZARRARAS	OEEJ851030II6	OEEJ851030HMNRLR08	01/ago/16	SUPERVISOR DE OBRA "B1"	$14,806.00	$0.00	$30,106.64	$7,896.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,886.00	$0.00	$12,920.00
345	MARISSA DUEÑAS NUÑEZ	DUNM7409115S9	DUNM740911MMNXXR05	01/ago/16	AUXILIAR INFORMATICA	$13,520.00	$0.00	$27,491.36	$7,210.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,612.00	$0.00	$11,908.00
512	ARMANDO CERVANTES HERNANDEZ	CEHA900501PR9	CEHA900501HMNRRR00	01/sep/18	SUB DIRECTOR OBRAS PUBLICAS	$23,090.00	$0.00	$46,949.26	$12,314.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,656.00	$0.00	$19,434.00
525	JESUS SIERRA CORNEJO	SICJ910722EJ0	SICJ910722HMNRRS04	01/sep/18	DIRECTOR DE OBRAS PUBLICAS	$31,372.00	$0.00	$63,789.53	$16,731.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,586.00	$0.00	$25,786.00
527	JOSE ABRAHAM RODRIGUEZ CRUZ	ROCA8310235K2	ROCA831023HMNDRB01	01/sep/18	SUPERVISOR DE OBRA "A1"	$22,468.00	$0.00	$45,684.73	$11,982.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,522.00	$0.00	$18,946.00
556	HILDA MARIA MUÑOZ GAONA	MUGH730714GF0	MUGH730714HMNXNL03	01/sep/18	AUXILIAR DE OBRAS PUBLICAS	$17,662.00	$0.00	$35,912.53	$9,419.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,496.00	$0.00	$15,166.00
574	LEONARDO CEJA ROMERO	CERL910414BM3	CERL910414HMNJMN04	01/nov/18	SUPERVISOR DE OBRA "B1"	$14,806.00	$0.00	$30,105.33	$7,896.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,886.00	$0.00	$12,920.00
575	VACANTE				AUXILIAR DE OBRAS PUBLICAS "B1"	$13,636.00	$0.00	$27,726.51	$7,272.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,636.00	$0.00	$12,000.00
576	VACANTE				AUXILIAR DE OBRAS PUBLICAS "B1"	$13,636.00	$0.00	$27,726.51	$7,272.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,636.00	$0.00	$12,000.00
						306,976.00	0.00	624,192.77	163,722.69	13,894.00	0.00	5,296.00	23,573.67	27,502.62	0.00	45,348.00	1,810.00	279,008.00
						3,683,712.00	0.00	624,192.77	163,722.69	166,728.00	0.00	63,552.00	282,884.07	27,502.62	0.00	544,176.00	21,720.00	3,348,096.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 007 DIRECCIÓN DE OBRAS PÚBLICAS
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C10 DISEÑO, GESTIÓN Y EJECUCIÓN DE OBRAS
PROYECTO: P1C10A2 OPERACIÓN DE MAQUINARIA PESADA

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
75	OMAR JARAMILLO REYNOSO	JARO710102UZ2	JARO710102HMNRYM01	06/mar/92	CHOFER OBRAS PUBLICAS	$13,410.00	$0.00	$27,266.49	$7,151.87	$4,470.00	$0.00	$0.00	$2,681.95	$3,128.94	$0.00	$2,542.00	$626.00	$14,712.00
76	GERARDO AMEZCUA GONZALEZ	AEGG610709HS8	AEGG610709HMNMNR07	31/jul/01	CHOFER OBRAS PUBLICAS	$13,410.00	$0.00	$27,266.49	$7,151.87	$2,682.00	$0.00	$0.00	$2,681.95	$3,128.94	$0.00	$2,160.00	$0.00	$13,932.00
77	ESTREBERTO VILLA GARCIA	VIGE661005QX6	VIGE661005HMNLRS01	15/ene/00	CHOFER OBRAS PUBLICAS	$13,410.00	$0.00	$27,266.49	$7,151.87	$2,682.00	$0.00	$0.00	$2,681.95	$3,128.94	$0.00	$2,160.00	$564.00	$13,368.00
78	ADRIAN ELIZARRARAZ REYES	EIRA620515ME9	EIRA620515HMNLYD02	15/jun/99	ENCARGADO BODEGA Y AUDITORIO	$9,862.00	$0.00	$20,054.75	$5,260.26	$658.00	$0.00	$0.00	$1,972.60	$2,301.36	$0.00	$1,016.00	$0.00	$9,504.00
79	ORFANEL VALDOVINOS HERNANDEZ	VAHO730601884	VAHO730601HMNLRR06	01/ene/02	ENCARGADO BODEGA Y AUDITORIO	$9,862.00	$0.00	$20,054.75	$5,260.26	$0.00	$0.00	$0.00	$1,972.60	$2,301.36	$0.00	$900.00	$346.00	$8,616.00
80	JOSE UBALDO BRAVO AYALA	BAAU620724LQ8	BAAU620724HMNRYB03	15/jun/00	OPERADOR DE MAQUINARIA "A"	$14,342.00	$0.00	$29,162.12	$7,649.08	$2,868.00	$0.00	$0.00	$2,868.41	$3,346.47	$0.00	$2,400.00	$0.00	$14,810.00
81	GUSTAVO GARCIA VILLEGAS	GAVG601108GH2	GAVG601108HMNRLS02	15/sep/99	OPERADOR DE MAQUINARIA "A"	$14,342.00	$0.00	$29,162.12	$7,649.08	$1,912.00	$0.00	$0.00	$2,868.41	$3,346.47	$0.00	$2,196.00	$568.00	$13,490.00
85	JESUS ABURTO VAZQUEZ	AUVJ480601187	AUVJ480601HMNBZS07	01/feb/05	CHOFER OBRAS PUBLICAS "B"	$9,566.00	$0.00	$19,452.56	$5,102.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$852.00	$0.00	$8,714.00
87	XICOTENCATL ARCIGA RUIZ	AIRX670813BAA	AIRX670813HMNRZC08	16/feb/93	CHOFER	$13,410.00	$0.00	$27,266.49	$7,151.87	$0.00	$0.00	$0.00	$2,681.95	$3,128.94	$0.00	$1,588.00	$0.00	$11,822.00
89	JORGE SAUL SAUCEDO SERENO	SASJ730803C85	SASJ730803HMNCRR03	16/ene/07	CHOFER OBRAS PUBLICAS "A"	$12,166.00	$0.00	$24,738.49	$6,488.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,322.00	$426.00	$10,418.00
92	DANTE GOMEZ CERVANTES	GOCD760208K64	GOCD760208HMNMRN0	01/oct/09	CHOFER OBRAS PUBLICAS	$13,410.00	$0.00	$27,266.49	$7,151.87	$894.00	$0.00	$0.00	$2,681.95	$3,128.94	$0.00	$1,778.00	$500.00	$12,026.00
93	ANTONIO MORENO HERNANDEZ	MOHA750729N27	MOHA750729HMNRRN0	01/feb/11	CHOFER OBRAS PUBLICAS	$13,410.00	$0.00	$27,265.06	$7,151.49	$0.00	$0.00	$0.00	$2,681.81	$3,128.78	$0.00	$1,588.00	$0.00	$11,822.00
96	LUIS MANUEL RODRIGUEZ MEZA	ROML5207153U5	ROML520715HMNDZS02	15/ene/96	AUXILIAR MANTTO MAQUINARIA	$13,276.00	$0.00	$26,993.03	$7,080.14	$3,540.00	$0.00	$0.00	$2,655.05	$3,097.56	$0.00	$2,316.00	$588.00	$13,912.00
518	EMMANUEL GOMEZ MORELOS	GOME9412252B9	GOME941225HMNMRM1	01/sep/18	CHOFER	$13,082.00	$0.00	$26,599.66	$6,976.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,518.00	$0.00	$11,564.00
534	LAZARO CORNEJO GOMEZ	COGL840422RZ0	COGL840422HMNRMZ08	01/sep/18	ENCARGADO DE MAQUINARIA	$14,806.00	$0.00	$30,105.33	$7,896.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,886.00	$0.00	$12,920.00
						191,764.00	0.00	389,920.31	102,274.18	19,706.00	0.00	0.00	28,428.62	33,166.72	0.00	26,222.00	3,618.00	181,630.00
						2,301,168.00	0.00	389,920.31	102,274.18	236,472.00	0.00	0.00	341,143.39	33,166.72	0.00	314,664.00	43,416.00	2,179,560.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 008 CONTRALORIA MUNICIPAL
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C11 CONTROL INTERNO REALIZADO
PROYECTO: P1C11A1 CONTROL Y FISCALIZACIÓN PERMANENTE

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
222	EVANGELINA MOLINA GOMEZ	MOGE7011072M0	MOGE701107MMNLMV02	16/dic/11	SECRETARIA CONTRALORIA	$12,928.00	$0.00	$26,288.54	$6,895.36	$862.00	$0.00	$0.00	$2,585.76	$3,016.72	$0.00	$1,670.00	$482.00	$11,638.00
490	JUAN RAMIRO SORIANO DEL TORO	SOTJ880926M25	SOTJ880926HMNRRN00	01/sep/18	CONTRALOR MUNICIPAL	$31,372.00	$0.00	$63,789.53	$16,731.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,586.00	$0.00	$25,786.00
552	JUAN ANTONIO GRANADOS MAGAÑA	GAMJ710815L28	GAMJ710815HMNRGN00	16/sep/18	AUXILIAR DE CONTRALORIA	$12,614.00	$0.00	$25,648.43	$6,727.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,418.00	$0.00	$11,196.00
						56,914.00	0.00	115,726.50	30,354.49	862.00	0.00	0.00	2,585.76	3,016.72	0.00	8,674.00	482.00	48,620.00
						682,968.00	0.00	115,726.50	30,354.49	10,344.00	0.00	0.00	31,029.10	3,016.72	0.00	104,088.00	5,784.00	583,440.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 009 DIRECCIÓN DE DESARROLLO URBANO Y ECOLOGÍA
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C12 URBANISMO Y MEDIO AMBIENTE REGULADO
PROYECTO: P1C12A1 REGULACIÓN DE CRECIMIENTO ORDENADO Y CUIDADO ECOLÓGICO

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
225	CLAUDIA ERENDIRA NOVOA AMEZCUA	NOAC690921NG	NOAC690921MMCVML09	16/ene/05	SECRETARIA DESARROLLO	$12,928.00	$0.00	$26,288.54	$6,895.36	$1,724.00	$0.00	$0.00	$2,585.76	$3,016.72	$0.00	$1,854.00	$512.00	$12,286.00
226	ANAYELI MADRIGAL MAGAÑA	MAMA780404M	MAMA780404MMNDGN0	01/oct/10	SECRETARIA DESARROLLO	$12,928.00	$0.00	$26,288.54	$6,895.36	$862.00	$0.00	$0.00	$2,585.76	$3,016.72	$0.00	$1,670.00	$0.00	$12,120.00
229	VACANTE	GADM700330JJ	GADM700330MMNRZT01	01/nov/18	ECOLOGIA	$11,372.00	$0.00	$23,124.23	$6,065.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,170.00	$0.00	$10,202.00
329	JUAN MANUEL GALLEGOS CORNEJO	GACJ790331TB1	GACJ790331HMNLRN04	01/oct/18	AUXILIAR DE URBANISMO	$7,884.00	$0.00	$16,030.80	$4,204.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$616.00	$0.00	$7,268.00
368	FATIMA SBEIDY MAGAÑA LOPEZ	MALF880531H8	MALF880531MMNGPT01	01/nov/16	AUXILIAR DE TURISMO MUNICIPAL	$12,930.00	$0.00	$26,289.63	$6,895.64	$0.00	$0.00	$0.00	$2,585.87	$3,016.84	$0.00	$1,486.00	$452.00	$10,992.00
438	EDGAR IVAN JARAMILLO BOTELLO	JABE8104242W	JABE810424HMCRTD06	16/ago/17	AUXILIAR DE URBANISMO	$12,930.00	$0.00	$26,289.63	$6,895.64	$0.00	$0.00	$0.00	$2,585.87	$3,016.84	$0.00	$1,486.00	$0.00	$11,444.00
508	JOSE LUIS GARFIAS LOPEZ	GALL840915P98	GALL840915HMNRPS04	01/sep/18	AUXILIAR ADMINISTRATIVO	$7,894.00	$0.00	$16,051.13	$4,210.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$616.00	$0.00	$7,278.00
537	MARIA DE LOS ANGELES BARRIGA BARRIGA PACHECO	BAPA751101PQ	BAPA751101MMNRCR06	01/sep/18	DIRECTOR DE DES URBANO Y ECO	$22,468.00	$0.00	$45,684.73	$11,982.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,522.00	$0.00	$18,946.00
						101,334.00	0.00	206,047.24	54,045.18	2,586.00	0.00	0.00	10,343.25	12,067.12	0.00	12,420.00	964.00	90,536.00
						1,216,008.00	0.00	206,047.24	54,045.18	31,032.00	0.00	0.00	124,118.97	12,067.12	0.00	149,040.00	11,568.00	1,086,432.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 010 DIRECCIÓN DE DESARROLLO SOCIAL
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C13 DESARROLLO SOCIAL PARA TODOS ALCANZADO
PROYECTO: P1C13A1 PROMOCIÓN DEL DESARROLLO

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
232	MARIA DE LOURDES GALLEGOS PEÑA	GAPL5805108A0	GAPL580510MMNLXR09	16/ene/05	SECRETARIA DESARROLLO SOCIAL	$12,928.00	$0.00	$26,288.54	$6,895.36	$1,724.00	$0.00	$0.00	$2,585.76	$3,016.72	$0.00	$1,854.00	$512.00	$12,286.00
233	JOSE MARIA MARTINEZ CHAVEZ	MACM850427EY1	MACM850427HMNRHR08	01/nov/07	AUXILIAR ADMINISTRATIVO "A1"	$12,928.00	$0.00	$26,288.54	$6,895.36	$0.00	$0.00	$0.00	$2,585.76	$3,016.72	$0.00	$1,484.00	$452.00	$10,992.00
234	YULIETH VANESSA GAONA ORNELAS	GAOY880303H90	GAOY880303MMNNRL03	11/dic/08	SECRETARIA DESARROLLO SOCIAL	$12,928.00	$0.00	$26,288.54	$6,895.36	$862.00	$0.00	$0.00	$2,585.76	$3,016.72	$0.00	$1,670.00	$482.00	$11,638.00
236	MARIA EDITH VILLASEÑOR ALMANZA	VIAE671025JA5	VIAE671025MMNLLD00	01/ene/10	ESPACIOS DE ALIMENTACION EYD	$7,532.00	$0.00	$15,315.17	$4,017.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$576.00	$0.00	$6,956.00
237	GRACIELA ORTEGA HUERTA	OEHG660610UL4	OEHG660610MMNRRR08	01/ene/10	AUXILIAR ADMINISTRATIVO "A"	$9,816.00	$0.00	$19,959.00	$5,235.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$892.00	$0.00	$8,924.00
242	JOSUE UZIEL ORTIZ BECERRA	OIBJ890704V48	OIBJ890704HMNRCS08	16/jul/13	AUXILIAR FOMENTO AGROPECUARIO	$12,930.00	$0.00	$26,289.63	$6,895.64	$0.00	$0.00	$0.00	$2,585.87	$3,016.84	$0.00	$1,486.00	$0.00	$11,444.00
463	MARIA GUADALUPE RAMIREZ ROJAS	RARG660602S62	RARG660602MMNMJD09	04/abr/18	AUXILIAR EN DESARROLLO SOCIAL	$12,614.00	$0.00	$25,648.43	$6,727.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,418.00	$0.00	$11,196.00
483	VICTOR ARMANDO LEAL BELMAN	LEBV930324EC3	LEBV930324HMNLLC01	16/abr/18	TRABAJADOR SOCIAL	$12,930.00	$0.00	$26,289.26	$6,895.54	$0.00	$0.00	$0.00	$2,585.83	$3,016.80	$0.00	$1,486.00	$0.00	$11,444.00
524	JAVIER MOLINA GOMEZ	MOGJ630917CD9	MOGJ630917HMNLMV06	01/sep/18	DIRECTOR DESARROLLO SOCIAL	$22,468.00	$0.00	$45,684.73	$11,982.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,522.00	$0.00	$18,946.00
561	JESUS DIAZ PACHECO	DIPJ590730EI9	DIPJ590730HDFZCS03	16/sep/18	AUXILIAR EN ALIMENTACION EYD	$9,530.00	$0.00	$19,377.26	$5,082.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$846.00	$0.00	$8,684.00
571	JANETTE TORRES VARGAS	TOVJ790126BI9	TOVJ790126MMNRRN09	01/nov/18	ENCARGADA PROGRAMA PROSPERA	$11,360.00	$0.00	$23,098.26	$6,058.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,166.00	$0.00	$10,194.00
						137,964.00	0.00	280,527.37	73,580.95	2,586.00	0.00	0.00	12,928.97	15,083.80	0.00	16,400.00	1,446.00	122,704.00
						1,655,568.00	0.00	280,527.37	73,580.95	31,032.00	0.00	0.00	155,147.63	15,083.80	0.00	196,800.00	17,352.00	1,472,448.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 010 DESARROLLO SOCIAL
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C13 DESARROLLO SOCIAL PARA TODOS ALCANZADO
PROYECTO: P1C13A2 ATENCIÓN DE ASUNTOS MIGRATORIOS

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
515	DANIELA CHAVEZ CAMACHO	CACD870312Q2A	CACD870312MMNHMN03	01/sep/18	JEFE ATENCION A MIGRANTES	$12,570.00	$0.00	$25,559.00	$6,704.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,408.00	$0.00	$11,162.00
						12,570.00	0.00	25,559.00	6,704.00	0.00	0.00	0.00	0.00	0.00	0.00	1,408.00	0.00	11,162.00
						150,840.00	0.00	25,559.00	6,704.00	0.00	0.00	0.00	0.00	0.00	0.00	16,896.00	0.00	133,944.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 010 DESARROLLO SOCIAL
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C13 DESARROLLO SOCIAL PARA TODOS ALCANZADO
PROYECTO: P1C13A3 AATENCIÓN DE LA JUVENTUD

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
558	BRISEIDA VAZQUEZ MEDRANO	VAMB951230L72	VAMB951230MMNZDR08	16/sep/18	JEFA INSTITUTO DE LA JUVENTUD	$7,884.00	$0.00	$16,030.80	$4,204.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$616.00	$0.00	$7,268.00
						7,884.00	0.00	16,030.80	4,204.80	0.00	0.00	0.00	0.00	0.00	0.00	616.00	0.00	7,268.00
						94,608.00	0.00	16,030.80	4,204.80	0.00	0.00	0.00	0.00	0.00	0.00	7,392.00	0.00	87,216.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 010 DESARROLLO SOCIAL
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C13 DESARROLLO SOCIAL PARA TODOS ALCANZADO
PROYECTO: P1C13A4 EDUCACIÓN Y CULTURA

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
245	PEDRO RODRIGUEZ CORNEJO	ROCP570213231	ROCP570213HMNDRD05	15/ene/09	MANTENIMIENTO UNIDAD DEPORTIVA	$5,570.00	$0.00	$11,326.99	$2,971.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
299	EDELMIRA CUAMO SAUCEDO	CUSE700221S89	CUSE700221MMNMCD09	01/feb/16	COBRADOR UNIDAD DEPORTIVA	$2,668.00	$0.00	$5,426.41	$1,423.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,668.00
501	JOSE ALBERTO GUZMAN GONZALEZ	GUGA8812026VA	GUGA881202HMNZNL08	16/ago/18	VELADOR UNIDAD DEPORTIVA	$4,446.00	$0.00	$9,040.20	$2,371.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,446.00
553	RAMON DOMINGUEZ GONZALEZ	DOGR8007045K1	DOGR800704HMNMNM04	16/sep/18	MANTENIMIENTO UNIDAD DEPORT "A	$4,446.00	$0.00	$9,040.20	$2,371.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,446.00
557	PEDRO CHAVEZ VAZQUEZ	CAVP780430B45	CAVP780430HMNHZD00	16/sep/18	JEFA EDUCACION Y DEPORTE	$9,818.00	$0.00	$19,963.26	$5,236.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$892.00	$0.00	$8,926.00
559	MARIO ANGUIANO QUIROZ	AUQM690320IL7	AUQM690320HMNNRR08	09/oct/18	MANTENIMIENTO UNIDAD DEPORTIVA	$5,570.00	$0.00	$11,325.26	$2,970.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
562	SILVANO ALCARAZ DIAZ	AADS8904091J7	AADS890409HMNLZL03	10/oct/18	MANT. Y LIMPIA DE LA U. DEP. P	$5,570.00	$0.00	$11,325.26	$2,970.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
566	YOLANDA FRUTOS BARBOSA	FUBY781024M36	FUBY781024MMNRRL09	12/oct/18	COBRADOR UNIDAD DEPORTIVA	$2,668.00	$0.00	$5,424.73	$1,422.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,668.00
570	RAMON BECERRIL RODRIGUEZ	BERR740508531	BERR740508HMNCDM03	01/nov/18	ENC. UNI. DEP. PEDERNALES	$5,570.00	$0.00	$11,325.26	$2,970.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72.00	$0.00	$5,498.00
						46,326.00	0.00	94,197.57	24,707.56	0.00	0.00	0.00	0.00	0.00	0.00	1,180.00	0.00	45,146.00
						555,912.00	0.00	94,197.57	24,707.56	0.00	0.00	0.00	0.00	0.00	0.00	14,160.00	0.00	541,752.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 011 DESARROLLO INTEGRAL DE LA FAMILIA
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C14 PROMOCIÓN DEL DESARROLLO DE LA FAMILIA
PROYECTO: P1C14A1 LA FAMILIA COMO MOTOR DE LA SOCIEDAD

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
502	ADRIANELA MARIELA MADRIGAL JARAMILLO	MAJA911129TP7	MAJA911129MMNDRD03	10/sep/18	AUXILIAR DIF MPAL "B1"	$7,884.00	$0.00	$16,030.80	$4,204.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$616.00	$0.00	$7,268.00
514	COLUMBA MIRANDA SALAZAR	MISC8805085E6	MISC880508MMNRLL06	01/sep/18	DIRECTOR DIF MUNICIPAL	$26,812.00	$0.00	$54,517.71	$14,299.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,514.00	$0.00	$22,298.00
535	LILIANA BRISEY GARCIA SAAVEDRA	GASL931213F45	GASL931213MMNRVL08	01/sep/18	RECEPCIONISTA DIF MUNICIPAL	$6,192.00	$0.00	$12,590.40	$3,302.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$180.00	$0.00	$6,012.00
548	YERADID MEDRANO MAULEON	MEMY850321JQ8	MEMY850321MMNDLR09	01/sep/18	JURIDICO DIF MUNICIPAL	$9,816.00	$0.00	$19,959.20	$5,235.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$892.00	$0.00	$8,924.00
567	MARIA HORTENCIA VEROVAZQUEZ VAZQUEZ BOTELLO	VABH531022MR2	VABH531022MMNZTR02	09/oct/18	AUXILIAR DIF MPAL "A1"	$4,446.00	$0.00	$9,040.20	$2,371.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,446.00
568	NORA GUADALUPE GONZALEZ PIÑA	GOPN8508183F5	GOPN850818MMNNXR06	18/oct/18	PSICOLOGA DIF MUNICIPAL	$10,112.00	$0.00	$20,560.66	$5,392.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$944.00	$0.00	$9,168.00
572	GRACIELA SANTILLA ROJAS	SARG700204DJ0	SARG700204MMNNJR01	05/nov/18	AUXILIAR JURIDICO DIF MPAL "A"	$9,816.00	$0.00	$19,959.20	$5,235.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$892.00	$0.00	$8,924.00
						75,078.00	0.00	152,658.17	40,041.49	0.00	0.00	0.00	0.00	0.00	0.00	8,038.00	0.00	67,040.00
						900,936.00	0.00	152,658.17	40,041.49	0.00	0.00	0.00	0.00	0.00	0.00	96,456.00	0.00	804,480.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 011 DESARROLLO INTEGRAL DE LA FAMILIA
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C14 PROMOCIÓN DEL DESARROLLO DE LA FAMILIA
PROYECTO: P1C14A2 ATENCIÓN DE GRUPOS VULNERABLES (UBR)

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
270	CLAUDIA ELENA OLVERA VEGA	OEVC7711267R2	OEVC771126MDFLGL05	20/feb/12	PSICOLOGA UBR DIF MUNICIPAL	$10,112.00	$0.00	$20,560.79	$5,392.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$944.00	$0.00	$9,168.00
271	ROSA ERENDIRA AVILES FRAUSTO	AIFR700129UB2	AIFR700129MMNVRS07	01/ene/10	ENFERMERA REHABILITACION	$9,786.00	$0.00	$19,897.16	$5,218.93	$0.00	$0.00	$0.00	$1,957.10	$2,283.28	$0.00	$888.00	$342.00	$8,556.00
272	LILIANA BASALDUA RAMIREZ	BARL810506H96	BARL810506MMNSML01	16/abr/10	TERAPIA FISICA DIF	$9,786.00	$0.00	$19,898.41	$5,219.26	$0.00	$0.00	$0.00	$1,957.22	$2,283.42	$0.00	$888.00	$342.00	$8,556.00
278	SANDRA KARINA OSOYO ZARCO	OOZS710802AP9	OOZS710802MMNSRN03	17/sep/18	DENTISTA DIF MUNICIPAL "A"	$9,818.00	$0.00	$19,962.86	$5,236.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$892.00	$0.00	$8,926.00
482	EDWIN EDUARDO CALDERON LEMUS	CALE930120D31	CALE930120HMNLMD02	17/sep/18	REHABILITADOR	$7,884.00	$0.00	$16,030.80	$4,204.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$616.00	$0.00	$7,268.00
563	CINTHIA JOCELYN ALANIS OROZCO	AAOC9510098DA	AAOC951009MMNLRN02	16/sep/18	DENTISTA DIF MUNICIPAL	$1,680.00	$0.00	$3,415.97	$895.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,680.00
564	VANESSA MONDRAGON AGUILAR	MOAV9209221L2	MOAV920922MMNNGN04	16/sep/18	DENTISTA DIF MUNICIPAL	$1,680.00	$0.00	$3,415.97	$895.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,680.00
						50,746.00	0.00	103,181.96	27,064.12	0.00	0.00	0.00	3,914.32	4,566.71	0.00	4,228.00	684.00	45,834.00
						608,952.00	0.00	103,181.96	27,064.12	0.00	0.00	0.00	46,971.83	4,566.71	0.00	50,736.00	8,208.00	550,008.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 012 SECRETARÍA TÉCNICA
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C15 GOBIERNO CON PLANEACIÓN
PROYECTO: P1C15A1 ORIENTACIÓN Y APOPYO EN LA EJECUCIÓN DE PROGRAMAS

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
453	ALEJANDRO MANDUJANO CHAVEZ	MACA701102KX8	MACA701102HMNNHL09	01/sep/18	AUXILIAR ADMINISTRATIVO "A1"	$9,816.00	$0.00	$19,959.20	$5,235.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$892.00	$0.00	$8,924.00
516	DAVID MURILLO SANCHEZ	MUSD600112EE4	MUSD600112HMNRNV09	01/sep/18	SECRETARIO TECNICO	$31,372.00	$0.00	$63,789.53	$16,731.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,586.00	$0.00	$25,786.00
529	JOSE MANUEL BAUTISTA MEJIA	BAMM90020598A	BAMM900205HMNTJN04	01/sep/18	DIRECTOR COMUNICACION SOCIAL	$9,818.00	$0.00	$19,962.86	$5,236.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$892.00	$0.00	$8,926.00
						51,006.00	0.00	103,711.59	27,203.04	0.00	0.00	0.00	0.00	0.00	0.00	7,370.00	0.00	43,636.00
						612,072.00	0.00	103,711.59	27,203.04	0.00	0.00	0.00	0.00	0.00	0.00	88,440.00	0.00	523,632.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 013 SEGURIDAD PÚBLICA
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C16 SEGURIDAD PÚBLICA PARA TODOS
PROYECTO: P1C16A1 SEGURIDAD PÚBLICA DESARROLLO OPERATIVO

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	IMSS	IMSS MENSUAL	NETO MENSUAL
2	AMADO CORTES ANAYA	COAA650914P78	COAA650914HMNRNM09	20/jul/97	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,524.00	$0.00	$104.00	$208.00	$8,782.00
3	JULIO CESAR AYALA RODRIGUEZ	AARJ710923L42	AARJ710923HMNYDL02	01/jun/96	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$104.00	$208.00	$9,202.00
8	PASCUAL HERNANDEZ JIMENEZ	HEJP820217727	HEJP820217HCSRMS00	02/ene/03	2DO COMANDANTE	$14,464.00	$0.00	$29,408.76	$7,713.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,538.00	$0.00	$104.00	$208.00	$11,718.00
10	PEDRO VILLA DOMINGUEZ	VIDP7204295J6	VIDP720429HMNLMD01	01/feb/05	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,524.00	$0.00	$104.00	$208.00	$8,782.00
11	MANUEL CHAVEZ BAEZ	CABM701014LG0	CABM701014HMNHZN06	16/mar/12	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$104.00	$208.00	$9,202.00
13	DANIEL SOLIS CONTRERAS	SOCD650721KD2	SOCD650721HMNLNN07	05/may/05	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,524.00	$0.00	$104.00	$208.00	$8,782.00
15	SERBANDO DOMINGUEZ ACOSTA	DOAS6511034A3	DOAS651103HMNMCR15	16/oct/05	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$104.00	$208.00	$9,202.00
16	ANASTACIO CORTEZ SANCHEZ	COSA760103U11	COSA760103HMNRNN02	16/ene/06	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,632.00	$0.00	$104.00	$208.00	$8,674.00
17	MONICA ANDREA BERMUDEZ ARMENTA	BEAM701130PJA	BEAM701130MMNRRN04	01/ago/06	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,632.00	$0.00	$104.00	$208.00	$8,674.00
21	ROBERTO AGUILAR OLIVARES	AUOR810131P2A	AUOR810131HMNGLB03	16/jun/07	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,632.00	$0.00	$104.00	$208.00	$8,674.00
26	REYNA SARAI MORENO ALQUICIRA	MOAR8409055Y4	MOAR840905MMNRLY04	01/ene/12	SECRETARIA DE SEGURIDAD PUBLIC	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,290.00	$0.00	$104.00	$208.00	$9,016.00
31	EDWIN SAUCEDO CORTES	SACE9107107W9	SACE910710HMNCRD01	01/ago/09	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,290.00	$0.00	$104.00	$208.00	$9,016.00
41	NICOLAS ZEFERINO HERNANDEZ	ZEHN750309UC4	ZEHN750309HGRFRC01	01/feb/12	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,524.00	$0.00	$104.00	$208.00	$8,782.00
43	MARTIN GUTIERREZ RAMOS	GURM740502RE0	GURM740502HZSTMR00	16/mar/12	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,376.00	$0.00	$104.00	$208.00	$8,930.00
45	ISRAEL JACOBO TAPIA	JATI910722FFA	JATI910722HMNCPS05	01/abr/13	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,632.00	$0.00	$104.00	$208.00	$8,674.00
46	PEDRO REYES CARLON	RECP920908FI0	RECP920908HMNYRD09	01/abr/13	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,802.00	$0.00	$104.00	$208.00	$8,504.00
49	MIGUEL ANGEL MADRIGAL MAGAÑA	MAMM810129EI0	MAMM810129HMNDGG00	01/abr/13	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,632.00	$0.00	$104.00	$208.00	$8,674.00
50	JOSE ANASTACIO CERVANTES MALDONADO	CEMA7004133E7	CEMA700413HMNRLN04	01/abr/13	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,524.00	$0.00	$104.00	$208.00	$8,782.00
51	ANTONIO CANO TREJO	CATA730819QV7	CATA730819HGTNRN04	01/abr/13	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,376.00	$0.00	$104.00	$208.00	$8,930.00
52	FERNANDO PONCE ZEPEDA	POZF851002GI2	POZF851002HMNNPR08	16/sep/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$104.00	$208.00	$9,202.00
57	JULIAN HERNANDEZ SAN LUIS	HESJ870223QS0	HESJ870223HOCRNL07	01/ene/14	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,482.00	$0.00	$104.00	$208.00	$8,824.00
60	LEONEL ORTIZ MARTINEZ	OIML830821LQ8	OIML830821HJCRRN07	01/ene/14	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,834.00	$0.00	$104.00	$208.00	$8,472.00

66	GONZALO ALMANZA AGUILAR	AAAG880110UA1	AAAG880110HMNLGN07	01/ene/14	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,524.00	$0.00	$104.00	$208.00	$8,782.00
74	RENE LOPEZ REYES	LORR641029AG2	LORR641029HMNPYN03	01/ene/14	1ER COMANDANTE	$10,514.00	$0.00	$21,379.96	$5,607.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,524.00	$0.00	$0.00	$0.00	$8,990.00
81	LAURA JAIMES BEIZA	JABL900826KF6	JABL900826MMNMZR03	16/sep/16	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,376.00	$0.00	$104.00	$208.00	$8,930.00
83	MIGUEL VELAZQUEZ MARTINEZ	VEMM930516EL4	VEMM930516HMNLRG07	01/may/14	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$104.00	$208.00	$9,202.00
85	LINDA GARCIA PARTIDA	GAPL82051014A	GAPL820510MDFRRN00	01/may/14	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,376.00	$0.00	$104.00	$208.00	$8,930.00
87	ELENO CHAVEZ CORNEJO	CACE830817CD5	CACE830817HMNHRL02	01/jun/14	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$104.00	$208.00	$9,202.00
89	FROYLAN CERVANTES GARCIA	CEGF911215DG4	CEGF911215HMNRRR03	01/jun/14	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$104.00	$208.00	$9,202.00
93	CANDIDO SIMBRON NUÑEZ	SINC750202JGA	SINC750202HVZMXN00	01/jun/14	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,632.00	$0.00	$104.00	$208.00	$8,674.00
98	PATROCINIO BAUTISTA GONZALEZ	BAGP751115EF1	BAGP751115HVZTNT07	16/sep/14	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,230.00	$0.00	$104.00	$208.00	$9,076.00
101	GUSTAVO CHAVEZ PULIDO	CAPG670606PI6	CAPG670606HDFHLS00	01/dic/14	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,524.00	$0.00	$104.00	$208.00	$8,782.00
105	BLAS ALBERTO MENDOZA RODRIGUEZ	MERB771206EF5	MERB771206HMNNDL08	01/ene/15	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,482.00	$0.00	$104.00	$208.00	$8,824.00
106	MARIA GRISELDA ORTIZ GUIJOSA	OIGG871205EA5	OIGG871205MMNRJR08	01/ene/15	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$104.00	$208.00	$9,202.00
109	AZUCENA ALVARADO SAYAGO	AASA811013CR4	AASA811013MMNLYZ01	01/feb/15	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,376.00	$0.00	$104.00	$208.00	$8,930.00
112	ELPIDIO OZUNA ZAVALA	OUZE730622LN2	OUZE730622HGRZVL17	01/mar/15	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,632.00	$0.00	$104.00	$208.00	$8,674.00
118	CRISTOBAL ALOR RODRIGUEZ	AORC810305PH1	AORC810305HVZLDR07	16/jun/15	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,524.00	$0.00	$104.00	$208.00	$8,782.00
122	EDER JIMENEZ ARCIGA	JIAE8701102K4	JIAE870110HMNMRD09	16/ago/15	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,396.00	$0.00	$104.00	$208.00	$8,910.00
126	SERGIO BONILLA REYES	BORS791019MAA	BORS791019HMNNYR09	16/oct/15	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,696.00	$0.00	$104.00	$208.00	$8,610.00
127	ALEJANDRO ESQUIVEL RODRIGUEZ	EURA880730MN9	EURA880730HGRSDL04	16/oct/15	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$104.00	$208.00	$9,202.00
128	LUIS ARTURO ANAYA GONZALEZ	AAGL820914454	AAGL820914HMNNNS04	16/oct/15	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,290.00	$0.00	$104.00	$208.00	$9,016.00
130	MARIA INES REYES CERVANTES	RECI821025KM5	RECI821025MMNYRN07	01/nov/15	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,396.00	$0.00	$104.00	$208.00	$8,910.00
139	JOSE DE JESUS TORRES MONTALVO	TOMJ820412GDA	TOMJ820412HVZRNS03	01/ene/16	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.52	$5,607.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,376.00	$0.00	$104.00	$208.00	$8,930.00
141	ARACELI ALVARADO OLAYO	AAOA8405044M5	AAOA840504MMNLLR04	01/ene/16	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.52	$5,607.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,396.00	$0.00	$104.00	$208.00	$8,910.00
149	JHOZIMAR AUREOLES VILLA	AUVJ900611D28	AUVJ900611HMNRLH02	16/ene/16	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.52	$5,607.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,376.00	$0.00	$104.00	$208.00	$8,930.00
151	FERNANDO GARIBAY GONZALEZ	GAGF961012LF6	GAGF961012HMNRNR03	16/ene/16	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.52	$5,607.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,524.00	$0.00	$104.00	$208.00	$8,782.00
156	JAVIER REYES FLORES	REFJ731222HT0	REFJ731222HVZYLV03	16/ene/16	POLICIA MUNICIPAL "A1"	$14,464.00	$0.00	$29,409.93	$7,714.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,858.00	$0.00	$104.00	$208.00	$11,398.00
159	URIEL CHAVEZ OSORNIO	CAOU9402094G1	CAOU940209HMNHSR05	01/feb/16	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.52	$5,607.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,696.00	$0.00	$104.00	$208.00	$8,610.00
161	BEATRIZ ADRIANA NIEVES MORENO	NIMB8308114G3	NIMB830811MMNVRT05	01/feb/16	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.52	$5,607.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,482.00	$0.00	$104.00	$208.00	$8,824.00
162	FERNANDO JIMENEZ MARTINEZ	JIMF920424SC9	JIMF920424HDFMRR00	21/sep/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$0.00	$0.00	$9,410.00
180	AHIRA MORALES MANDUJANO	MOMA780111DH 1	MOMA780111MMNRNH04	16/feb/16	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.52	$5,607.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,738.00	$0.00	$0.00	$0.00	$8,776.00
187	JUAN MANUEL ORTEGA SALAS	OESJ820625SS8	OESJ820625HMNRLN03	08/oct/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.52	$5,607.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,418.00	$0.00	$104.00	$208.00	$8,888.00
194	JOSE RAUL HURTADO GARCIA	HUGR900622NQ2	HUGR900622HMNRRL08	16/may/16	2DO COMANDANTE	$14,464.00	$0.00	$29,408.76	$7,713.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,646.00	$0.00	$104.00	$208.00	$11,610.00
197	MARCO ANTONIO LOPEZ CARRANZA	LOCM910930650	LOCM910930HMNPRR03	01/jun/16	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.52	$5,607.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,696.00	$0.00	$104.00	$208.00	$8,610.00
198	NEMECIO LUNA RODRIGUEZ	LURN8108249W0	LURN810824HVZNDM04	01/jul/16	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.52	$5,607.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,696.00	$0.00	$104.00	$208.00	$8,610.00
199	SALVADOR MANRIQUEZ CONTRERAS	MACS861122CT3	MACS861122HMNNNL08	01/jul/16	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.52	$5,607.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$104.00	$208.00	$9,202.00
200	ALEJANDRO PANIAGUA CARRILLO	PACA811109851	PACA811109HMNNRL03	01/jul/16	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.52	$5,607.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,376.00	$0.00	$104.00	$208.00	$8,930.00
201	ALFONSO GUILLEN BONILLA	GUBA940601M38	GUBA940601HMNLNL08	16/jul/16	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.52	$5,607.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$104.00	$208.00	$9,202.00
209	JOSE ENRIQUE MARTINEZ SERVIN	MASE951024RS5	MASE951024HMNRRN02	16/ago/16	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.52	$5,607.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,376.00	$0.00	$104.00	$208.00	$8,930.00
210	MARCOS ALBERTO JIMENEZ GONZALEZ	JIGM930727M44	JIGM930727HMNMNR07	01/sep/16	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.52	$5,607.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$104.00	$208.00	$9,202.00
218	ANGEL HERNANDEZ HERNANDEZ	HEHA821001FD1	HEHA821001HVZRRN08	16/oct/16	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.52	$5,607.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$104.00	$208.00	$9,202.00
220	HECTOR HUGO BAEZ ALVAREZ	BAAH920418828	BAAH920418HMNZLC01	16/nov/16	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.52	$5,607.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,332.00	$0.00	$104.00	$208.00	$8,974.00
229	ELIZABETH MAGAÑA SOSA	MASE970630MP6	MASE970630MMNGSL00	05/oct/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.52	$5,607.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,376.00	$0.00	$0.00	$0.00	$9,138.00
238	HERNAN ALONSO GARCIA	AOGH830920433	AOGH830920HGRLRR07	01/abr/17	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.69	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,376.00	$0.00	$104.00	$208.00	$8,930.00
239	EDGAR ABDIEL PEREZ SANTOS	PESE960306N3A	PESE960306HMNRND00	16/feb/17	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.69	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,376.00	$0.00	$104.00	$208.00	$8,930.00
242	ALEJANDRO ROJAS MANZO	ROMA900328AK4	ROMA900328HBCJNL03	01/mar/17	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.69	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,194.00	$0.00	$104.00	$208.00	$9,112.00
251	JOSE RAUL HERNANDEZ REYES	HERR931126DZ3	HERR931126HVZRYL07	16/abr/17	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.69	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,524.00	$0.00	$104.00	$208.00	$8,782.00
257	IVAN ORTIZ HERNANDEZ	OIHI810119G22	OIHI810119HMNRRV09	01/may/17	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.69	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$0.00	$0.00	$9,410.00
259	NATIVIDAD ETZAMARA BEJAR MARTINEZ	BEMN881219DR4	BEMN881219MMNJRT01	01/may/17	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.69	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$0.00	$0.00	$9,410.00
260	VERONICA MONSERRAT CORTES GAONA	COGV911105KG0	COGV911105MMNRNR02	16/may/17	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.69	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,376.00	$0.00	$104.00	$208.00	$8,930.00
273	CARLOS AUGUSTO VILLASEÑOR VALDOVINOS	VIVC811204878	VIVC811204HDFLLR01	01/ago/17	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$0.00	$0.00	$9,410.00
293	ISAIAS VARGAS BARBOSA	VABI940706PL8	VABI940706HMNRRS02	01/sep/17	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,379.96	$5,607.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,696.00	$0.00	$104.00	$208.00	$8,610.00
294	BERTHA FUERTE ARREOLA	FUAB930325T47	FUAB930325MMNRRR01	01/sep/17	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,379.96	$5,607.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,290.00	$0.00	$0.00	$0.00	$9,224.00
298	JONATAN EDUARDO ESPINOSA MARTINEZ	EIMJ900409IV0	EIMJ900409HMCSRN06	16/sep/17	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,379.96	$5,607.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$0.00	$0.00	$9,410.00
301	IRENE SAUCEDO SERVIN	SASI910221EU6	SASI910221HMNCRR00	16/oct/17	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,379.96	$5,607.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$0.00	$0.00	$9,410.00
304	VICTOR EFREN SANCHEZ TORRES	SATV850326378	SATV850326HMNNRC03	01/nov/17	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,379.96	$5,607.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$104.00	$208.00	$9,202.00
306	EVA SANTOYO PEREZ	SAPE920329CP5	SAPE920329MGRNRV07	01/nov/17	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,379.96	$5,607.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$104.00	$208.00	$9,202.00
308	PABLO SANTOYO PEREZ	SAPP880629HQ9	SAPP880629HMNNRB01	16/nov/17	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,379.96	$5,607.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,172.00	$0.00	$104.00	$208.00	$7,134.00
316	EFREN MARTINEZ CANO	MACE770618EF4	MACE770618HMNRNF00	01/feb/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$0.00	$0.00	$9,410.00
319	JUAN MAURILIO CONTRERAS MANDUJANO	COMJ9806265X2	COMJ980626HMNNNN08	01/feb/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,524.00	$0.00	$104.00	$208.00	$8,782.00
320	ARIANNA SARAI CORTES CERVANTES	COCA860531S7A	COCA860531MMNRRR09	01/feb/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$104.00	$208.00	$9,202.00
322	IGNACIO ADOLFO GARCIA SANCHEZ	GASI951023AQ6	GASI951023HMNRNG00	01/feb/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$104.00	$208.00	$9,202.00
328	MARIA DE LOS ANGELESSERVIN SERVIN SEGOVIA	SESA950108B69	SESA950108MMNRGN01	01/mar/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,632.00	$0.00	$0.00	$0.00	$8,882.00
329	KRISTELL BANADAL REYES	BARK871003A68	BARK871003MVZNYR07	16/mar/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$0.00	$0.00	$9,410.00
331	MARICRUZ GARCIA SANCHEZ	GASM8812075K6	GASM881207HMNRNR01	01/ago/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,524.00	$0.00	$104.00	$208.00	$8,782.00
332	JORGE ALBERTO MENDOZA GONZALEZ	MEGJ931221IC9	MEGJ931221HMNNNR08	01/may/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,524.00	$0.00	$104.00	$208.00	$8,782.00
337	SALVADOR CASTAÑEDA AVILES	CAAS880612TQ7	CAAS880612HMNSVL05	16/may/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,376.00	$0.00	$104.00	$208.00	$8,930.00
339	RAMIRO MARIN PAEZ	MAPR720506BP9	MAPR720506HVZRZM09	16/may/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$104.00	$208.00	$9,202.00
340	SERGIO ARMANDO ARRIAGA SILVA	AISS970522JC0	AISS970522HMNRLR09	16/may/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,524.00	$0.00	$104.00	$208.00	$8,782.00
341	MARIA ALONDRA MENDOZA RUIZ	MERA900615S25	MERA900615MMNNZL01	01/jun/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,524.00	$0.00	$0.00	$0.00	$8,990.00
342	CHRISTIAN GUTIERREZ HERNANDEZ	GUHC930628B32	GUHC930628HMNTRH09	01/jun/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,396.00	$0.00	$104.00	$208.00	$8,910.00
343	RAUL HERNANDEZ ALAVEZ	HEAR880213IZ8	HEAR880213HOCRLL01	01/jun/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,696.00	$0.00	$0.00	$0.00	$8,818.00
344	LUIS HUMBERTO PIMENTEL MIRANDA	PIML000205EK2	PIML000205HQTMRSA8	01/ago/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,524.00	$0.00	$0.00	$0.00	$8,990.00
345	MARIA LUCERO MIRANDA MATA	MIML830825FP7	MIML830825MQTRTC06	16/ago/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,846.00	$0.00	$104.00	$208.00	$8,460.00
350	JOSE LUIS CERROBLANCO MONTAÑO	CEML851024G85	CEML851024HMNRNS07	21/sep/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,696.00	$0.00	$0.00	$0.00	$8,818.00
351	SERGIO BOBADILLA ZARMEÑO	BOZS860925254	BOZS860925HJCBRR00	21/sep/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$0.00	$0.00	$9,410.00
353	SANTIAGO GUILLEN CERVANTES	GUCS770725DA2	GUCS770725HMNLRN03	21/sep/18	DIRECTOR DE SEGURIDAD PUBLICA	$27,668.00	$0.00	$56,259.08	$14,756.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,714.00	$0.00	$0.00	$0.00	$22,954.00
354	EDIEL RIOS VILLASEÑOR	RIVE810616NE6	RIVE810616HMNSLD07	21/sep/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,696.00	$0.00	$0.00	$0.00	$8,818.00
355	GUSTAVO NAVA MIGUEL	NAMG760906UZ2	NAMG760906HMNVGS06	21/sep/18	SUBDIRECTOR DE SEGURIDAD PUBLI	$19,312.00	$0.00	$39,269.36	$10,300.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,276.00	$0.00	$0.00	$0.00	$16,036.00
358	BLANCA ESTELA AVALOS MENDOZA	AAMB901116GT3	AAMB901116MMNVNL07	01/oct/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,524.00	$0.00	$0.00	$0.00	$8,990.00
359	MIGUEL ANGEL GALINDO CERDA	GACM890513KZ9	GACM890513HMNLRG06	01/oct/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$0.00	$0.00	$9,410.00
360	GONZALO REYES MOLINA	REMG860124UM9	REMG860124HMNYLN03	01/oct/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$0.00	$0.00	$9,410.00
361	JOSE DE JESUS SANTILLAN TELLEZ	SATJ850528S34	SATJ850528HMNNLS05	01/oct/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,376.00	$0.00	$0.00	$0.00	$9,138.00
362	JAVIER MORENO BASTIDA	MOBJ9310174M2	MOBJ931017HMNRSV08	01/oct/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,376.00	$0.00	$0.00	$0.00	$9,138.00
363	ANGEL ANDRES SANTILLAN TORRES	SATA970428FF5	SATA970428HMNNRN01	01/oct/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,524.00	$0.00	$0.00	$0.00	$8,990.00
364	DIEGO ARMANDO MORENO BASTIDA	MOBD920920542	MOBD920920HMNRSG05	01/oct/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,376.00	$0.00	$0.00	$0.00	$9,138.00
366	MARIA HAIDEE MENDEZ ARCIGA	MEAH970312LU7	MEAH970312MGTNRD09	01/oct/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,376.00	$0.00	$0.00	$0.00	$9,138.00
367	YADIRA SUSANA ORIJEL OCHOA	OIOY7506172A0	OIOY750617MMNRCD02	16/oct/18	ASESOR DE SEGURIDAD	$15,976.00	$0.00	$32,484.33	$8,520.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,350.00	$0.00	$0.00	$0.00	$13,626.00
368	ANALIN GONZALEZ GUTIERREZ	GOGA800121C1A	GOGA800121MMNNTN07	16/oct/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,524.00	$0.00	$0.00	$0.00	$8,990.00
369	CHRISTIAN CAMPUZANO SANCHEZ	CASC900413RN1	CASC900413HMNMNH02	16/oct/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$0.00	$0.00	$9,410.00
371	JESUS PIÑA OROZCO	PIOJ861106AQ5	PIOJ861106HMNXRS07	16/nov/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,396.00	$0.00	$0.00	$0.00	$9,118.00
372	RAUL MALPICA GARCIA	MAGR800130GJ4	MAGR800130HVZLRL09	16/nov/18	POLICIA MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$0.00	$0.00	$9,410.00
						1,220,832.00	0.00	2,482,393.52	651,119.61	0.00	0.00	0.00	0.00	0.00	0.00	166,630.00	0.00	8,112.00	16,224.00	1,037,978.00
						14,649,984.00	0.00	2,482,393.52	651,119.61	0.00	0.00	0.00	0.00	0.00	0.00	1,999,560.00	0.00	97,344.00	194,688.00	12,455,736.00

NÚMERO DE MUNICIPIO: 82 **PRESIDENCIA MUNICIPAL DE TACAMBARO** **EJERCICIO PRESUPUESTAL: 2019**

UNIDAD RESPONSABLE: 014 DIRECCIÓN DE DESARROLLO TURISTICO

PROGRAMA: 01 GOBERNABILIDAD PARA TODOS

COMPONENTE: C17 PROMOCIÓN DE DESARROLLO TURISTICO

PROYECTO: P1C17A1 PROMOCIÓN TURISTICA MUNICIPAL

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
216	JESUS MANRIQUEZ TORRES	MATJ800923JF5	MATJ800923HMNNRS09	01/oct/13	JEFE DEPTO. TURISMO	$12,930.00	$0.00	$26,289.63	$6,895.64	$0.00	$0.00	$0.00	$2,585.87	$3,016.84	$0.00	$1,486.00	$0.00	$11,444.00
219	KARLA ESTRELLA ARRIAGA CONTRERAS	AICK7704124B1	AICK770412MMNRNR07	30/sep/13	AUXILIAR DE TURISMO MUNICIPAL	$12,930.00	$0.00	$26,289.63	$6,895.64	$0.00	$0.00	$0.00	$2,585.87	$3,016.84	$0.00	$1,486.00	$0.00	$11,444.00
437	ANTONIO CARLOS QUINTAL AMEZCUA	QUAA770704885	QUAA770704HTSNMN03	21/ago/17	AUXILIAR DE TURISMO MUNICIPAL "A1"	$6,854.00	$0.00	$13,938.19	$3,655.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$252.00	$0.00	$6,602.00
509	MARTIN HERNANDEZ GONZALEZ	HEGM9003217X3	HEGM900321HMNRNR08	01/sep/18	AUXILIAR DE TURISMO MUNICIPAL "B1"	$9,816.00	$0.00	$19,959.20	$5,235.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$892.00	$0.00	$8,924.00
520	FRANCISCO MORA ALCARAZ	MOAF820822ET9	MOAF820822HMNRLR04	01/sep/18	DIRECTOR DE TURISMO	$22,468.00	$0.00	$45,684.73	$11,982.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,522.00	$0.00	$18,946.00
						64,998.00	0.00	132,161.39	34,665.28	0.00	0.00	0.00	5,171.73	6,033.69	0.00	7,638.00	0.00	57,360.00
						779,976.00	0.00	132,161.39	34,665.28	0.00	0.00	0.00	62,060.77	6,033.69	0.00	91,656.00	0.00	688,320.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO — EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 013 SEGURIDAD PÚBLICA
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C16 SEGURIDAD PÚBLICA PARA TODOS
PROYECTO: P1C16A2 TRANSITO Y VIALIDAD DESARROLLO OPERATIVO

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	IMSS	IMSS MENSUAL	NETO MENSUAL
7	ARTURO MENDOZA GARCIA	MEGA781031TY2	MEGA781031HMNNRR16	06/ene/03	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,322.00	$0.00	$104.00	$208.00	$8,984.00
9	SERGIO ALONSO ROJAS CHAVEZ	ROCS590320BG2	ROCS590320HMNJHR09	08/ene/04	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,150.00	$0.00	$104.00	$208.00	$9,156.00
12	JUAN JOSE VERGARA HERRERA	VEHJ5312162K9	VEHJ531216HDFRRN04	16/mar/05	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.69	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,322.00	$0.00	$104.00	$208.00	$8,984.00
18	ADELA MARTINEZ SERVIN	MASA740126S84	MASA740126MMNRRD06	01/nov/06	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$0.00	$0.00	$9,454.00
20	JOSE CAYETANO GONZALEZ ABURTO	GOAC8205251V4	GOAC820525HMNNBY07	16/jun/17	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,322.00	$0.00	$104.00	$208.00	$8,984.00
33	PEDRO ZARCO VILLANUEVA	ZAVP8805081J2	ZAVP880508HMNRLD06	16/sep/10	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,150.00	$0.00	$104.00	$208.00	$9,156.00
34	LUCRECIA URIBE REYES	UIRL830815FZ7	UIRL830815MMNRYC05	16/sep/10	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,322.00	$0.00	$104.00	$208.00	$8,984.00
53	CESAR ARTURO MALDONADO LEON	MALC8212205P5	MALC821220HMNLNS04	01/ene/14	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$104.00	$208.00	$9,246.00
54	NOEL CHAVEZ OSORNIO	CAON870119MB1	CAON870119HMNHSL02	01/ene/14	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$104.00	$208.00	$9,246.00
63	GONZALO HERNANDEZ ORTIZ	HEOG8101108W7	HEOG810110HMNRRN01	01/ene/14	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$104.00	$208.00	$9,246.00
121	BALDEMAR BERMUDEZ DURAN	BEDB771017HJ2	BEDB771017HMNRRL01	08/ago/15	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$104.00	$208.00	$9,246.00
135	MARCO ORTEGA GALLEGOS	OEGM840406AK0	OEGM840406HMNRLR08	16/nov/09	JEFE DE TRANSITO MUNICIPAL	$14,464.00	$0.00	$29,408.76	$7,713.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,760.00	$0.00	$104.00	$208.00	$10,496.00
136	JAVIER LOPEZ BARAJAS	LOBJ670513S72	LOBJ670513HMNPRV03	01/ene/12	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.83	$5,607.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.00	$0.00	$104.00	$208.00	$9,202.00
186	CAROL ANDREA RUIZ ANGEL	RUAC921015SV8	RUAC921015HMNZNR06	16/ene/17	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.52	$5,607.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$104.00	$208.00	$9,246.00
193	LUIS ARTURO AMEZCUA ABURTO	AEAL900706QD8	AEAL900706HMNMBS01	01/may/16	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.52	$5,607.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,322.00	$0.00	$104.00	$208.00	$8,984.00
208	ARTURO ISAIN REYNOSO CORTES	RECA900106RX7	RECA900106HMNYRR06	16/ago/16	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.52	$5,607.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,322.00	$0.00	$104.00	$208.00	$8,984.00
230	ERIKA AZUCENA BALTAZAR PONCE	BAPE931204BN5	BAPE931204MMNLNR02	24/oct/18	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.06	$5,607.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,376.00	$0.00	$0.00	$0.00	$9,138.00
237	ADRIANA ESTRADA LANDA	EALA850305DT9	EALA850305MMNSND03	01/oct/18	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.69	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,322.00	$0.00	$0.00	$0.00	$9,192.00
246	OMAR ALBERTO MEDINA OROZCO	MEOO840806J68	MEOO840806HMNDRM04	01/abr/17	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.69	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$104.00	$208.00	$9,246.00
252	ABEL ALCARAZ OSORIO	AAOA920221SS9	AAOA920221HMNLSB05	05/oct/18	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.69	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,066.00	$0.00	$104.00	$208.00	$8,240.00
261	GUILLERMO BENJAMIN SANCHEZ SOLIS	SASG610625CQ5	SASG610625HMNNLL06	16/may/17	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.69	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,322.00	$0.00	$104.00	$208.00	$8,984.00
262	MARIA CANDELARIA JAIMES BEIZA	JABC890201290	JABC890201MMNMZN01	16/may/17	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.69	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$104.00	$208.00	$9,246.00
264	AGUSTIN CONTRERAS GALLEGOS	COGA940407ED3	COGA940407HMNNLG03	16/may/17	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.69	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,322.00	$0.00	$104.00	$208.00	$8,984.00
269	MOISES ENRIQUE GARCIA ESPINOSA	GAEM951105JD7	GAEM951105HMNRSS08	01/jul/17	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,379.96	$5,607.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,376.00	$0.00	$0.00	$0.00	$9,138.00
299	JULIO CESAR GAMIÑO VILLACAÑA	GAVJ960202JX0	GAVJ960202HMNMLL06	01/oct/17	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,379.96	$5,607.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$104.00	$208.00	$9,246.00
307	MAURICIO MURILLO GARCIA	MUGM84112244	MUGM841122HGTRRR02	01/nov/17	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,379.96	$5,607.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,322.00	$0.00	$104.00	$208.00	$8,984.00
310	PEDRO PANTOJA PADILLA	PAPP6712056D2	PAPP671205HMNNDD08	16/nov/17	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,379.96	$5,607.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$104.00	$208.00	$9,246.00
330	ALEJANDRO GARCIA VICENTE	GAVA890531EE2	GAVA890531HTCRCL08	01/abr/18	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,322.00	$0.00	$104.00	$208.00	$8,984.00
338	JOSE SALUD VILLASEÑOR ARMAS	VIAS891208K51	VIAS891208HMNLRL00	16/may/18	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,060.00	$0.00	$104.00	$208.00	$9,246.00
347	MARIA GUADALUPE VILLALOBOS LARA	VILG870316C84	VILG870316MMNLRD08	16/ago/18	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,322.00	$0.00	$0.00	$0.00	$9,192.00
349	ISAAC SARAHI REYNOSO GOMEZ	REGI811017L15	REGI811017HMNYMS04	21/sep/18	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,322.00	$0.00	$0.00	$0.00	$9,192.00
352	ADALBERTO GUZMAN GAITAN	GUGA841231ME8	GUGA841231HMNZTD05	21/sep/18	TRANSITO MUNICIPAL	$10,514.00	$0.00	$21,378.67	$5,607.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,428.00	$0.00	$0.00	$0.00	$9,086.00
365	FLORENCIO REYNOSO GOMEZ	REGF8310283HA	REGF831028HMNYML08	01/oct/18	DIRECTOR DE TRANSITO MUNICIPAL	$14,464.00	$0.00	$29,409.93	$7,714.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,166.00	$0.00	$0.00	$0.00	$12,298.00
						354,862.00	0.00	721,563.49	189,262.55	0.00	0.00	0.00	0.00	0.00	0.00	44,422.00	0.00	2,600.00	5,200.00	305,240.00
						4,258,344.00	0.00	721,563.49	189,262.55	0.00	0.00	0.00	0.00	0.00	0.00	533,064.00	0.00	31,200.00	62,400.00	3,662,880.00

NÚMERO DE MUNICIPIO: 82 PRESIDENCIA MUNICIPAL DE TACAMBARO — EJERCICIO PRESUPUESTAL: 2019
UNIDAD RESPONSABLE: 015 DIRECCIÓN INSTANCIA DE LA MUJER TACAMBARENSE
PROGRAMA: 01 GOBERNABILIDAD PARA TODOS
COMPONENTE: C18 DERECHOS DE LA MUJER PROMOVIDOS
PROYECTO: P1C18A1 PRMOCIÓN DE LOS DERECHOS DE LA MUJER

Clave	Nombre del trabajador	RFC	CURP	Fecha de Alta	PUESTO	SUELDO MENSUAL	DIETAS MENSUAL	AGUINALDO	PRIMA VACACIONAL	QUINQUENIO MENSUAL	JUBILACION MENSUAL	ESTIMULO MENSUAL	DESPENSA	7 DIAS	APOYO GUARDERIAS	ISR MENSUAL	ISSSTE MENSUAL	NETO MENSUAL
343	PRUDENCIO ACOSTA REYES	AORP740411449	AORP740411HMNCYR02	01/ago/16	PSICOLOGO INST DE LA MUJER	$7,884.00	$0.00	$16,030.46	$4,204.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$616.00	$0.00	$7,268.00
536	LILIANA FABELA GAONA	FAGL8506158E9	FAGL850615MMNBNL03	01/sep/18	JEFA INSTITUTO DE LA MUJER	$22,468.00	$0.00	$45,684.73	$11,982.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,522.00	$0.00	$18,946.00
						30,352.00	0.00	61,715.19	16,187.59	0.00	0.00	0.00	0.00	0.00	0.00	4,138.00	0.00	26,214.00
						364,224.00	0.00	61,715.19	16,187.59	0.00	0.00	0.00	0.00	0.00	0.00	49,656.00	0.00	314,568.00

TABULADOR DE SUELDOS

NOMBRE DEL MUNICIPIO: TACÁMBARO, MICHOACÁN — EJERCICIO PRESUPUESTAL: 2019

CLAVE	PUESTO	NÚMERO	PLAZA	SUELDO MENSUAL	DIENTA MENSUAL	JUBILACION MENSUAL
PMT-082-001	PRESIDENTE MUNICIPAL	1	CONFIANZA	$ 84,868.00	$ -	$ -
PMT-082-002	SINDICO MUNICIPAL	1	CONFIANZA	$ -	$ 63,604.00	$ -
PMT-082-003	REGIDOR	10	CONFIANZA	$ -	$ 37,668.00	$ -
PMT-082-004	TESORERO MUNICIPAL	1	CONFIANZA	$ 34,168.00	$ -	$ -
PMT-082-005	CONTRALOR MUNICIPAL	1	CONFIANZA	$ 31,372.00	$ -	$ -
PMT-082-006	DIRECTOR DE OBRAS PUBLICAS	1	CONFIANZA	$ 31,372.00	$ -	$ -
PMT-082-007	OFICIAL MAYOR	1	CONFIANZA	$ 31,372.00	$ -	$ -
PMT-082-008	SECRETARIO MUNICIPAL	1	CONFIANZA	$ 31,372.00	$ -	$ -
PMT-082-009	SECRETARIO TECNICO	1	CONFIANZA	$ 31,372.00	$ -	$ -
PMT-082-010	DIRECTOR DE SEGURIDAD PUBLICA	1	CONFIANZA	$ 27,668.00	$ -	$ -
PMT-082-011	DIRECTOR DIF MUNICIPAL	1	CONFIANZA CONTRATOS	$ 26,812.00	$ -	$ -
PMT-082-012	ASESOR JURIDICO	1	CONFIANZA	$ 25,630.00	$ -	$ -
PMT-082-013	SUB DIRECTOR OBRAS PUBLICAS	1	CONFIANZA CONTRATOS	$ 23,090.00	$ -	$ -
PMT-082-014	DIRECTOR DE DES URBANO Y ECO	1	CONFIANZA	$ 22,468.00	$ -	$ -
PMT-082-015	DIRECTOR DE TURISMO	1	CONFIANZA	$ 22,468.00	$ -	$ -
PMT-082-016	DIRECTOR DESARROLLO ECONOMICO	1	CONFIANZA	$ 22,468.00	$ -	$ -
PMT-082-017	DIRECTOR DESARROLLO SOCIAL	1	CONFIANZA	$ 22,468.00	$ -	$ -
PMT-082-018	JEFA INSTITUTO DE LA MUJER	1	CONFIANZA CONTRATOS	$ 22,468.00	$ -	$ -
PMT-082-019	SUPERVISOR DE OBRA "A1"	1	CONFIANZA CONTRATOS	$ 22,468.00	$ -	$ -
PMT-082-020	DIRECTOR PROTECCION CIVIL	1	CONFIANZA	$ 22,468.00	$ -	$ -
PMT-082-021	RESIDENTE DE OBRA	1	PERSONAL SINDICALIZADO	$ 20,132.00	$ -	$ -
PMT-082-022	SUBDIRECTOR DE SEGURIDAD PUBLI	1	CONFIANZA	$ 19,312.00	$ -	$ -
PMT-082-023	CONTADORA DE TESORERIA	1	BASE	$ 18,886.00	$ -	$ -
PMT-082-024	AUXILIAR DE OBRAS PUBLICAS	1	CONFIANZA	$ 17,662.00	$ -	$ -
PMT-082-025	ASESOR DE SEGURIDAD	1	CONFIANZA	$ 15,976.00	$ -	$ -
PMT-082-026	MECANICO	1	CONFIANZA CONTRATOS	$ 15,082.00	$ -	$ -
PMT-082-027	ENCARGADO DE MAQUINARIA	1	CONFIANZA CONTRATOS	$ 14,806.00	$ -	$ -
PMT-082-028	SUPERVISOR DE OBRA "B1"	3	CONFIANZA CONTRATOS	$ 14,806.00	$ -	$ -
PMT-082-029	2DO COMANDANTE	2	CONFIANZA	$ 14,464.00	$ -	$ -
PMT-082-030	DIRECTOR DE TRANSITO MUNICIPAL	1	CONFIANZA	$ 14,464.00	$ -	$ -
PMT-082-031	JEFE DE TRANSITO MUNICIPAL	1	CONFIANZA	$ 14,464.00	$ -	$ -
PMT-082-032	POLICIA MUNICIPAL "A1"	1	CONFIANZA	$ 14,464.00	$ -	$ -
PMT-082-033	OPERADOR DE MAQUINARIA "A"	2	PERSONAL SINDICALIZADO	$ 14,342.00	$ -	$ -
PMT-082-034	ELECTRICISTA	1	CONFIANZA	$ 14,106.00	$ -	$ -
PMT-082-035	AUXILIAR DE OBRAS PUBLICAS	2	PERSONAL SINDICALIZADO	$ 13,858.00	$ -	$ -
PMT-082-036	AUXILIAR DE OFICIALIA	1	PERSONAL SINDICALIZADO	$ 13,810.00	$ -	$ -
PMT-082-037	AUXILIAR DE OBRAS PUBLICAS "B1"	2	CONFIANZA CONTRATOS	$ 13,636.00	$ -	$ -
PMT-082-038	AUXILIAR INFORMATICA	1	BASE	$ 13,520.00	$ -	$ -
PMT-082-039	ENCARGADA DE ORGANIZACION SOC.	1	CONFIANZA CONTRATOS	$ 13,474.00	$ -	$ -
PMT-082-040	CHOFER	1	PERSONAL SINDICALIZADO	$ 13,410.00	$ -	$ -
PMT-082-041	CHOFER OBRAS PUBLICAS	5	PERSONAL SINDICALIZADO	$ 13,410.00	$ -	$ -
PMT-082-042	ELECTRICO PARQUE VEHICULAR	1	PERSONAL SINDICALIZADO	$ 13,410.00	$ -	$ -
PMT-082-043	AUXILIAR MANTTO MAQUINARIA	1	PERSONAL SINDICALIZADO	$ 13,276.00	$ -	$ -
PMT-082-044	CHOFER	1	CONFIANZA CONTRATOS	$ 13,082.00	$ -	$ -
PMT-082-045	AUXILIAR DE OBRAS PUBLICAS "A"	1	PERSONAL SINDICALIZADO	$ 12,930.00	$ -	$ -

PMT-082-046	AUXILIAR DE TESORERIA	1	PERSONAL SINDICALIZADO	$ 12,930.00	$ -	$ -
PMT-082-047	AUXILIAR DE TESORERIA "B"	1	PERSONAL SINDICALIZADO	$ 12,930.00	$ -	$ -
PMT-082-048	AUXILIAR DE TESORERIA "C"	1	PERSONAL SINDICALIZADO	$ 12,930.00	$ -	$ -
PMT-082-049	AUXILIAR DE TURISMO MUNICIPAL	2	PERSONAL SINDICALIZADO	$ 12,930.00	$ -	$ -
PMT-082-050	AUXILIAR DE URBANISMO	1	PERSONAL SINDICALIZADO	$ 12,930.00	$ -	$ -
PMT-082-051	AUXILIAR FOMENTO AGROPECUARIO	1	PERSONAL SINDICALIZADO	$ 12,930.00	$ -	$ -
PMT-082-052	JEFE DEPTO. TURISMO	1	PERSONAL SINDICALIZADO	$ 12,930.00	$ -	$ -
PMT-082-053	SECRETARIA (CAJA)	1	PERSONAL SINDICALIZADO	$ 12,930.00	$ -	$ -
PMT-082-054	TRABAJADOR SOCIAL	1	PERSONAL SINDICALIZADO	$ 12,930.00	$ -	$ -
PMT-082-055	SECRETARIA "C"	1	PERSONAL SINDICALIZADO	$ 12,930.00	$ -	$ -
PMT-082-056	AUXILIAR ADMINISTRATIVO "A1"	1	PERSONAL SINDICALIZADO	$ 12,928.00	$ -	$ -
PMT-082-057	AUXILIAR DESARROLLO ECONOMICO	1	PERSONAL SINDICALIZADO	$ 12,928.00	$ -	$ -
PMT-082-058	AUXILIAR INFORMATICA	1	PERSONAL SINDICALIZADO	$ 12,928.00	$ -	$ -
PMT-082-059	SECRETARIA	11	PERSONAL SINDICALIZADO	$ 12,928.00	$ -	$ -
PMT-082-060	SECRETARIA (IMPUESTO PREDIAL)	2	PERSONAL SINDICALIZADO	$ 12,928.00	$ -	$ -
PMT-082-061	SECRETARIA AUXILIAR DE OBRAS	1	PERSONAL SINDICALIZADO	$ 12,928.00	$ -	$ -
PMT-082-062	SECRETARIA COMUNICACION SOCIAL	1	PERSONAL SINDICALIZADO	$ 12,928.00	$ -	$ -
PMT-082-063	SECRETARIA CONTRALORIA	1	PERSONAL SINDICALIZADO	$ 12,928.00	$ -	$ -
PMT-082-064	SECRETARIA DESARROLLO ECONOMIC	1	PERSONAL SINDICALIZADO	$ 12,928.00	$ -	$ -
PMT-082-065	SECRETARIA DESARROLLO SOCIAL	2	PERSONAL SINDICALIZADO	$ 12,928.00	$ -	$ -
PMT-082-066	SECRETARIA DESARROLLO URBANO	2	PERSONAL SINDICALIZADO	$ 12,928.00	$ -	$ -
PMT-082-067	SECRETARIA OBRAS PUBLICAS	1	PERSONAL SINDICALIZADO	$ 12,928.00	$ -	$ -
PMT-082-068	AUXILIAR DE CONTRALORIA	1	CONFIANZA CONTRATOS	$ 12,614.00	$ -	$ -
PMT-082-069	AUXILIAR EN DESARROLLO SOCIAL	1	BASE	$ 12,614.00	$ -	$ -
PMT-082-070	SECRETARIA JURIDICO	1	BASE	$ 12,614.00	$ -	$ -
PMT-082-071	JEFE ATENCION A MIGRANTES	1	CONFIANZA CONTRATOS	$ 12,570.00	$ -	$ -
PMT-082-072	AUX ALUMBRADO PUB	1	PERSONAL SINDICALIZADO	$ 12,514.00	$ -	$ -
PMT-082-073	AUX EN ALUMBRADO PUB	1	PERSONAL SINDICALIZADO	$ 12,514.00	$ -	$ -
PMT-082-074	ELECTRICISTA B	1	PERSONAL SINDICALIZADO	$ 12,514.00	$ -	$ -
PMT-082-075	AUXILIAR DE OFICIALIA	1	BASE	$ 12,314.00	$ -	$ -
PMT-082-076	AUXILIAR DE TESORERIA	1	BASE	$ 12,314.00	$ -	$ -
PMT-082-077	CHOFER ASEO PUBLICO	11	PERSONAL SINDICALIZADO	$ 12,282.00	$ -	$ -
PMT-082-078	EMPLEADO DE ASEO PUBLICO	1	PERSONAL SINDICALIZADO	$ 12,282.00	$ -	$ -
PMT-082-079	CHOFER OBRAS PUBLICAS "A"	1	BASE	$ 12,166.00	$ -	$ -
PMT-082-080	AUXILIAR DE OFICIALIA	1	CONFIANZA CONTRATOS	$ 12,088.00	$ -	$ -
PMT-082-081	AUXILIAR DE OFICIALIA "B1"	2	CONFIANZA CONTRATOS	$ 12,088.00	$ -	$ -
PMT-082-082	ENCARGADO DE PATRIMONIO	1	CONFIANZA CONTRATOS	$ 12,088.00	$ -	$ -
PMT-082-083	SECRETARIO PARTICULAR	1	CONFIANZA CONTRATOS	$ 12,088.00	$ -	$ -
PMT-082-084	NOTIFICADOR	1	PERSONAL SINDICALIZADO	$ 11,758.00	$ -	$ -
PMT-082-085	AUXILIAR ADMINISTRATIVO	1	PERSONAL SINDICALIZADO	$ 11,656.00	$ -	$ -
PMT-082-086	ECOLOGIA	1	CONFIANZA	$ 11,372.00	$ -	$ -
PMT-082-087	ENCARGADO DE REGLAMENTOS	1	CONFIANZA CONTRATOS	$ 11,372.00	$ -	$ -
PMT-082-088	ENCARGADA PROGRAMA PROSPERA	1	CONFIANZA CONTRATOS	$ 11,360.00	$ -	$ -
PMT-082-089	AUXILIAR MANTTO EQ COMPUTO	1	PERSONAL SINDICALIZADO	$ 11,082.00	$ -	$ -
PMT-082-090	AUXILIAR MECANICO	1	CONFIANZA CONTRATOS	$ 10,516.00	$ -	$ -
PMT-082-091	1ER COMANDANTE	1	CONFIANZA	$ 10,514.00	$ -	$ -
PMT-082-092	ADMINISTRATIVO P C	2	CONFIANZA	$ 10,514.00	$ -	$ -
PMT-082-093	OFICIA ADMON RESCATE	1	CONFIANZA	$ 10,514.00	$ -	$ -
PMT-082-094	POLICIA MUNICIPAL	104	CONFIANZA	$ 10,514.00	$ -	$ -
PMT-082-095	POLICIA MUNICIPAL P C	19	CONFIANZA	$ 10,514.00	$ -	$ -
PMT-082-096	SECRETARIA DE SEGURIDAD PUBLIC	1	CONFIANZA	$ 10,514.00	$ -	$ -
PMT-082-097	TRANSITO MUNICIPAL	31	CONFIANZA	$ 10,514.00	$ -	$ -
PMT-082-098	PSICOLOGA DIF MUNICIPAL	1	CONFIANZA CONTRATOS	$ 10,112.00	$ -	$ -
PMT-082-099	PSICOLOGA UBR DIF MUNICIPAL	1	CONFIANZA CONTRATOS	$ 10,112.00	$ -	$ -
PMT-082-100	ENCARGADO BODEGA Y AUDITORIO	2	PERSONAL SINDICALIZADO	$ 9,862.00	$ -	$ -
PMT-082-101	AUXILIAR FOMENTO AGROPECUARIO	1	CONFIANZA CONTRATOS	$ 9,818.00	$ -	$ -
PMT-082-102	DENTISTA DIF MUNICIPAL "A"	1	CONFIANZA CONTRATOS	$ 9,818.00	$ -	$ -
PMT-082-103	DIRECTOR COMUNICACION SOCIAL	1	CONFIANZA CONTRATOS	$ 9,818.00	$ -	$ -
PMT-082-104	JEFA EDUCACION Y DEPORTE	1	CONFIANZA CONTRATOS	$ 9,818.00	$ -	$ -
PMT-082-105	MEDICO VETERINARIO RASTRO MPAL	1	CONFIANZA CONTRATOS	$ 9,818.00	$ -	$ -
PMT-082-106	AUXILIAR ADMINISTRATIVO "A1"	1	CONFIANZA CONTRATOS	$ 9,816.00	$ -	$ -
PMT-082-107	AUXILIAR ADMINISTRATIVO "A"	1	BASE	$ 9,816.00	$ -	$ -
PMT-082-108	AUXILIAR DE TURISMO MUNICIPAL "B1"	1	CONFIANZA CONTRATOS	$ 9,816.00	$ -	$ -
PMT-082-109	AUXILIAR JURIDICO DIF MPAL "A"	1	CONFIANZA CONTRATOS	$ 9,816.00	$ -	$ -
PMT-082-110	JURIDICO DIF MUNICIPAL	1	CONFIANZA CONTRATOS	$ 9,816.00	$ -	$ -
PMT-082-111	ENFERMERA REHABILITACION	1	PERSONAL SINDICALIZADO	$ 9,786.00	$ -	$ -
PMT-082-112	TERAPIA FISICA DIF	1	PERSONAL SINDICALIZADO	$ 9,786.00	$ -	$ -
PMT-082-113	CHOFER OBRAS PUBLICAS "B"	1	BASE	$ 9,566.00	$ -	$ -
PMT-082-114	AUXILIAR EN DESARROLLO SOCIAL	1	CONFIANZA CONTRATOS	$ 9,530.00	$ -	$ -
PMT-082-115	BARRENDERO "E"	1	PERSONAL SINDICALIZADO	$ 9,512.00	$ -	$ -
PMT-082-116	SECRETARIA "B"	1	BASE	$ 9,308.00	$ -	$ -
PMT-082-117	AUXILIAR PANTEONES	1	PERSONAL SINDICALIZADO	$ 9,152.00	$ -	$ -
PMT-082-118	FONTANERO	2	PERSONAL SINDICALIZADO	$ 9,152.00	$ -	$ -
PMT-082-119	PANTEONERO	1	PERSONAL SINDICALIZADO	$ 9,152.00	$ -	$ -
PMT-082-120	AUXILIAR DE COMUNICACION SOCIA	1	CONFIANZA CONTRATOS	$ 8,928.00	$ -	$ -
PMT-082-121	AUXILIAR DE OFICIALIA "A1"	1	CONFIANZA CONTRATOS	$ 8,928.00	$ -	$ -
PMT-082-122	AUXILIAR DE OFICIALIA "B"	1	BASE	$ 8,928.00	$ -	$ -
PMT-082-123	BARRENDERO "A1"	1	CONFIANZA CONTRATOS	$ 8,928.00	$ -	$ -

PMT-082-124	AUXILIAR DE OFICIALIA "C"	1	BASE	$ 8,870.00	$ -	$ -
PMT-082-125	AUXILIAR MECANICO	1	PERSONAL SINDICALIZADO	$ 8,728.00	$ -	$ -
PMT-082-126	INTENDENTE	2	PERSONAL SINDICALIZADO	$ 8,486.00	$ -	$ -
PMT-082-127	BARRENDERO "F"	1	PERSONAL SINDICALIZADO	$ 8,452.00	$ -	$ -
PMT-082-128	BARRENDERO	1	PERSONAL SINDICALIZADO	$ 8,452.00	$ -	$ -
PMT-082-129	EMPLEADO DE ASEO PUBLICO "A"	19	PERSONAL SINDICALIZADO	$ 8,452.00	$ -	$ -
PMT-082-130	ENCARGADO ARCHIVO MUNICIPAL	1	PERSONAL SINDICALIZADO	$ 8,452.00	$ -	$ -
PMT-082-131	JARDINERO "A"	3	PERSONAL SINDICALIZADO	$ 8,452.00	$ -	$ -
PMT-082-132	INTENDENTE "A"	3	PERSONAL SINDICALIZADO	$ 8,426.00	$ -	$ -
PMT-082-133	JARDINERO (CERRO HUECO)	1	BASE	$ 8,310.00	$ -	$ -
PMT-082-134	JARDINERO (CERRO HUECO)	1	CONFIANZA CONTRATOS	$ 8,310.00	$ -	$ -
PMT-082-135	EMPLEADO DE ASEO PUBLICO "A"	5	BASE	$ 8,246.00	$ -	$ -
PMT-082-136	AUXILIAR DE SINDICATURA	1	BASE	$ 7,970.00	$ -	$ -
PMT-082-137	AUXILIAR ADMINISTRATIVO	1	CONFIANZA CONTRATOS	$ 7,894.00	$ -	$ -
PMT-082-138	AUXILIAR DE PARQUES Y JARDINES	1	CONFIANZA CONTRATOS	$ 7,884.00	$ -	$ -
PMT-082-139	AUXILIAR DE URBANISMO	1	CONFIANZA CONTRATOS	$ 7,884.00	$ -	$ -
PMT-082-140	AUXILIAR DIF MPAL "B1"	1	CONFIANZA CONTRATOS	$ 7,884.00	$ -	$ -
PMT-082-141	AUXILIAR Y ENCARGADO SONIDO EV	1	CONFIANZA CONTRATOS	$ 7,884.00	$ -	$ -
PMT-082-142	JEFA INSTITUTO DE LA JUVENTUD	1	CONFIANZA CONTRATOS	$ 7,884.00	$ -	$ -
PMT-082-143	PSICOLOGO INST DE LA MUJER	1	CONFIANZA CONTRATOS	$ 7,884.00	$ -	$ -
PMT-082-144	REHABILITADOR	1	CONFIANZA CONTRATOS	$ 7,884.00	$ -	$ -
PMT-082-145	ESPACIOS DE ALIMENTACION EYD	1	BASE	$ 7,532.00	$ -	$ -
PMT-082-146	EMPLEADO DE ASEO PUBLICO "B"	1	CONFIANZA CONTRATOS	$ 7,478.00	$ -	$ -
PMT-082-147	AUXILIAR DE TURISMO MUNICIPAL "A1"	1	CONFIANZA CONTRATOS	$ 6,854.00	$ -	$ -
PMT-082-148	AUXILIAR INFORMATICA	1	CONFIANZA CONTRATOS	$ 6,854.00	$ -	$ -
PMT-082-149	RECEPCIONISTA DIF MUNICIPAL	1	CONFIANZA CONTRATOS	$ 6,192.00	$ -	$ -
PMT-082-150	INTENDENTE "B"	1	BASE	$ 6,140.00	$ -	$ -
PMT-082-151	BARRENDERO "B"	1	BASE	$ 5,834.00	$ -	$ -
PMT-082-152	AUXILIAR DE LIMPIA MUNICIPAL	1	CONFIANZA CONTRATOS	$ 5,570.00	$ -	$ -
PMT-082-153	AUXILIAR SECRETARIA	1	CONFIANZA CONTRATOS	$ 5,570.00	$ -	$ -
PMT-082-154	BARRENDERO	2	CONFIANZA CONTRATOS	$ 5,570.00	$ -	$ -
PMT-082-155	BARRENDERO "A"	1	CONFIANZA CONTRATOS	$ 5,570.00	$ -	$ -
PMT-082-156	BARRENDERO "D"	17	CONFIANZA CONTRATOS	$ 5,570.00	$ -	$ -
PMT-082-157	EMPLEADO ASEO PUBLICO "C"	12	CONFIANZA CONTRATOS	$ 5,570.00	$ -	$ -
PMT-082-158	ENC. UNI. DEP. PEDERNALES	1	CONFIANZA CONTRATOS	$ 5,570.00	$ -	$ -
PMT-082-159	INTENDENTE "B"	1	CONFIANZA CONTRATOS	$ 5,570.00	$ -	$ -
PMT-082-160	JARDINERO	1	CONFIANZA CONTRATOS	$ 5,570.00	$ -	$ -
PMT-082-161	JARDINERO "C"	4	CONFIANZA CONTRATOS	$ 5,570.00	$ -	$ -
PMT-082-162	MANT. Y LIMPIA DE LA U. DEP. P	1	CONFIANZA CONTRATOS	$ 5,570.00	$ -	$ -
PMT-082-163	MANTENIMIENTO UNIDAD DEPORTIVA	2	CONFIANZA CONTRATOS	$ 5,570.00	$ -	$ -
PMT-082-164	VELADOR	1	CONFIANZA CONTRATOS	$ 5,570.00	$ -	$ -
PMT-082-165	AYUDANTE DE JARDINERO	2	BASE	$ 5,480.00	$ -	$ -
PMT-082-166	BARRENDERO "D"	3	BASE	$ 5,480.00	$ -	$ -
PMT-082-167	JARDINERO "D"	1	BASE	$ 5,480.00	$ -	$ -
PMT-082-168	BARRENDERO "C"	1	CONFIANZA CONTRATOS	$ 5,138.00	$ -	$ -
PMT-082-169	AUXILIAR DIF MPAL "A1"	1	CONFIANZA CONTRATOS	$ 4,446.00	$ -	$ -
PMT-082-170	MANTENIMIENTO UNIDAD DEPORT "A	1	CONFIANZA CONTRATOS	$ 4,446.00	$ -	$ -
PMT-082-171	VELADOR UNIDAD DEPORTIVA	1	CONFIANZA CONTRATOS	$ 4,446.00	$ -	$ -
PMT-082-172	VEEDOR TENENCIA DE PEDERNALES	1	CONFIANZA CONTRATOS	$ 3,390.00	$ -	$ -
PMT-082-173	MANT, RELOJ CATEDRAL	1	EVENTUALES	$ 3,067.00	$ -	$ -
PMT-082-174	COBRADOR UNIDAD DEPORTIVA	2	CONFIANZA CONTRATOS	$ 2,668.00	$ -	$ -
PMT-082-175	DENTISTA DIF MUNICIPAL	2	EVENTUALES	$ 1,680.00	$ -	$ -
PMT-082-176	JUBILADA (ENCARGADA ORG SOC)	1	PERSONAL SINDICALIZADO	$ -	$ -	$ 13,810.00
PMT-082-177	JUBILADO "A1"	1	PERSONAL SINDICALIZADO	$ -	$ -	$ 15,778.00
PMT-082-178	SECRETARIA OFICIALIA (JUBILADA	1	PERSONAL SINDICALIZADO	$ -	$ -	$ 13,810.00
PMT-082-179	JUBILADO (CHOFER)	2	PERSONAL SINDICALIZADO	$ -	$ -	$ 13,410.00
PMT-082-180	JUBILADO "A"	1	PERSONAL SINDICALIZADO	$ -	$ -	$ 13,220.00
PMT-082-181	JUBILADA (SECRETARIA)	10	PERSONAL SINDICALIZADO	$ -	$ -	$ 12,928.00
PMT-082-182	JUBILADO (CHOFER ASEO)	2	PERSONAL SINDICALIZADO	$ -	$ -	$ 12,282.00
PMT-082-183	JUBILADO "A2"	1	PERSONAL SINDICALIZADO	$ -	$ -	$ 11,926.00
PMT-082-184	JUBILADO (FONTANERO)	1	PERSONAL SINDICALIZADO	$ -	$ -	$ 9,152.00
PMT-082-185	JUBILADO (BARRENDERO)	2	PERSONAL SINDICALIZADO	$ -	$ -	$ 8,452.00
PMT-082-186	JUBILADO (INTENDENTE)	1	PERSONAL SINDICALIZADO	$ -	$ -	$ 8,426.00
PMT-082-187	JUBILADO (BARRENDERO) "A2"	1	PERSONAL SINDICALIZADO	$ -	$ -	$ 8,374.00
PMT-082-188	JUBILADO	1	BASE	$ -	$ -	$ 5,730.00
PMT-082-189	JUBILADO "B"	1	BASE	$ -	$ -	$ 4,632.00