

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

| Código | Concepto | Ene | Feb | Mar | Abr | May | Jun | Jul | Agosto | Sep | Oct | Nov | Dic |
|--------|---|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|-----------------|-----------------|
| 6221 | INFRAESTRUCTURA HOSPITALARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6222 | INFRAESTRUCTURA EDUCATIVA Y DE INVESTIGACION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6223 | INFRAESTRUCTURA PARA LA PRODUCCION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6224 | ESPAÇOS DEPORTIVOS RECREATIVOS Y TURISTICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6225 | PARKES NAUTICAS Y ALREDES INDUSTRIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6226 | EDIFICACIONES PARA EL RECAMBIO DE BIENES Y SERVICIOS. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6227 | EDIFICIOS TIPOS I MONUMENTOS HISTORICOS Y ARTISTICOS. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6228 | CENTROS DE ASISTENCIA SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6229 | OTROS SITIOS Y EDIFICIOS PUBLICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6231 | OTRAS DE EXTRACCION CONDUCCION Y SUMINISTRO DE AGUA. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6232 | OBRAS PARA LA GENERACION Y SUMINISTRO DE ENERGIA ELECTRICA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6241 | DURACION DE TERRENOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6242 | SUMINISTRO DE AGUA POTABLE EN ZONAS HABITACIONALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6243 | SUMINISTRO DE ENERGIA ELECTRICA EN ZONAS HABITACIONALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6244 | ALUMBRADO PUBLICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6245 | CONSTRUCCION REHABILITACION Y MANTENIMIENTO DE INSTALACIONES PUBLICAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6246 | OTRAS OBRAS DE URBANIZACION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6251 | CONSTRUCCION REHABILITACION Y MANTENIMIENTO DE CARRERAS Y AUTOPISTAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6252 | CONSTRUCCION REHABILITACION Y MANTENIMIENTO DE PUENTES Y PASO A NIVEL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6253 | CONSTRUCCION REHABILITACION Y MANTENIMIENTO DE CAMINOS RURALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6261 | REHABILITACION Y MANTENIMIENTO DE CUERPOS DE AGUA. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6265 | VIAJES DE TRABAJO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6266 | DRENAJE TRATAMIENTO Y SANAMIENTO DE AGUAS Y MANEJO DE RESIDUOS SOLIDOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6271 | INSTALACIONES Y EQUIPAMIENTO DE INFRAESTRUCTURA HOSPITALARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6272 | INSTALACIONES Y EQUIPAMIENTO DE INFRAESTRUCTURA EDUCATIVA Y DE INVESTIGACION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6273 | INSTALACIONES Y EQUIPAMIENTO DE INFRAESTRUCTURA PARA LA PRODUCCION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6274 | INSTALACIONES Y EQUIPAMIENTO DE ESPACIOS DEPORTIVOS RECREATIVOS Y TURISTICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6275 | INSTALACIONES Y EQUIPAMIENTO DE CENTROS ASISTENCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6276 | OTRAS INSTALACIONES Y EQUIPAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6311 | ESTUDIOS PERMISIVOS Y BUDGETOS DE PROYECTOS PRODUCTIVOS NO INCLUIDOS EN CONCEPTOS ANTERIORES DE ESTE CAPITULO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6321 | ESTUDIOS PERMISIVOS Y BUDGETOS DE PROYECTOS PRODUCTIVOS NO INCLUIDOS EN CONCEPTOS ANTERIORES DE ESTE CAPITULO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9000 | DEUDA PUBLICA | \$6,878,528.51 | \$2,016,533.00 | \$2,301,079.26 | \$284,546.25 | \$284,546.25 | \$284,546.25 | \$284,546.25 | \$284,546.25 | \$284,546.25 | \$284,546.25 | \$284,546.25 | \$0.00 |
| 9111 | AMORTIZACION DE LA DEUDA INTERNA CON INSTITUCIONES DE CREDITO | \$2,442,165.10 | \$0.00 | \$157,498.51 | \$247,288.28 | \$243,241.91 | \$250,001.86 | \$251,213.64 | \$257,490.02 | \$258,173.58 | \$260,730.58 | \$263,997.50 | \$0.00 |
| 9211 | INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CREDITO | \$402,697.40 | \$0.00 | \$127,047.74 | \$32,257.27 | \$4,304.34 | \$34,844.39 | \$32,432.11 | \$27,056.23 | \$26,372.31 | \$23,815.67 | \$20,548.75 | \$0.00 |
| 9911 | ADEUDOS DE EJECUCIONES FISCALES ANTERIORES. | \$4,033,666.01 | \$2,016,533.00 | \$2,016,533.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | \$161,322,671.99 | \$16,340,704.08 | \$15,044,452.99 | \$12,585,471.30 | \$16,513,989.35 | \$12,158,147.34 | \$15,035,724.54 | \$10,782,874.54 | \$13,528,255.54 | \$9,947,972.49 | \$11,003,112.40 | \$14,450,685.91 |

RESUMEN POR CONCEPTO

| Código | Concepto | Total | Ene | Feb | Mar | Abr | May | Jun | Jul | Agosto | Sep | Oct | Nov | Dic |
|--------|--|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------|
| 1000 | SERVICIOS PERSONALES | \$61,136,549.48 | \$4,655,879.85 | \$4,386,029.85 | \$4,705,879.85 | \$4,386,029.85 | \$4,655,879.85 | \$5,519,077.05 | \$4,655,879.85 | \$4,386,029.85 | \$4,705,879.85 | \$4,386,029.85 | \$4,655,879.85 | \$10,330,478.94 |
| 2000 | MATERIALES Y SUMINISTROS | \$5,661,591.49 | \$1,515,965.96 | \$1,195,965.96 | \$1,545,965.96 | \$1,195,965.96 | \$1,515,965.96 | \$1,515,965.96 | \$1,515,965.96 | \$1,195,965.96 | \$1,515,965.96 | \$1,195,965.96 | \$1,515,965.96 | \$1,195,965.96 |
| 3000 | SERVICIOS GENERALES | \$9,165,674.43 | \$2,259,330.43 | \$2,106,330.43 | \$3,138,330.43 | \$2,259,330.43 | \$2,259,330.43 | \$2,173,767.07 | \$2,106,330.43 | \$2,259,330.43 | \$2,106,330.43 | \$2,259,330.43 | \$2,106,330.43 | \$2,483,104.28 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$3,290,421.60 | \$260,389.53 | \$260,389.53 | \$260,389.53 | \$260,389.53 | \$260,389.53 | \$260,389.53 | \$260,389.53 | \$260,389.53 | \$260,389.53 | \$260,389.53 | \$260,389.53 | \$426,136.73 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$8,010,346.84 | \$2,200,000.00 | \$2,000,000.00 | \$1,465,000.00 | \$800,000.00 | \$800,000.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 | \$0.00 | \$0.00 | \$15,000.00 |
| 6000 | INVERSION PUBLICA | \$5,978,159.64 | \$3,432,604.93 | \$2,793,657.58 | \$2,530,669.13 | \$2,690,208.90 | \$6,950,146.84 | \$2,339,411.48 | \$6,482,612.14 | \$4,710,143.14 | \$1,452,710.09 | \$2,884,546.25 | \$2,884,546.25 | \$0.00 |
| 9000 | DEUDA PUBLICA | \$6,878,528.51 | \$2,016,533.00 | \$2,301,079.26 | \$284,546.25 | \$284,546.25 | \$284,546.25 | \$284,546.25 | \$284,546.25 | \$284,546.25 | \$284,546.25 | \$284,546.25 | \$284,546.25 | \$0.00 |
| 0999 | TOTAL DEL PRESUPUESTO DE EGRESOS | \$161,322,671.99 | \$16,340,704.08 | \$15,044,452.99 | \$12,585,471.30 | \$16,513,989.35 | \$12,158,147.34 | \$15,035,724.54 | \$10,782,874.54 | \$13,528,255.54 | \$9,947,972.49 | \$11,003,112.40 | \$14,450,685.91 | |
| | TOTAL DEL PRESUPUESTO DE INGRESOS | \$ 161,322,672.00 | \$ 21,261,927.00 | \$ 16,666,697.00 | \$ 12,965,621.00 | \$ 13,053,830.00 | \$ 15,474,830.00 | \$ 11,059,394.00 | \$ 16,623,102.00 | \$ 11,039,671.00 | \$ 13,616,607.00 | \$ 10,540,512.88 | \$ 9,731,208.88 | \$ 9,299,541.24 |
| | TOTAL DEL PRESUPUESTO DE EGRESOS | \$ 161,322,671.99 | \$ 16,340,704.08 | \$ 15,044,452.99 | \$ 12,585,471.30 | \$ 16,513,989.35 | \$ 12,158,147.34 | \$ 15,035,724.54 | \$ 10,782,874.54 | \$ 13,528,255.54 | \$ 9,947,972.49 | \$ 11,003,112.40 | \$ 14,450,685.91 | |
| | RESULTADO DEL MES | \$ 0.01 | \$ 4,921,222.92 | \$ 1,622,240.01 | \$ 955,660.63 | \$ 468,358.70 | \$ 1,039,420.35 | \$ 1,109,373.44 | \$ 1,587,777.46 | \$ 755,705.46 | \$ 88,351.46 | \$ 502,540.29 | \$ 1,271,093.53 | \$ 5,151,144.67 |
| | RESULTADO ACUMULADO | \$ 0.01 | \$ 4,921,222.92 | \$ 6,543,466.93 | \$ 5,577,806.40 | \$ 6,046,165.11 | \$ 5,006,735.76 | \$ 3,897,982.41 | \$ 7,742,156.34 | \$ 5,830,507.80 | \$ 6,423,048.19 | \$ 5,151,144.68 | \$ 0.01 | |

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LISTADO DEL PROGRAMA OPERATIVO ANUAL 2023 (FAIS)

| OBRA | NOMBRE DEL PROYECTO O ACCIÓN | LOCALIDAD | MONTO | METAS PROGRAMADAS | | RECURSOS PROGRAMADOS | | | RECURSOS PROPIOS |
|-----------------|--|---------------------|----------------|-------------------|-----------|------------------------------|-------------------------------|---|------------------|
| | | | | UNIDAD | METAS | CONVENIO | | FEDERAL (recursos transferidos por programas federales) | |
| | | | | | | ESTATAL (recursos convenios) | FAISEPUM 2023 (o equivalente) | | |
| 11 | CONSTRUCCIÓN DE ALUMBRADO PÚBLICO EN LA AVENIDA UNIVERSIDAD DE LA COONIA QUAHUTMOEC EN EL MUNICIPIO DE JIQUILPAN DE JUÁREZ, DEL ESTADO DE MICHOACÁN | Jiquilpan de Juárez | \$1,387,029.70 | Metros Lineales | 1056.00 | \$1,387,029.70 | \$1,387,029.70 | | |
| | CONSTRUCCIÓN DE ALUMBRADO PÚBLICO PARA ANEA DEPORTIVA EN EL ESTADO 38 DE MARZO EN LA LOCALIDAD DE JIQUILPAN, EN EL MUNICIPIO DE JIQUILPAN DE JUÁREZ, DEL ESTADO DE MICHOACÁN | Jiquilpan de Juárez | \$110,053.00 | Metros Lineales | 6550.00 | \$110,053.00 | \$110,053.00 | | |
| | REHABILITACIÓN, REMODELACIÓN Y CONSTRUCCIÓN DE LOS BAÑOS DE DAMAS DEL MIERO JO ZARAGOZA EN LA LOCALIDAD DE JIQUILPAN EN EL MUNICIPIO DE JIQUILPAN DE JUÁREZ, DEL ESTADO DE MICHOACÁN | Jiquilpan de Juárez | \$280,390.00 | Metros cuadrados | 16.00 | \$280,390.00 | \$280,390.00 | | |
| | REHABILITACIÓN, REMODELACIÓN Y CONSTRUCCIÓN DEL PARQUE URBANO JARDIN DE LA PAZ EN LA LOCALIDAD DE JIQUILPAN EN EL MUNICIPIO DE JIQUILPAN DE JUÁREZ, DEL ESTADO DE MICHOACÁN | Jiquilpan de Juárez | \$1,305,880.90 | Metros cuadrados | 8452.00 | \$1,305,880.90 | \$1,305,880.90 | | |
| | PERFORACIÓN DE POZO PROFUNDO PARA AGUA POTABLE EN LA COMUNIDAD DE JIQUILPAN EN EL MUNICIPIO DE JIQUILPAN DE JUÁREZ, DEL ESTADO DE MICHOACÁN | Jiquilpan de Juárez | \$1,985,345.25 | Metros cuadrados | 150.00 | \$1,985,345.25 | \$1,985,345.25 | | |
| | EQUIPAMIENTO DE JIQUILPAN DE JUÁREZ EN EL ESTADO DE MICHOACÁN | Jiquilpan de Juárez | \$535,487.32 | Metros lineales | 150.00 | \$535,487.32 | \$535,487.32 | | |
| | CONSTRUCCIÓN DE CALLE PADE FERRERONTE CON EMPERADO SIMPLE CON HUELLA DE CONCRETO HIDRAULICO EN EL TRAMO VIENTE GUERRERO Y ESCUDO NACIONAL EN LA LOCALIDAD DE JIQUILPAN DE JUÁREZ, MUNICIPIO DE JIQUILPAN MICHOACÁN. | Jiquilpan de Juárez | \$901,971.42 | Metros cuadrados | 1056.00 | \$901,971.42 | \$901,971.42 | | |
| | REHABILITACIÓN DE TANQUE DE SUMINISTRO DE AGUA POTABLE DE LA COMUNIDAD LOS ALTOS, EN EL MUNICIPIO DE JIQUILPAN DE JUÁREZ EN EL ESTADO DE MICHOACÁN | Jiquilpan de Juárez | \$90,054.54 | Metros cuadrados | 99,054.54 | \$90,054.54 | \$90,054.54 | | |
| | CONSTRUCCIÓN DE TECHUMBRE CON MATERIALES CONVENCIONALES PARA AREA DE IMPARTICIÓN DE EDUCACIÓN FÍSICA EN EL JARDIN DE NIÑOS JOSE ABRAÓN EN LA LOCALIDAD DE JIQUILPAN DE JUÁREZ, MUNICIPIO DE JIQUILPAN MICHOACÁN. | Jiquilpan de Juárez | \$354,283.37 | Metros cuadrados | 392.00 | \$354,283.37 | \$354,283.37 | | |
| | SUMINISTRO Y COLOCACIÓN DE PALMERAS EN EL CAMELLÓN CENTRAL DE LAS PALMAS Y EN EL JERAMIENTO CALZONTZIN EN LA LOCALIDAD DE JIQUILPAN, MUNICIPIO DE JIQUILPAN MICHOACÁN. | Jiquilpan de Juárez | \$1,267,239.53 | Pieza | 392.00 | \$1,267,239.53 | \$1,267,239.53 | | |
| | CONSTRUCCIÓN DE PORTAL COLONIAL EN LA FACHADA SUR DEL MERCADO ZARAGOZA EN LA LOCALIDAD DE JIQUILPAN DE JUÁREZ, MUNICIPIO DE JIQUILPAN MICHOACÁN | Jiquilpan de Juárez | \$780,726.38 | Metros cuadrados | 172.00 | \$780,726.38 | \$780,726.38 | | |
| | CONSTRUCCIÓN DE PORTAL COLONIAL SOBRE CAMELLÓN CENTRAL DE LA CALLE (RENACIDO) ZARAGOZA, ENTRE LAS CALLES PRICK, FAVARDO Y L. BAUTISTA EN LA LOCALIDAD DE JIQUILPAN, MUNICIPIO DE JIQUILPAN MICHOACÁN | Jiquilpan de Juárez | \$1,890,266.15 | Metros cuadrados | 578.00 | \$1,890,266.15 | \$1,890,266.15 | | |
| | REHABILITACIÓN DE CALLE DE EMPERADO CON HUELLA DE ADQUIN, BANQUETAS, GUARNICIONES Y ALUMBRADO PÚBLICO, MUNICIPIO DE JIQUILPAN LOCALIDAD DE JIQUILPAN DE JUÁREZ EN LA CALLE SUSTANANTE ENTRE ASALLE GALE Y SUSTANANTE | Jiquilpan de Juárez | \$1,150,587.36 | Metros cuadrados | 3945.00 | \$1,150,587.36 | \$1,150,587.36 | | |
| | ALUMBRADO PÚBLICO EN LA COMUNIDAD GALE EN LA LOCALIDAD DE JIQUILPAN DE JUÁREZ, MUNICIPIO DE JIQUILPAN MICHOACÁN | Jiquilpan de Juárez | \$725,505.50 | Obra | 1.00 | \$725,505.50 | \$725,505.50 | | |
| | REHABILITACIÓN DE CALLE DE EMPERADO CON HUELLA DE ADQUIN, BANQUETAS, GUARNICIONES Y SUSTANANTE ENTRE AMARILLO Y CALLE SUSTANANTE | Jiquilpan de Juárez | \$950,698.69 | Metros cuadrados | 2730.00 | \$950,698.69 | \$950,698.69 | | |
| | REHABILITACIÓN DE CALLE DE EMPERADO CON HUELLA DE ADQUIN, BANQUETAS, GUARNICIONES Y ALUMBRADO PÚBLICO, MUNICIPIO DE JIQUILPAN LOCALIDAD DE JIQUILPAN DE JUÁREZ EN LA CALLE SUSTANANTE ENTRE AMARILLO Y CALLE SUSTANANTE | Jiquilpan de Juárez | \$1,015,000.00 | Metros cuadrados | 3315.00 | \$1,015,000.00 | \$1,015,000.00 | | |
| | SUMINISTRO Y COLOCACIÓN DE LUMINARIOS EN DIVERSAS PARTES DE JIQUILPAN Y SUS COMUNIDADES | Jiquilpan de Juárez | \$2,632,662.18 | PIEZA | 800.00 | \$2,632,662.18 | \$2,632,662.18 | | |
| | ALUMBRADO PÚBLICO EN LA COMUNIDAD GUADALUPE EN LA LOCALIDAD DE JIQUILPAN DE JUÁREZ, MUNICIPIO DE JIQUILPAN MICHOACÁN | Jiquilpan de Juárez | \$483,571.15 | Obra | 1.00 | \$483,571.15 | \$483,571.15 | | |
| | ALUMBRADO PÚBLICO EN LA CALLE FRANCISCO MADRERO ENTRE LA CARRETERA JIQUILPAN-ZAMORA Y CALLE 15 DE SEPTIEMBRE EN LA LOCALIDAD DE LOS REMEDIOS, JIQUILPAN MICHOACÁN | Los Remedios | \$1,822,866.24 | Luminaria | 40.00 | \$1,822,866.24 | \$1,822,866.24 | | |
| | ALUMBRADO PÚBLICO EN ACCESO AL PASEO DE LA LOCALIDAD DE SAN MARTIN TOTOLÁN, PERTENECE ENTE AL MUNICIPIO DE JIQUILPAN MICHOACÁN | San Martín Totolán | \$548,322.16 | Luminaria | 33.00 | \$548,322.16 | \$548,322.16 | | |
| | CONSTRUCCIÓN DE CALLE DE EMPERADO CON HUELLA DE ADQUIN, BANQUETAS, GUARNICIONES Y ALUMBRADO PÚBLICO, MUNICIPIO DE JIQUILPAN LOCALIDAD DE JIQUILPAN DE JUÁREZ, EN LA CALLE LA VIRGENCITA, ENTRE LA CALLE GENERAL MEDINA Y CALLE CALZONTZA | Jiquilpan de Juárez | \$1,512,000.00 | Metros cuadrados | 1512.00 | \$1,512,000.00 | \$1,512,000.00 | | |
| | CONSTRUCCIÓN DE CALLE DE EMPERADO CON HUELLA DE ADQUIN, BANQUETAS, GUARNICIONES Y ALUMBRADO PÚBLICO, MUNICIPIO DE JIQUILPAN LOCALIDAD DE JIQUILPAN DE JUÁREZ, EN LA CALLE LA VIRGENCITA, ENTRE LA CALLE CALZONTZA 2 Y CALLE SIN NOMBRE | Jiquilpan de Juárez | \$1,254,895.23 | Metros cuadrados | 1320.00 | \$1,254,895.23 | \$1,254,895.23 | | |
| | CONSTRUCCIÓN DE CALLE DE EMPERADO CON HUELLA DE ADQUIN, BANQUETAS, GUARNICIONES Y ALUMBRADO PÚBLICO, MUNICIPIO DE JIQUILPAN LOCALIDAD DE JIQUILPAN DE JUÁREZ, EN LA CALLE SIN NOMBRE ENTRE LA CALLE LA VIRGENCITA Y CALLE CALZONTZA | Jiquilpan de Juárez | \$980,400.00 | Metros cuadrados | 1031.00 | \$980,400.00 | \$980,400.00 | | |
| | CONSTRUCCIÓN DE CALLE DE EMPERADO CON HUELLA DE ADQUIN, BANQUETAS, GUARNICIONES Y ALUMBRADO PÚBLICO, MUNICIPIO DE JIQUILPAN LOCALIDAD DE JIQUILPAN DE JUÁREZ, EN LA CALLE LA VIRGENCITA, ENTRE LA CALLE CALZONTZA 2 Y CALLE SIN NOMBRE | Jiquilpan de Juárez | \$595,000.00 | Metros cuadrados | 700.00 | \$595,000.00 | \$595,000.00 | | |
| | CONSTRUCCIÓN DE CALLE DE EMPERADO CON HUELLA DE ADQUIN, BANQUETAS, GUARNICIONES Y ALUMBRADO PÚBLICO, MUNICIPIO DE JIQUILPAN LOCALIDAD DE JIQUILPAN DE JUÁREZ, EN LA CALLE 24 DE FEBRERO ENTRE LA CALLE CALZONTZIN Y CALLE ERMEGENILDO GALEANA | Jiquilpan de Juárez | \$1,776,345.02 | Metros cuadrados | 1860.00 | \$1,776,345.02 | \$1,776,345.02 | | |
| | CONSTRUCCIÓN DE CALLE DE EMPERADO CON HUELLA DE ADQUIN, BANQUETAS, GUARNICIONES Y ALUMBRADO PÚBLICO, MUNICIPIO DE JIQUILPAN LOCALIDAD DE JIQUILPAN DE JUÁREZ, EN LA CALLE 24 DE FEBRERO, ENTRE LA CALLE EMPERADO GALIANA Y CALLE LUCA DE LA PAZ | Jiquilpan de Juárez | \$2,300,536.23 | Metros cuadrados | 2300.00 | \$2,300,536.23 | \$2,300,536.23 | | |
| | CONSTRUCCIÓN DE CALLE DE EMPERADO CON HUELLA DE ADQUIN, BANQUETAS, GUARNICIONES Y ALUMBRADO PÚBLICO, MUNICIPIO DE JIQUILPAN LOCALIDAD DE JIQUILPAN DE JUÁREZ, EN LA CALLE ALUMBRADO PÚBLICO, MUNICIPIO DE JIQUILPAN LOCALIDAD DE JIQUILPAN DE JUÁREZ, EN LA CALLE NETZHALACOTITL, ENTRE LA CALLE ARAMBURU Y CALZADA DEL BOSQUE | Jiquilpan de Juárez | \$910,688.54 | Metros cuadrados | 920.00 | \$910,688.54 | \$910,688.54 | | |
| | REHABILITACIÓN DE PLAZA PRINCIPAL DE LA LOCALIDAD DE SAN MARTIN TOTOLÁN, PERTENECE AL MUNICIPIO DE JIQUILPAN MICHOACÁN | San Martín Totolán | \$1,500,000.00 | Metros cuadrados | 998.00 | \$1,500,000.00 | \$1,500,000.00 | | |
| | REHABILITACIÓN DE PLAZA PRINCIPAL DE LA LOCALIDAD DE LOS REMEDIOS, PERTENECE AL MUNICIPIO DE JIQUILPAN MICHOACÁN | Los Remedios | \$1,500,000.00 | Metros cuadrados | 504.00 | \$1,500,000.00 | \$1,500,000.00 | | |
| | CONSTRUCCIÓN DE PLAZA EN LA LOCALIDAD DE LA LAGUNITA, PERTENECE AL MUNICIPIO DE JIQUILPAN MICHOACÁN | Jiquilpan de Juárez | \$2,500,000.00 | Metros cuadrados | 4900.00 | \$2,500,000.00 | \$2,500,000.00 | | |
| TOTALES: | | | | | | \$9,227,531.00 | \$7,999,427.90 | \$5,000,000.00 | \$13,652,261.14 |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

H. AYUNTAMIENTO DE JIQUILPAN
PLANTILLA DE PERSONAL EJERCIO 2023

| No. | NOMBRE DEL OCUPANTE | PUESTO | PLAZA | FECHA DE | NOMBRE DEL MUNICIPIO: UNIDAD PROGRAMÁTICA PRESUPUESTARIA : MUNICIPIO DE JIQUILPAN, MICHOACÁN | /JIQUILPAN PRESIDENCIA | PROGRAMA 4 | | EJERCICIO 2023 | | |
|-----|-------------------------------|-----------------------|-------|------------|---|---------------------------|--------------------|----------------------|-------------------|---------------------|-------------------------|
| | | | | | | | QUINQUENIO Mensual | L.S.R. Art.142 Anual | L.S.R. Mensual | USR Prima Vta Anual | 2% sobre nomina mensual |
| 1 | MARTINEZ GONZALEZ VALERIA | Auxiliar | | 01/09/2021 | \$2,610.25 | \$11,124.00 | \$0.00 | \$3,200.93 | \$1,094.82 | \$480.98 | \$10,208.83 |
| 2 | BARRALES BAUTISTA ARIEL ELIAS | Presidente Municipal | | 01/09/2021 | \$17,272.99 | \$95,702.88 | \$0.00 | \$30,663.57 | \$7,480.48 | \$5,340.72 | \$56,535.62 |
| 3 | CAZARES GARCIA GORIS | Auxiliar | | 01/09/2021 | \$5,000.00 | \$41,666.69 | \$0.00 | \$7,478.92 | \$4,131.47 | \$1,496.08 | \$47,866.68 |
| 4 | VALVERDE EDUARDO | Secretario Particular | | 01/09/2021 | \$16,000.00 | \$1,333.38 | \$0.00 | \$4,099.50 | \$1,995.44 | \$825.36 | \$14,004.76 |
| 5 | GARCIA BAVELO CAUDILLO YUJEN | Auxiliar | | 01/09/2021 | \$26,000.00 | \$4,666.69 | \$0.00 | \$7,388.52 | \$4,131.47 | \$1,476.82 | \$31,866.68 |
| | MENSUAL | | | | 153,331.00 | 35,768.90 | 0.00 | 52,531.94 | 28,815.38 | 10,880.38 | 124,565.62 |
| | ANUAL | | | | 1,840,572.00 | 429,466.80 | 0.00 | 630,377.28 | 345,784.56 | 130,964.56 | 1,494,377.44 |

| No. | NOMBRE DEL OCUPANTE | PUESTO | PLAZA | FECHA DE | NOMBRE DEL MUNICIPIO: UNIDAD PROGRAMÁTICA PRESUPUESTARIA : MUNICIPIO DE JIQUILPAN, MICHOACÁN | /JIQUILPAN SINDICATURA JURIDICO | PROGRAMA 3 | | EJERCICIO 2023 | | |
|-----|----------------------------------|----------------------|-------|------------|---|------------------------------------|--------------------|----------------------|-------------------|---------------------|-------------------------|
| | | | | | | | QUINQUENIO Mensual | L.S.R. Art.142 Anual | L.S.R. Mensual | USR Prima Vta Anual | 2% sobre nomina mensual |
| 1 | Corona Morales Valeria Guadalupe | Sindico Municipal | | 01/09/2021 | \$13,516.23 | \$77,235.60 | \$0.00 | \$23,115.56 | \$12,601.36 | \$4,274.69 | \$45,265.34 |
| 2 | DE LA HERRANDEZ ANSEL ANTONIO | Coordinador Estudios | | 01/09/2021 | \$1,058.00 | \$11,760.00 | \$0.00 | \$1,186.27 | \$899.24 | \$357.40 | \$8,130.76 |
| 3 | HIGUERA NIJARRO MARIA DEL CARMEN | Auxiliar | | | \$1,931.01 | \$12,061.44 | \$888.93 | \$988.21 | \$506.48 | \$201.82 | \$7,043.28 |
| 4 | | Auxiliar | | | \$6,233.20 | \$5,297.60 | \$0.00 | \$4,877.55 | \$47.80 | \$287.46 | \$6,175.40 |
| | MENSUAL | | | | 18,309.83 | 109,354.64 | 898.92 | 25,798.50 | 13,953.88 | 5,121.37 | 66,615.74 |
| | ANUAL | | | | 956,048.40 | 1,312,255.68 | 10,787.04 | 309,583.20 | 167,486.56 | 61,656.84 | 799,368.88 |

| No. | NOMBRE DEL OCUPANTE | PUESTO | PLAZA | FECHA DE | NOMBRE DEL MUNICIPIO: UNIDAD PROGRAMÁTICA PRESUPUESTARIA : MUNICIPIO DE JIQUILPAN, MICHOACÁN | /JIQUILPAN PARQUES Y JARDINES | PROGRAMA 3 | | EJERCICIO 2023 | | |
|-----|---------------------------------|-------------|-------|----------|---|----------------------------------|--------------------|----------------------|------------------|---------------------|-------------------------|
| | | | | | | | QUINQUENIO Mensual | L.S.R. Art.142 Anual | L.S.R. Mensual | USR Prima Vta Anual | 2% sobre nomina mensual |
| 1 | BABALAS CELIA ABRAHAM | Auxiliar | | | \$1,452.08 | \$8,297.60 | \$0.00 | \$497.25 | \$47.80 | \$287.46 | \$6,175.40 |
| 2 | TORO ARREDONDO LUIS FERNANDO | Auxiliar | | | \$1,452.08 | \$8,297.60 | \$0.00 | \$497.25 | \$47.80 | \$287.46 | \$6,175.40 |
| 3 | DE LA VARGAS ANA MARIEA | Auxiliar | | | \$1,314.59 | \$11,083.98 | \$274.74 | \$296.47 | \$210.10 | \$96.47 | \$6,905.74 |
| 4 | DEL RIO TORRES FRANCISCO JAVIER | Auxiliar | | | \$1,452.08 | \$8,297.60 | \$0.00 | \$497.25 | \$47.80 | \$287.46 | \$6,175.40 |
| 5 | MARTINEZ HERNANDEZ MARCOS | Auxiliar | | | \$1,873.27 | \$10,704.40 | \$0.00 | \$890.58 | \$893.10 | \$469.51 | \$7,412.20 |
| 6 | DREZ GONZALEZ CARLOS | Auxiliar | | | \$1,452.08 | \$8,297.60 | \$0.00 | \$497.25 | \$47.80 | \$287.46 | \$6,175.40 |
| 7 | DE LA GARCIA ANTONIO | Auxiliar | | | \$1,452.08 | \$8,297.60 | \$0.00 | \$497.25 | \$47.80 | \$287.46 | \$6,175.40 |
| 8 | EUTODIE DIAC GABRIELA | Auxiliar | | | \$1,452.08 | \$8,297.60 | \$0.00 | \$497.25 | \$47.80 | \$287.46 | \$6,175.40 |
| 9 | JARAMA NOVOYA CRISTIAN | Auxiliar | | | \$1,452.08 | \$8,297.60 | \$0.00 | \$497.25 | \$47.80 | \$287.46 | \$6,175.40 |
| 10 | RAMOS LOPEZ LUZ DE CARMEN | Auxiliar | | | \$1,452.08 | \$8,297.60 | \$0.00 | \$497.25 | \$47.80 | \$287.46 | \$6,175.40 |
| 11 | Mendo Aviles Luis Alberto | Auxiliar | | | \$1,452.08 | \$8,297.60 | \$0.00 | \$497.25 | \$47.80 | \$287.46 | \$6,175.40 |
| 12 | BOJARDAS GARCIA RAUL | Coordinador | | | \$2,058.00 | \$11,760.00 | \$0.00 | \$1,186.27 | \$899.24 | \$357.40 | \$6,239.40 |
| 13 | Bocha Anita B'pagn | Auxiliar | | | \$1,452.08 | \$8,297.60 | \$0.00 | \$497.25 | \$47.80 | \$287.46 | \$6,175.40 |
| 14 | Micrel Sanchez Luis Manuel | Auxiliar | | | \$1,180.08 | \$12,171.60 | \$0.00 | \$1,186.27 | \$721.84 | \$357.40 | \$8,405.86 |
| 15 | Delicia Cepa Si sa | Auxiliar | | | \$1,873.27 | \$10,704.40 | \$0.00 | \$890.58 | \$893.10 | \$469.51 | \$7,412.20 |
| 16 | Hernandez Escalera Elias | Auxiliar | | | \$1,873.27 | \$10,704.40 | \$0.00 | \$890.58 | \$893.10 | \$469.51 | \$7,412.20 |
| 17 | Segura Lopez Yisel Marcela | Auxiliar | | | \$1,452.08 | \$8,297.60 | \$0.00 | \$497.25 | \$47.80 | \$287.46 | \$6,175.40 |
| 18 | Jungas Flores David | Auxiliar | | | \$1,452.08 | \$8,297.60 | \$0.00 | \$497.25 | \$47.80 | \$287.46 | \$6,175.40 |
| 19 | Sarcia Daniel Francisco | Auxiliar | | | \$1,452.08 | \$8,297.60 | \$0.00 | \$497.25 | \$47.80 | \$287.46 | \$6,175.40 |
| 20 | Mendoza Gomez Carlos Alberto | Auxiliar | | | \$1,452.08 | \$8,297.60 | \$0.00 | \$497.25 | \$47.80 | \$287.46 | \$6,175.40 |
| 21 | Alvarez Hernandez Edgar | Auxiliar | | | \$1,452.08 | \$8,297.60 | \$0.00 | \$497.25 | \$47.80 | \$287.46 | \$6,175.40 |
| 22 | VALVAZ CERVALES JUAN | Auxiliar | | | \$6,595.99 | \$4,298.95 | \$0.00 | \$6,442.23 | \$1,072.02 | \$407.28 | \$6,998.48 |
| 23 | DE LA GONZALEZ GABRIEL | Auxiliar | | | \$1,514.59 | \$11,083.98 | \$1,232.66 | \$927.15 | \$588.12 | \$104.37 | \$7,054.64 |
| 24 | MARQUEZ MONTE ANGELICA MARIA | Auxiliar | | | \$6,491.10 | \$1,663.98 | \$888.92 | \$977.15 | \$333.66 | \$488.64 | \$6,856.36 |
| 25 | DROCCO ORTEGA ROBERTO | Auxiliar | | | \$1,514.59 | \$11,083.98 | \$736.84 | \$977.15 | \$301.28 | \$291.85 | \$6,026.66 |
| 26 | VARGAS VARGAS BERTHA | Auxiliar | | | \$1,514.59 | \$11,083.98 | \$898.92 | \$977.15 | \$761.10 | \$256.35 | \$6,628.92 |
| 27 | PEREZ ARREDONDO MA DE REMEDIOS | Auxiliar | | | \$1,514.59 | \$11,083.98 | \$898.92 | \$977.15 | \$533.66 | \$188.52 | \$6,856.36 |
| 28 | SILVA HERNANDEZ MARIA GUADALUPE | Auxiliar | | | \$1,514.59 | \$11,083.98 | \$898.92 | \$977.15 | \$533.66 | \$188.52 | \$6,856.36 |
| 29 | MEZA MARTINEZ JULIO CESAR | Auxiliar | | | \$1,674.66 | \$12,451.32 | \$888.92 | \$1,040.54 | \$800.04 | \$315.59 | \$7,235.28 |
| 30 | Lopez Sandoval Benjamin | Auxiliar | | | \$1,514.59 | \$11,083.98 | \$674.20 | \$977.15 | \$284.46 | \$290.25 | \$6,870.84 |
| 31 | Americo Cardenas Cesar | Auxiliar | | | \$1,514.59 | \$11,083.98 | \$674.20 | \$977.15 | \$284.46 | \$290.25 | \$6,870.84 |
| 32 | DEL RIO ORDOZCO JUAN FRANCISCO | Auxiliar | | | \$1,514.59 | \$11,083.98 | \$674.20 | \$977.15 | \$284.46 | \$290.25 | \$6,870.84 |
| 33 | Amadorita Crinosova Antonin | Auxiliar | | | \$1,042.29 | \$11,083.98 | \$700.92 | \$700.92 | \$503.60 | \$108.07 | \$6,070.30 |
| 34 | SANCHEZ AVILA MA ROSA | Auxiliar | | | \$1,514.59 | \$11,083.98 | \$674.20 | \$977.15 | \$284.46 | \$290.25 | \$6,870.84 |
| 35 | Mendoza Herrera Rosa | Auxiliar | | | \$1,674.66 | \$12,451.32 | \$674.20 | \$1,040.54 | \$800.04 | \$315.59 | \$7,235.28 |
| 36 | SIND Beatolita Mejias | Auxiliar | | | \$1,514.59 | \$11,083.98 | \$448.48 | \$977.15 | \$234.56 | \$302.12 | \$6,706.00 |
| | MENSUAL | | | | 61,747.82 | 2,696.78 | 2,696.78 | 3,922.09 | 1,618.29 | 990.79 | 27,462.20 |
| | ANUAL | | | | 73,893.86 | 570,039.12 | 32,361.36 | 46,945.08 | 19,418.36 | 11,889.48 | 329,630.40 |

"Versión digital de consulta, carece de valor legal (artículo 8 de la Ley del Periódico Oficial)"

| No. | NOMBRE DEL OCUPANTE | PUESTO | FECHA DE INICIO | PLAZA | UNIDAD RESPONSABLE: | NOMBRE DEL MUNICIPIO: | COM INCAL | ASEO PÚBLICO | | PROGRAMA 3 | | EJERCICIO 2023 | | |
|-----|-------------------------------------|--------------|-----------------|-------|-------------------------|---|------------------------|------------------------|------------|----------------------|---------------------|----------------|---------------------|-------------------------|
| | | | | | | | | Primo Vacacional Anual | Aguijaldo | QUINQUEFENIO Mensual | I.S.R. ART482 Anual | I.S.R. Mensual | ISR Prima Vac Anual | 3% sobre nomina mensual |
| 1 | AVILA SEGURA MARIA YURI | Auxiliar | 5/6/23/20 | | NOBRE DE MUNICIPIO: 877 | UNIDAD PROGRAMÁTICA PRESUPUESTARIA : MUNICIPIO DE IQUIAPAN, MICHOACÁN | Com Inc cal mínimo 20% | \$1,452.08 | \$5,297.60 | \$224.74 | \$792.33 | \$78.10 | \$6,998.84 | |
| 2 | JAIMES CORDERO ANGEL | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$50.00 | \$50.00 | \$78.14 | \$6,136.06 | |
| 3 | GARCIA VAQUERO ADRIANA | Auxiliar | 5/6/23/20 | | | | \$1,514.49 | \$11,083.96 | \$224.74 | \$917.15 | \$210.10 | \$1,096.47 | \$6,905.74 | |
| 4 | MIRANDA SALAZAR VERONICA | Auxiliar | 5/6/23/20 | | | | \$1,501.36 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 5 | TORRES AVILA SALVADOR | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | \$224.74 | \$896.38 | \$201.08 | \$924.94 | \$6,471.60 | |
| 6 | ROJAS NOVA JOSE LUIS | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | \$224.74 | \$896.38 | \$201.08 | \$924.94 | \$6,471.60 | |
| 7 | SONIAZ ARGANA VICTORIA | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | \$224.74 | \$896.38 | \$201.08 | \$924.94 | \$6,471.60 | |
| 8 | REYES BARBERA VIOLATA DEL ROSO | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | \$224.74 | \$896.38 | \$201.08 | \$924.94 | \$6,471.60 | |
| 9 | Núñez González Víctor Edgimani | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 10 | Reyes de Gonzalez Francisco | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 11 | VALVEZ CAZARES MARIA DE LOURDES | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 12 | NUÑEZ GONZALEZ GUILLERMO | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 13 | NUÑEZ GONZALEZ ENMA | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 14 | CONEZ FOROSA ELIAS | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 15 | JARCIA VARGAS ENRIQUE | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 16 | AVINASSAGURA FERNANDO ELIEO | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 17 | CORDOVA CASTILLO MARTIN | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 18 | ANAYA JAUTISTA MA. DE LOS ANGELES | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 19 | SALCEDO ROMERO JUAN JOSE | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 20 | Equivali Figueroa Benjamin | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 21 | GUTIERREZ RICMERO ROSA DELIA | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 22 | Naila G. Jarames Susana | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 23 | LOUIS RECOLLA MARIA DE JESUS | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 24 | SANDOVAL PACHOLA BLANCA | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 25 | SONIAZ BARBERA VIOLATA DEL ROSO | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 26 | Deja P. Dilla Vladimir | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 27 | LOPEZ MAGALLON JESUS | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 28 | ROBLES VILLA SANDRA GUADALUPE | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 29 | AVILA SEGURA MIGUEL ANGEL | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 30 | Sarcia Mercedes Cristina Guadalupe | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 31 | SUERA ESCALERA JULIO | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 32 | DELEGADO FLORES MA. DE LOS REMEDIOS | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 33 | Villa Garcia Juan Carlos | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 34 | Soniaz Magallon Brenda Guadalupe | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 35 | Salvador Evangelina Josefina | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 36 | Cento Sardenas Ramiro | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 37 | SALAZAR LOPEZ JAVIER | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 38 | SARCIA SANCHEZ ARTURO | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 39 | CHAMPOS LOPEZ RAUL | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 40 | MARCELA CAROLINAS DEL LUIS | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 41 | JEJA GRANADOS JUAN | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 42 | SONIAZ GUTIERREZ JAVIER | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 43 | RUIZ NETO RENATO | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 44 | SUERA VIDALES ROE RIGO | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 45 | SALCEDO GALEGOS PEDRO | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 46 | SARCIA VIDALES ENRIQUE | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 47 | JEJA AYALA RAMON | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 48 | HURTADO LOPEZ JUVENTINO | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 49 | CORDOVA CASTILLO VERONICA | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 50 | FIGUEROA MANZO CARLOS | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 51 | JAUTISTA GALLARDO MARIA | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 52 | Martinez Morales Juan Francisco | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 53 | MORA ALFARO RAMONDO | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 54 | SANDOVAL PEREZ AMELIA | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 55 | ABRICA SANCHEZ ANNE | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 56 | DCHOA LOPEZ JUAN CARLOS | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 57 | MENDOZA VARDUJINOS BRENEM | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 58 | LOPEZ MAGALLON RICARDO | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 59 | JARCIA ANDRADE GUICIA ALICIA | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 60 | SONIAZ ALVAREZ RAFAEL | JEFE B | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 61 | LUCA ELIA DISCO INOCENCIO | Coordina-dor | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 62 | ELIABETH MAGALLON BUJARDO | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| 63 | JARCIA LEYS MARIA GUADALUPE | Auxiliar | 5/6/23/20 | | | | \$1,452.08 | \$5,297.60 | 50.00 | \$486.05 | \$201.08 | \$788.45 | \$6,254.92 | |
| | | | | | | | ANUAL | 130,885.44 | 931,287.12 | 10,787.28 | 4,899.99 | 28,003.44 | \$11,405.36 | |
| | | | | | | | MENSUAL | 10,907.12 | 77,607.26 | 899.91 | 408.33 | 2,333.62 | 2,333.62 | \$950.44 |